

APPENDIX "G"

SEPTEMBER 26, 2017 BOARD OF SUPERVISORS AGENDA

EFFECTIVE OCTOBER 9, 2017**SECTION 100 - ALPHABETICAL POSITION LISTING**

JCN	FLSA	TITLE: ALPHABETICAL POSITION LISTING	BAND/RANGE	MONTHLY EQUIVALENT	FOOTNOTES	PROB PERD	UNIT	GRP
2376	*A	Assessor-Recorder Business Manager	ADD E			12	SMG	1
1958	*E	Behavioral Health Program Manager	ADD E			12	SMG	1
1798	*E	Chief Defense Investigator	ADD D			12	SMG	2
1980	N	Defense Social Worker I	ADD 1480	3206 / 4101	^	12	U03	1
1981	N	Defense Social Worker II	ADD 1631	3533 / 4519	^	12	U03	1
1982	N	Defense Social Worker III	ADD 1833	3971 / 5080	^	12	U03	1
1796	*E	Deputy Chief of Investigations	REINSTATE/RETITLE E		z	12	SMG	4
2375	*A	Public Defender Business Manager	ADD E			12	SMG	1

SECTION 100 - FOOTNOTES

- z. Employees in the classifications of Chief of Investigations, Deputy Chief of Investigations, Assistant Sheriff and Undersheriff who possess a POST Management Certificate shall be compensated at a rate of five percent (5%) above their base salary. If at any time a POST Management Certificate is required as a condition of employment for either the position of Chief of Investigations, Deputy Chief of Investigations, Assistant Sheriff or Undersheriff, the 5% incentive pay shall cease immediately for such particular classification.

SECTION 200 - TABLES OF POSITIONS**0410 AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR****0700 - Auditor-Controller/Treasurer-Tax Collector**

JCN	TITLE		CURRENT		RECOMMENDED	
			NO. POS.	MAX. POS.	NO. POS.	MAX. POS.
8 3225	Accounting & Financial Division Chief	(add 2)	4		6	
2307	Investment Officer		1		1	
3226	Accounting & Financial Manager		7		7	
3262	Supervising Accountant	(delete 1)	5		4	
3255	Senior Accountant		45		43	
3215	Accountant II		45		43	
3210	Accountant I	(delete 2)	45		43	
2265	Professional Aide		45		43	
3243	Accountant Trainee		3		3	
1783	Tax Collections Supervisor	(add 1)	1		2	
3240	Supervising Account Clerk II	(add 1)	4		5	
3235	Supervising Account Clerk I		1		1	
3260	Account Clerk III		81		79	
3205	Account Clerk II		81		79	
3203	Account Clerk I	(delete 3)	81	81	79	79

0700 - Auditor-Controller/Treasurer-Tax Collector (Cont'd)

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
4	1782	Collections Supervisor		1		1	
	1777	Collections Representative III		9		8	
	1779	Collections Representative II		9		8	
	1780	Collections Representative I	(delete 1)	9	9	8	8
20	3621	Program Technician II		6		7	
	3620	Program Technician I	(add 1)	6	6	7	7
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+5/-7)				96		94	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 04100700				108		106	

0420 ASSESSOR-RECORDER

0100 - Assessor

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
27	2376	Assessor-Recorder Business Manager	(add 1)	0	0	1	1
9	1030	Senior Auditor-Appraiser		1		1	
	1013	Auditor-Appraiser III		8		9	
	1012	Auditor-Appraiser II		8		9	
	1007	Auditor-Appraiser I	(add 1)	8	8	9	9
11	1025	Senior Appraiser		5		5	
	1016	Appraiser III		35		36	
	1005	Appraiser II		35		36	
	1010	Appraiser I	(add 1)	35	35	36	36
22	2293	Staff Analyst III		1		0	
	2292	Staff Analyst II		1		0	
	2291	Staff Analyst I	(delete 1)	1	1	0	0
26	1045	Supervising Assessment Technician		1		1	
	1044	Assessment Technician III		12		13	
	1043	Assessment Technician II		12		13	
	1042	Assessment Technician I	(add 1)	12	12	13	13
23	3625	Supervising Program Technician		1		1	
	3621	Program Technician II		7		8	
	3620	Program Technician I	(add 1)	7	7	8	8
18	2209	Executive Assistant		1		1	
	3166	Executive Secretary - Confidential		1		1	
	3160	Administrative Assistant III		1		0	
	3140	Administrative Assistant II		1		0	
	3142	Administrative Assistant I	(delete 1)	1		0	
	3070	Supervising Office Assistant		2		2	
	3080	Office Assistant III		20		19	
	3110	Office Assistant II		20		19	
	3125	Office Assistant I		20	20	19	19
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+5/-2)				83		86	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 04200100				98		101	

