

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2017-18)
APPROPRIATIONS AND ESTIMATED REVENUES)
IN THE PUBLIC DEFENDER ORGANIZATION)
2880 IN THE AMOUNT OF \$654,093)

RESOLUTION

WHEREAS, Assembly Bill 109 (Chapter 15, Statutes of 2011) Public Safety Realignment funds are available to add six positions to the Public Defender and to purchase one investigator vehicle for use in the Misdemeanor Offender Accountability and Rehabilitation program; and

WHEREAS, the Public Defender Organization 2880 will receive \$654,093 as an Operating Transfer In from the Special Revenue Fund, Local Community Corrections Organization 3436 to fund these expenditures; and

WHEREAS, the Public Defender Organization 2880 will fund an Operating Transfer Out in the amount of \$21,000 to the Internal Services Department, Fleet Services-Equipment Organization 8911 for the purchase of the vehicle; and

WHEREAS, \$654,093 is not included in the adopted appropriations and estimated revenues of the Public Defender Organization 2880 for FY 2017-18; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2017-18 Public Defender Organization 2880 as follows:

FUND 0001 General
SUBCLASS 10000
ORGANIZATION 2880 Public Defender

6000 - SALARIES & BENEFITS

ACCOUNT NO. 6100 REGULAR SALARIES	\$346,328
ACCOUNT NO. 6350 UNEMPLOYMENT INSURANCE	264
ACCOUNT NO. 6400 RETIREMENT	179,606
ACCOUNT NO. 6500 OASDI	26,494
ACCOUNT NO. 6550 WORKERS COMPENSATION	3,684
ACCOUNT NO. 6600 HEALTH INSURANCE	59,976
ACCOUNT NO. 6670 BENEFITS ADMINISTRATION	606

TOTAL SALARIES & BENEFITS \$616,958

7000 - SERVICES & SUPPLIES

ACCOUNT NO. 7250 MEMBERSHIPS	\$885
ACCOUNT NO. 7265 OFFICE EXPENSE	4,800
ACCOUNT NO. 7385 SMALL TOOLS & INSTRUMENTS	8,000
ACCOUNT NO. 7415 TRANS, TRAVEL & EDUCATION	2,450

TOTAL SERVICES AND SUPPLIES \$16,135

7900 - OTHER FINANCING USES

ACCOUNT NO. 7910 OPERATING TRANSFERS OUT	\$21,000
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TOTAL OTHER FINANCING USES \$21,000

TOTAL APPROPRIATIONS \$654,093

BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2017-18 Public Defender Organization 2880 be increased as follows:

FUND 0001 General
SUBCLASS 10000
ORGANIZATION 2880 Public Defender

ACCOUNT NO. 5957 OPERATING TRANSFERS IN	<u>\$654,093</u>
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1 TOTAL ESTIMATED REVENUES

\$654,093

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5 Approved as to Accounting Form:

6 Oscar J. Garcia, CPA

7 Auditor-Controller/Treasurer-Tax Collector

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9
10 By

Oscar J Garcia

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12 THE FOREGOING was passed and adopted by the following vote of the
13 Board of Supervisors of the County of Fresno this 26th day of September, 2017,
14 to-wit:

15 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

16 NOES: None

17 ABSENT: None

18
19 Brian Pacheco

20 Brian Pacheco
CHAIRMAN, Board of Supervisors

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22 ATTEST:

23 BERNICE E. SEIDEL

24 Clerk, Board of Supervisors

25 By

Bernice E Seidel

26 Deputy
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