

BEFORE THE BOARD OF SUPERVISORS  
OF THE  
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2017-18 )  
APPROPRIATIONS AND ESTIMATED REVENUES IN )  
THE DISTRICT ATTORNEY ORG 2860 IN THE AMOUNT )  
OF \$805,923 )

RESOLUTION

WHEREAS, Assembly Bill 109 (Chapter 15, Statutes of 2011) Public Safety Realignment funds are available to add (6) Misdemeanor Offender Accountability and Rehabilitation program positions to the District Attorney-PA and to purchase two investigator vehicles; and

WHEREAS, the District Attorney Org 2860 will receive \$805,923 as an Operating Transfer In from the Special Revenue Fund, Local Community Corrections Org 3436; and

WHEREAS, the District Attorney Org 2860 will fund an Operating Transfer Out in the amount of \$60,000 to the Internal Services Department, Fleet Services-Equipment Org 8911 for the purchase of the vehicles; and

WHEREAS, \$805,923 is not included in the adopted appropriations and estimated revenues of the District Attorney Org 2860 for FY 2017-18; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector be authorized to increase the appropriations in the FY 2017-18 District Attorney Org 2860 as follows:

FUND NO.	0001	GENERAL
SUBCLASS	10000	

1       ORG                   2860           DISTRICT ATTORNEY

2

3   6000 SALARIES & BENEFITS

4       ACCOUNT NO. 6100 REGULAR SALARIES                   \$ 375,551

5       ACCOUNT NO. 6400 RETIREMENT                           262,458

6       ACCOUNT NO. 6500 OASDI                                 28,730

7       ACCOUNT NO. 6600 HEALTH INSURANCE                   44,318

8   TOTAL SALARIES & BENEFITS                                 \$ 711,057

9   7000 SERVICES & SUPPLIES

10       ACCOUNT NO. 7039 MOBILE COMMUNICATION             \$ 1,796

11       ACCOUNT NO. 7250 MEMBERSHIPS                         820

12       ACCOUNT NO. 7265 OFFICE EXPENSE                     1,250

13       ACCOUNT NO. 7296 DATA PROCESSING SERVICES         15,000

14       ACCOUNT NO. 7416 TRANS & TRAVEL COUNTY GARAGE     16,000

15   TOTAL SERVICES & SUPPLIES                                 \$ 34,866

16   7900 OTHER FINANCING USES

17       ACCOUNT NO. 7910 OPERATING TRANSFERS OUT           \$ 60,000

18

19   TOTAL OTHER FINANCING USES                                 \$ 60,000

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21   TOTAL APPROPRIATIONS   \$ 805,923

22

23   BE IT FURTHER RESOLVED THAT the estimated revenues for FY 2017-18 District

24   Attorney Org 2860 be increased as follows:

25       FUND               0001           GENERAL

26       SUBCLASS        10000

27       ORG               2860           DISTRICT ATTORNEY

28       ACCOUNT NO. 5957 OPERATING TRANSFERS IN             \$ 805,923

      TOTAL ESTIMATED REVENUES                                 \$ 805,923

1  
2 APPROVED AS TO ACCOUNTING FORM

3 Oscar J. Garcia, CPA

4 Auditor-Controller/Treasurer-Tax Collector  
5

6 By Oscar J Garcia  
7  
8

9  
10 THE FOREGOING was passed and adopted by the following vote of the  
11 Board of Supervisors of the County of Fresno this 26<sup>th</sup> day of September, 2017,  
12 to-wit:

13 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

14 NOES: None

15 ABSENT: None

16 Brian Pacheco  
17 Brian Pacheco  
18 CHAIRMAN, Board of Supervisors

19 ATTEST:  
20 BERNICE E. SEIDEL  
21 Clerk, Board of Supervisors

22 By Bernice E Seidel  
23  
24 Deputy  
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