0710 COUNTY COUNSEL

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
3	0240	Assistant County Counsel		1		1	
	1207	Chief Deputy County Counsel		2		2	
	1236	Principal Deputy County Counsel		1		1	
	1235	Senior Deputy County Counsel		6		6	
	1234	Deputy County Counsel IV		22		23	
	1233	Deputy County Counsel III		22		23	
	1232	Deputy County Counsel II		22		23	
	1231	Deputy County Counsel I	(add 1)	22	22	23	23
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+1)					22		23
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 0710					32		33

2850 COUNTY CLERK - ELECTIONS

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
6	2294	Senior Staff Analyst		1		1	
	2293	Staff Analyst III		1		2	
	2292	Staff Analyst II		1		2	
	2291	Staff Analyst I	(add 1)	1	1	2	2
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+1)					1		2
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 2850					31		32

2860 DISTRICT ATTORNEY - PUBLIC ADMINISTRATOR

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
6	1797	Chief of Investigations		1		1	
	1796	Deputy Chief of Investigations	(add 2)	0		2	
	1793	Supervising DA Investigator	(delete 1)	5		4	
	1760	Senior District Attorney Investigator	(delete 1)	29		28	
	1802	District Attorney Investigator		29		28	
	1758	Investigative Technician		33	33	33	33
19	2240	Sr Systems & Procedures Analyst	(allocate 1)	0		1	
	2212	Systems & Procedures Analyst III		2		2	
	2211	Systems & Procedures Analyst II		2		2	
	2213	Systems & Procedures Analyst I		2	2	2	2
12	1264	Chief Legal Assistant		1		1	
	1263	Supervising Legal Assistant	(allocate 1)	2		3	
	1262	Senior Legal Assistant	(allocate 1)	11		12	
	1261	Legal Assistant II		38		38	
	1260	Legal Assistant I		38	38	38	38

2860 DISTRICT ATTORNEY - PUBLIC ADMINISTRATOR (Cont'd)

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
7	1202	Paralegal III	6		5	
	1204	Paralegal II	6		5	
	1203	Paralegal I	(delete 1) 6	6	5	5
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+2/-3)			39			38
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 2860				181		180

2862 DISTRICT ATTORNEY - PUBLIC ADMINISTRATOR - GRANTS

0100 - Welfare Fraud Unit

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	1212	Deputy District Attorney IV	2		1	
	1211	Deputy District Attorney III	2		1	
	1210	Deputy District Attorney II	2		1	
	1220	Deputy District Attorney I	(delete 1) 2	2	1	1
2	1793	Supervising District Attorney Investigator	1		1	
	1760	Senior District Attorney Investigator	3		3	
	1802	District Attorney Investigator	(delete 3) 7		4	
	1758	Investigative Technician	7	8	4	5
4	1263	Supervising Legal Assistant	1		1	
	1261	Legal Assistant II	5		3	
	1260	Legal Assistant I	(delete 2) 5	5	3	3
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (-6)			15			9
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28620100				16		10

7250 - Public Administrator

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
2	1752	Deputy Public Administrator II	2		3	
	1751	Deputy Public Administrator I	(add 1) 2	2	3	3
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+1)			2			3
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28627250				6		7

