## SUMMARY OF SALARY RESOLUTION AMENDMENTS FY 2017-18 BUDGET

## EFFECTIVE OCTOBER 9, 2017

BU/Org	Department	Classification	Add	Delete	Transf Into Org	Tran Out Org
04100700	Department Auditor-Controller/Treasurer- Tax Collector	Account Clerk I Accountant I Collections Representative I Supervising Accountant Accounting & Financial Division Chief Program Technician I Tax Collections Supervisor Supervising Account Clerk II	2 1 1 1	3 2 1 1	Olg	
04200100	Assessor	Administrative Assistant III Staff Analyst I Appraiser I Assessment Technician I Assessor-Recorder Business Mgr Auditor-Appraiser I Program Technician I	1 1 1 1	1		
0710	County Counsel	Deputy County Counsel III	1			
850	County Clerk	Staff Analyst I	1			
2860	District Attorney	Paralegal I Senior District Attorney Investigator Supervising District Attorney Investigator Deputy Chief of Investigations Sr Systems & Procedures Analyst (allocate 1; no ne Senior Legal Assistant (allocate 1; no new pos) Supervising Legal Assistant (allocate 1; no new pos)	2 ew pos)	1 1 1		
28620100	DA Grants - Welfare Fraud Unit	Deputy District Attorney IV District Attorney Investigator Legal Assistant II		1 3 2		
8627250	DA Grants - Public Administrator	Deputy Public Administrator I	1			
2880	Public Defender	Chief Defense Attorney (allocate 2; no new pos) Chief Defense Investigator (allocate 1; no new pos) Public Defender Business Mgr (allocate 1; no new pos) Senior Defense Attorney (allocate 1; no new pos) Senior Legal Assistant (allocate 3; no new pos) Defense Attorney I Defense Social Worker I Defense Social Worker III Paralegal I Systems & Procedures Analyst II				
34300700	Probation	Deputy Probation Officer I Program Technician I	1 1			
1010	Department of Agriculture	Supervising Ag/Standards Specialist Staff Analyst I Account Clerk III Ag/Standards Specialist Trainee	1 2	1 1		
13600200	Public Works & Planning - Development Services	Planner I Program Technician I	1 1			
13601150	Public Works & Planning - Capital Projects	Architect Architectural Assistant Senior Planner	1 2 1			
43651000	Public Works & Planning - Financial & Admin Svs	Program Technician I Senior Engineering Technician	1 1			

FY 17-18 Bu Page Two	dget				Transf	Transf
DUI/Our	Department	Classification	۸ d d	Delete	Into	Out of
<u>BU/Org</u> 43652000	Department Public Works & Planning - Computer Data Systems	Information Technology Analyst I	Add 1	Delete	Org	Org
4510	Public Works & Planning - Roads	Associate Real Property Agent Engineer I Engineering Aide Engineering Technician I Junior Real Property Agent Planner I Program Technician I Senior Engineering Technician Supervising Engineer Traffic Equipment Operator I	1 3 2 5 1 1 1 1 1			
5110	Child Support Services	Account Clerk I Child Support Assistant Child Support Officer I Office Assistant I Supervising Account Clerk I Supervising Office Assistant		1 2 5 5 1		
5630	Behavioral Health	Account Clerk I Accountant I Administrative Assistant I Behavioral Health Program Mgr Clinical Supervisor Division Mgr - Mental Health Head Nurse Licensed Mental Health Clinician Office Assistant I Program Technician I Senior Substance Abuse Specialist Staff Analyst I Systems & Procedures Analyst I Utilization Review Specialist	1 2 1 1 1 1 3 3 1 11 1 4			
75110100	Library Measure B	Janitor (PT) Maintenance Carpenter Parks Groundskeeper I (PT) Sr Library Assistant (increase allocation to 98; no new Sr Library Assistant (PT) (increase allocation to 48; no	pos)	1 1 1 000s)		
8905	Internal Services	Systems & Procedures Analyst I	3			
8935	Internal Services - Facility Svs	Maintenance Carpenter	3			
8970	Internal Services - Security Svs	Senior Security Officer	1			
9015	Public Works & Planning - Resources	Program Technician I Staff Analyst I	2 3			
9026	Public Works & Planning - American Ave Disposal Site	Disposal Site Attendant I	1			

## EFFECTIVE JANUARY 28, 2018

						Transf Into	Transf Out of
BU/Org	Department	Classification		Add	Delete	Org	Org
28620100	DA Grants - Welfare Fraud Unit	District Attorney Investigator			1		
			Subtotal Effective 1/28/18	0	1	0	0

## POSITIONS ADDED w/ FY 2017-18 BUDGET 98 POSITIONS DELETED w/ FY 2017-18 BUDGET 39 NET POSITIONS ADDED w/ FY 2017-18 BUDGET 59