

## APPENDIX "D"

## SEPTEMBER 26, 2017 BOARD OF SUPERVISORS AGENDA

**EFFECTIVE OCTOBER 9, 2017****SECTION 200 - TABLES OF POSITIONS****2860 DISTRICT ATTORNEY - PUBLIC ADMINISTRATOR**

|  | <u>JCN</u> | <u>TITLE</u>                                  | <u>CURRENT</u>  |                  | <u>RECOMMENDED</u> |                  |
|--|------------|---|-----------------|------------------|--------------------|------------------|
|  |            |   | <u>NO. POS.</u> | <u>MAX. POS.</u> | <u>NO. POS.</u>    | <u>MAX. POS.</u> |
| 5  | 0255       | Assistant District Attorney                   | 3               |                  | 3                  |                  |
|  | 1209       | Chief Deputy District Attorney                | 7               |                  | 7                  |                  |
|  | 1222       | Senior Deputy District Attorney               | 27              |                  | 27                 |                  |
|  | 1212       | Deputy District Attorney IV                   | 93              |                  | 95                 |                  |
|  | 1211       | Deputy District Attorney III                  | 93              |                  | 95                 |                  |
|  | 1210       | Deputy District Attorney II                   | 93              |                  | 95                 |                  |
|  | 1220       | Deputy District Attorney I (add 2)            | 93              | 93               | 95                 | 95               |
| 6  | 1797       | Chief of Investigations                       | 1               |                  | 1                  |                  |
|  | 1793       | Supervising District Attorney Investigator    | 5               |                  | 5                  |                  |
|  | 1760       | Senior District Attorney Investigator (add 2) | 29              |                  | 31                 |                  |
|  | 1802       | District Attorney Investigator                | 29              |                  | 31                 |                  |
|  | 1758       | Investigative Technician                      | 33              | 33               | 35                 | 35               |
| 12   | 1264       | Chief Legal Assistant                         | 1               |                  | 1                  |                  |
|  | 1263       | Supervising Legal Assistant                   | 2               |                  | 2                  |                  |
|  | 1262       | Senior Legal Assistant                        | 11              |                  | 11                 |                  |
|  | 1261       | Legal Assistant II                            | 38              |                  | 39                 |                  |
|  | 1260       | Legal Assistant I (add 1)                     | 38              | 38               | 39                 | 39               |
| 7  | 1202       | Paralegal III                                 | 6               |                  | 7                  |                  |
|  | 1204       | Paralegal II                                  | 6               |                  | 7                  |                  |
|  | 1203       | Paralegal I (add 1)                           | 6               | 6                | 7                  | 7                |
| <b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+6)</b> |            |   |                 | <b>170</b>       |                    | <b>176</b>       |
| <b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 2860</b>     |            |   |                 | <b>181</b>       |                    | <b>187</b>       |

**2880 PUBLIC DEFENDER**

|   | <u>JCN</u> | <u>TITLE</u>               | <u>CURRENT</u>  |                  | <u>RECOMMENDED</u> |                  |
|---|------------|----------------------------|-----------------|------------------|--------------------|------------------|
|   |            |                            | <u>NO. POS.</u> | <u>MAX. POS.</u> | <u>NO. POS.</u>    | <u>MAX. POS.</u> |
| 3 | 1208       | Chief Defense Attorney     | 3               |                  | 3                  |                  |
|   | 1245       | Senior Defense Attorney    | 8               |                  | 8                  |                  |
|   | 1243       | Defense Attorney IV        | 65              |                  | 67                 |                  |
|   | 1242       | Defense Attorney III       | 65              |                  | 67                 |                  |
|   | 1241       | Defense Attorney II        | 65              |                  | 67                 |                  |
|   | 1240       | Defense Attorney I (add 2) | 65              | 65               | 67                 | 67               |