2880 PUBLIC DEFENDER

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
10	2375	Public Defender Business Manager	(allocate 1)	0		1	
	3255	Senior Accountant		1		1	
	3215	Accountant II		1		1	
	3210	Accountant I		1	1	1	1
3	1208	Chief Defense Attorney	(allocate 2)	3		5	
	1245	Senior Defense Attorney	(allocate 1)	8		9	
	1243	Defense Attorney IV		65		68	
	1242	Defense Attorney III		65		68	
	1241	Defense Attorney II		65		68	
	1240	Defense Attorney I	(add 3)	65	65	68	68
4	1798	Chief Defense Investigator	(allocate 1)	0		1	
	1766	Senior Defense Investigator	(allocate 1)	1		2	
	1765	Defense Investigator II		15		15	
	1764	Defense Investigator I		15	15	15	15
12	2212	Systems & Procedures Analyst III		0		1	
	2211	Systems & Procedures Analyst II		0		1	
	2213	Systems & Procedures Analyst I	(add 1)	0	0	1	113
	1982	Defense Social Worker III		0		2	
	1981	Defense Social Worker II		0		2	
	1980	Defense Social Worker I	(add 2)	0	0	2	2
7	1263	Supervising Legal Assistant		3		3	
	1262	Senior Legal Assistant	(allocate 3)	1		4	
	1202	Paralegal III		7		8	
	1204	Paralegal II		7		8	
	1203	Paralegal I	(add 1)	7		8	
	1261	Legal Assistant II		29		30	
	1260	Legal Assistant I		29	29	30	30
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+7)					110		117
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 2880					113		120

3430 PROBATION

0700 - Probation

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
6	2005	Deputy Probation Officer IV		63 *		63 *	
	2007	Deputy Probation Officer III		181		182	
	2010	Deputy Probation Officer II		181		182	
	2015	Deputy Probation Officer I	(add 1)	181		182	
	2265	Professional Aide		181	181	182	182
19	3621	Program Technician II		2		3	
	3620	Program Technician I	(add 1)	2	2	3	3
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+2)					183		185
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 34300700					321		323

4010 DEPARTMENT OF AGRICULTURE

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
6	1699	Supervising Ag/Standards Specialist	(delete 1)	15		14	
	1700	Agricultural/Standards Specialist III		63		65	
	1701	Agricultural/Standards Specialist II		63		65	
	1702	Agricultural/Standards Specialist I		63		65	
	1703	Agricultural/Standards Specialist Trainee	(add 2)	63		65	
	1710	Agricultural Technician		2		2	
	1706	Agricultural Technician - Provisional		2		2	
	1704	Agricultural Field Aide		74	74	75	75
17	2293	Staff Analyst III		1		0	
	2292	Staff Analyst II		1		0	
	2291	Staff Analyst I	(delete 1)	1	1	0	0
8	3260	Account Clerk III		1		2	
	3205	Account Clerk II		1		2	
	3203	Account Clerk I	(add 1)	1	1	2	2
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+3/-2)					76		77
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 4010					92		93

4360 PUBLIC WORKS AND PLANNING

0200 - Development Services

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
9	1179	Principal Planner		1		1	
	1178	Senior Planner		4		4	
	1177	Planner III		22		23	
	1176	Planner II		22		23	
	1175	Planner I	(add 1)	22	22	23	23
10	3160	Administrative Assistant III		1		1	
	3140	Administrative Assistant II		1		1	
	3142	Administrative Assistant I		1		1	
	3621	Program Technician II		4		5	
	3620	Program Technician I	(add 1)	4		5	
	3080	Office Assistant III		14		15	
	3110	Office Assistant II		14		15	
	3125	Office Assistant I		14	14	15	15
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+2)					36		38
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 43600200					64		66

1150 - Capital Projects

	<u>JCN</u>	<u>TITLE</u>		CURRENT		RECOMMENDED	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	1168	Architect	(add 1)	2		3	
	1169	Architectural Assistant	(add 2)	4	4	7	7
7	1178	Senior Planner	(add 1)	0	0	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+4)					4		8
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 46301150					7		11

4365 PUBLIC WORKS & PLANNING - SUPPORT SERVICES

1000 - Financial and Administrative Services

	<u>JCN</u>	<u>TITLE</u>		CURRENT		RECOMMENDED	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
7	1133	Senior Engineering Technician	(add 1)	0	0	1	1
6	3623	Program Technician II - Confidential		1		1	
	3622	Program Technician I - Confidential		1		1	
	3621	Program Technician II		2		3	
	3620	Program Technician I	(add 1)	2		3	
	3260	Account Clerk III		7		7	
	3205	Account Clerk II		7		7	
	3203	Account Clerk I		7		7	
	3080	Office Assistant III		12		13	
	3110	Office Assistant II		12		13	
	3125	Office Assistant I		12	12	13	13
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+2)					12		14
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 43651000					19		21

2000 - Computer Data Systems

	<u>JCN</u>	<u>TITLE</u>		CURRENT		RECOMMENDED	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
3	3708	Senior Information Technology Analyst		1		1	
	3707	Information Technology Analyst IV		5		6	
	3706	Information Technology Analyst III		5		6	
	3705	Information Technology Analyst II		5		6	
	3704	Information Technology Analyst I	(add 1)	5	5	6	6
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+1)					5		6
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 43652000					7		8

