

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2017-18)
APPROPRIATIONS AND ESTIMATED REVENUES)
IN THE SHERIFF-CORONER ORG 3111 IN THE) RESOLUTION
AMOUNT OF \$958,125)
)

WHEREAS, the Sheriff-Coroner's Organization 3111 will receive \$958,125 from the U.S. Department of Justice, United States Marshals Service (USMS) to offset expenditures associated with adding five Correctional Officers, one Correctional Sergeant, and two vehicles, for housing of Federal detainees in the Fresno County Jail; and

WHEREAS, \$958,125 is not included in the appropriations and estimated revenues of the Sheriff-Coroner's Org 3111 for Fiscal Year 2017-18; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2017-18 Sheriff-Coroner's Org 3111 as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORGANIZATION	31114000	Main Jail - Administration	
6000 – SALARIES & BENEFITS			
ACCOUNT	6100	Regular Salaries	\$211,512
ACCOUNT	6400	Retirement Contribution	\$146,255

1	ACCOUNT	6500	OASDI Contribution	\$46,047
2	ACCOUNT	6600	Health Insurance Contribution	\$29,272
3	ACCOUNT	6300	Overtime	\$385,890
4	TOTAL SALARIES & BENEFITS			<u>\$818,976</u>

6
7 7000 – SERVICES & SUPPLIES

8	ACCOUNT	7385	Small Tools & Instruments	\$19,149
9	TOTAL SERVICES & SUPPLIES			<u>\$19,149</u>

11 8000 - EQUIPMENT

12	ACCOUNT	8300	Equipment	
13	PROGRAM	91397	Vehicles (2)	\$120,000
14	TOTAL EQUIPMENT			<u>\$120,000</u>

16	TOTAL APPROPRIATIONS			<u>\$958,125</u>
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19 BE IT FURTHER RESOLVED, that the estimated revenues in the Sheriff-
20 Coroner's Org 3111 for Fiscal Year 2017-18 be increased as follows:

21	FUND	0001	General Fund	
22	SUBCLASS	10000		
23	ORGANIZATION	31114000	Main Jail - Administration	
24	ACCOUNT	5031	Jail Farm & Work Furlough	<u>\$958,125</u>
25	TOTAL ESTIMATED REVENUES			<u>\$958,125</u>

26 Approved as to Accounting Form:
27 Oscar J. Garcia, CPA
Auditor-Controller/Treasurer-Tax Collector


28 By Oscar J Garcia

1 THE FOREGOING was passed and adopted by the following vote of the
2 Board of Supervisors of the County of Fresno this 26th day of September, 2017,
3 to-wit:

4 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

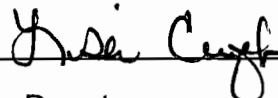
5 NOES: None

6 ABSENT: None

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8 _____
Brian Pacheco
9 CHAIRMAN, Board of Supervisors

10 ATTEST:
11 BERNICE E. SEIDEL
12 Clerk, Board of Supervisors

13 By  _____
14 Deputy