|  | <u>JCN</u> | <u>TITLE</u>                |         | CURRENT         |                  | RECOMMENDED     |                  |
|--|------------|-----------------------------|---------|-----------------|------------------|-----------------|------------------|
|  |            |                             |         | <u>NO. POS.</u> | <u>MAX. POS.</u> | <u>NO. POS.</u> | <u>MAX. POS.</u> |
| 4  | 1766       | Senior Defense Investigator | (add 1) | 1               |                  | 2               |                  |
|  | 1765       | Defense Investigator II     |         | 15              |                  | 17              |                  |
|  | 1764       | Defense Investigator I      | (add 1) | 15              | 15               | 17              | 17               |
| 7  | 1263       | Supervising Legal Assistant |         | 3               |                  | 3               |                  |
|  | 1262       | Senior Legal Assistant      |         | 1               |                  | 1               |                  |
|  | 1202       | Paralegal III               |         | 7               |                  | 8               |                  |
|  | 1204       | Paralegal II                |         | 7               |                  | 8               |                  |
|  | 1203       | Paralegal I                 | (add 1) | 7               |                  | 8               |                  |
|  | 1261       | Legal Assistant II          |         | 29              |                  | 31              |                  |
|  | 1260       | Legal Assistant I           | (add 1) | 29              | 29               | 31              | 31               |
| <b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+6)</b> |            |                             |         |                 | <b>109</b>       |                 | <b>115</b>       |
| <b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 2880</b>     |            |                             |         |                 | <b>113</b>       |                 | <b>119</b>       |

3111 SHERIFF - CORONER

1500 – Sheriff

|  | <u>JCN</u> | <u>TITLE</u>                               |         | CURRENT         |                  | RECOMMENDED     |                  |
|--|------------|--|---------|-----------------|------------------|-----------------|------------------|
|  |            |  |         | <u>NO. POS.</u> | <u>MAX. POS.</u> | <u>NO. POS.</u> | <u>MAX. POS.</u> |
| 2  | 4008       | Undersheriff                               |         | 1               |                  | 1               |                  |
|  | 4007       | Assistant Sheriff                          |         | 2               |                  | 2               |                  |
|  | 4075       | Sheriff's Captain                          |         | 5               |                  | 5               |                  |
|  | 2317       | Sheriff's Administrative Services Director |         | 1               |                  | 1               |                  |
|  | 4080       | Sheriff's Lieutenant                       |         | 17              |                  | 17              |                  |
|  | 4085       | Sheriff's Sergeant                         |         | 48              |                  | 48              |                  |
|  | 4059       | Deputy Sheriff IV                          |         | 100             |                  | 100             |                  |
|  | 4055       | Deputy Sheriff III                         |         | 423             |                  | 428             |                  |
|  | 4053       | Deputy Sheriff II                          |         | 423             |                  | 428             |                  |
|  | 4050       | Deputy Sheriff I - Court Services          |         | 423             |                  | 428             |                  |
|  | 4051       | Deputy Sheriff I - Recruit                 | (add 5) | 423             | 423              | 428             | 428              |
| <b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+5)</b>  |            |  |         |                 | <b>423</b>       |                 | <b>428</b>       |
| <b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 31111500</b> |            |  |         |                 | <b>1,231</b>     |                 | <b>1,236</b>     |

3430 PROBATION

0700 - Probation

|   | <u>JCN</u> | <u>TITLE</u>                                      | <u>CURRENT</u>  |                  | <u>RECOMMENDED</u> |                  |
|---|------------|---|-----------------|------------------|--------------------|------------------|
|   |            |   | <u>NO. POS.</u> | <u>MAX. POS.</u> | <u>NO. POS.</u>    | <u>MAX. POS.</u> |
| 13  | 3161       | Administrative Assistant III - Confidential       | 2               |                  | 3                  |                  |
|   | 3141       | Administrative Assistant II - Confidential        | 2               |                  | 3                  |                  |
|   | 3143       | Administrative Assistant I - Confidential (add 1) | 2               | 2                | 3                  | 3                |
| 19  | 3621       | Program Technician II                             | 2               |                  | 1                  |                  |
|   | 3620       | Program Technician I (delete 1)                   | 2               | 2                | 1                  | 1                |
| <b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+1/-1)</b> |            |   |                 | <b>4</b>         |                    | <b>4</b>         |
| <b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 34300700</b>    |            |   |                 | <b>321</b>       |                    | <b>321</b>       |