4510 PUBLIC WORKS AND PLANNING - ROADS

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
19	1148	Supervising Engineer	(add 1)	3		4	
	1134	Senior Engineer		6		6	
	1137	Engineer III		26		30	
	1105	Engineer II		26		30	
	1135	Engineer I	(add 3)	26	26	30	30
30	1177	Planner III		0		1	
	1176	Planner II		0		1	
	1175	Planner I	(add 1)	0	0	1	1
27	1117	Associate Real Property Agent	(add 1)	2		4	
	1146	Assistant Real Property Agent		2		4	
	1138	Junior Real Property Agent	(add 1)	2		4	
	2265	Professional Aide		2	2	4	4
3	1133	Senior Engineering Technician	(add 1)	18		19	
	1140	Engineering Technician II		46		54	
	1132	Engineering Technician I	(add 5)	46		54	
	1130	Engineering Aide	(add 2)	46	46	54	54
11	5445	Traffic Maintenance Supervisor		1		1	
	5460	Traffic Operations Lead Supervisor		1		1	
	5455	Traffic Equipment Operator II		11		12	
	5450	Traffic Equipment Operator I	(add 1)	11		12	
	5448	Traffic Equipment Operator Trainee		11	11	12	12
29	3621	Program Technician II		1		2	
	3620	Program Technician I	(add 1)	1	1	2	2
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+17)				86		103	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 4510				206		223	

5110 DEPARTMENT OF CHILD SUPPORT SERVICES

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
9	1978	Child Support Services Program Manager		3		3	
	1977	Supervising Child Support Officer		13		13	
	1979	Senior Child Support Officer		23		23	
	1974	Child Support Officer III		149		142	
	1976	Child Support Officer II		149		142	
	1975	Child Support Officer I	(delete 5)	149		142	
	1973	Child Support Assistant	(delete 2)	149	149	142	142
11	3240	Supervising Account Clerk II		1		1	
	3235	Supervising Account Clerk I	(delete 1)	3		2	
	3260	Account Clerk III		15		13	
	3205	Account Clerk II		15		13	
	3203	Account Clerk I	(delete 1)	15	15	13	13

5110 DEPARTMENT OF CHILD SUPPORT SERVICES

<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
14 3070	Supervising Office Assistant	(delete 1)	4		3	
3080	Office Assistant III		47		41	
3110	Office Assistant II		47		41	
3125	Office Assistant I	(delete 5)	47	47	41	41
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (-15)				211		196
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5110				239		224

5630 BEHAVIORAL HEALTH

<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
2 1309	Division Manager - Mental Health	(add 1)	7	7	8	8
69 1958	Behavioral Health Program Manager	(add 1)	0	0	1	1
4 2297	Principal Staff Analyst		3		3	
2294	Senior Staff Analyst		12		12	
2293	Staff Analyst III		44		55	
2292	Staff Analyst II		44		55	
2291	Staff Analyst I	(add 11)	44	44	55	55
70 1451	Head Nurse	(add 1)	0	0	1	1
63 3262	Supervising Accountant		2		2	
3255	Senior Accountant		8		10	
3215	Accountant II		8		10	
3210	Accountant I	(add 2)	8	8	10	10
9 2240	Senior Systems & Procedures Analyst		1		1	
2212	Systems & Procedures Analyst III		7		8	
2211	Systems & Procedures Analyst II		7		8	
2213	Systems & Procedures Analyst I	(add 1)	7	7	8	8
17 1363	Clinical Supervisor	(add 1)	26		27	
1920	Senior Licensed Mental Health Clinician		159		161	
1919	Licensed Mental Health Clinician	(add 1)	159		161	
1917	Unlicensed Mental Health Clinician		159	159	161	161
27 1347	Utilization Review Specialist	(add 4)	13	13	17	17
33 1953	Senior Substance Abuse Specialist	(add 1)	9		10	
1952	Substance Abuse Specialist II		20		21	
1951	Substance Abuse Specialist I		20	20	21	21
21 3160	Administrative Assistant III		12		13	
3140	Administrative Assistant II		12		13	
3142	Administrative Assistant I	(add 1)	12	12	13	13
36 3621	Program Technician II		21		24	
3620	Program Technician I	(add 3)	21	21	24	24
42 3240	Supervising Account Clerk II		2		2	
3260	Account Clerk III		20		21	
3205	Account Clerk II		20		21	
3203	Account Clerk I	(add 1)	20	20	21	21

5630 BEHAVIORAL HEALTH (Cont'd)

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
23	3010	Chief Office Assistant	1		1	
	3070	Supervising Office Assistant	5		5	
	3080	Office Assistant III	74		77	
	3110	Office Assistant II	74		77	
	3125	Office Assistant I (add 3)	74	74	77	77
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+32)				385		417
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5630				584		616

7511 LIBRARY MEASURE B

0100 - Extended Hours

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
24	5315	Maintenance Carpenter (delete 1)		1	1	0	0
6	5050	Maintenance Janitor (PT)		3		3	
	5055	Janitor (PT) (delete 1)		4	4	3	3
33	5221	Parks Groundskeeper III (PT)		1		0	
	5220	Parks Groundskeeper II (PT)		1		0	
	5215	Parks Groundskeeper I (PT) (delete 1)		1	1	0	0
10	2167	Supervising Library Assistant		9		9	
	2166	Senior Library Assistant (place in full combo		82		98	
	2121	Library Assistant II w/Library Asst I/II)		98		98	
	2120	Library Assistant I		98	98	98	98
11	2166	Senior Library Assistant (PT) (place in full combo		44		48	
	2121	Library Assistant II (PT) w/Library Asst I/II)		48		48	
	2120	Library Assistant I (PT)		48	48	48	48
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (-3)					164		161
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 75110100					321		318

8905 INTERNAL SERVICES

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
25	2240	Senior Systems & Procedures Analyst		1		1	
	2212	Systems & Procedures Analyst III		3		6	
	2211	Systems & Procedures Analyst II		3		6	
	2213	Systems & Procedures Analyst I (add 3)		3	3	6	6
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+3)					3		6
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8905					146		149

8935 FACILITY SERVICES

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
4	5201	Maintenance Services Supervisor	3		3	
	5375	Building Maintenance Specialist	3		3	
	5327	Maintenance Electrician	11		11	
	5326	Maintenance Plumber	12		12	
	5315	Maintenance Carpenter (add 3)	12		15	
	5325	Maintenance Painter	10		10	
	5202	Building Maintenance Engineer	12		12	
	5330	Air Conditioning Mechanic	12		12	
	5316	Crafts Maintenance Trainee	12		12	
	5328	Locksmith	4		4	
	5303	Floor Installer	3	50	3	53
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+3)				50		53
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8935				111		114

8970 SECURITY SERVICES

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
2	5236	Supervising Security Officer	2		2	
	5239	Senior Security Officer (add 1)	7		8	
	5237	Security Officer II	73		74	
	5238	Security Officer I	73	73	74	74
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+1)				73		74
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8970				76		77

9015 PUBLIC WORKS & PLANNING - RESOURCES

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
2	2297	Principal Staff Analyst	1		1	
	2294	Senior Staff Analyst	1		1	
	2293	Staff Analyst III	6		9	
	2292	Staff Analyst II	6		9	
	2291	Staff Analyst I (add 3)	6	6	9	9
4	3621	Program Technician II	2		4	
	3620	Program Technician I (add 2)	2		4	
	3260	Account Clerk III	1		1	
	3205	Account Clerk II	1		1	
	3203	Account Clerk I	1		1	
	3080	Office Assistant III	4		6	
	3110	Office Assistant II	4		6	
	3125	Office Assistant I	4	4	6	6
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+5)				10		15
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 9015				17		22

9026 AMERICAN AVENUE DISPOSAL SITE

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
2	5406	Supervising Disposal Site Attendant	1		1	
	5403	Disposal Site Attendant II	3		4	
	5402	Disposal Site Attendant I (add 1)	3	3	4	4
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+1)				3		4
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 9026				15		16

EFFECTIVE JANUARY 28, 2018

2862 DISTRICT ATTORNEY - PUBLIC ADMINISTRATOR - GRANTS

0100 - Welfare Fraud Unit

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
2	1793	Supervising District Attorney Investigator	1		1	
	1760	Senior District Attorney Investigator	3		3	
	1802	District Attorney Investigator (delete 1)	4		3	
	1758	Investigative Technician	4	5	3	4
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (-1)				5		4
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28620100				10		9