



Board Agenda Item 44.1

DATE: September 26, 2017

TO: Board of Supervisors

SUBMITTED BY: Paul Nerland, Director of Human Resources

SUBJECT: Salary Resolution Amendments - FY 2017-18 Budget Adoption

RECOMMENDED ACTION(S):

Approve the Salary Resolution Amendments associated with the adoption of the FY 2017-18 Budget as reflected on Appendix "G", on file with the Clerk to the Board, to become effective as indicated on Appendix "G".

The recommended action incorporates, in the Fresno County Salary Resolution, amendments of the actions approved by your Board as a result of the FY 2017-18 Budget Hearings. The amendments reflect the changes listed in the Recommended Budget.

ALTERNATIVE ACTION(S):

There is no alternative action as your Board adopted the FY 2017-18 Budget on Monday, September 18, 2017.

FISCAL IMPACT:

The fiscal impact of Salary Resolution Amendments associated with the adoption of the FY 2017-18 Budget was addressed with the approval of the Budget.

DISCUSSION:

The recommended Salary Resolution Amendments incorporate all of the actions approved by your Board as a result of the FY 2017-18 Budget Hearings. The amendments reflect the changes listed in the Recommended Budget.

Exhibit A lists the recommended position changes to the Salary Resolution in order by effective dates and the departments' organizational/budget unit number. A summary of these actions are described below.

- October 9, 2017
 - Deletion and/or addition of positions in 13 departments
 - Agriculture
 - Assessor-Recorder
 - Auditor-Controller/Treasurer-Tax Collector
 - Behavioral Health - Public Guardian
 - Child Support
 - County Clerk
 - County Counsel
 - District Attorney - Public Administrator

- Internal Services
- Library
- Probation
- Public Defender
- Public Works & Planning

➤ January 28, 2018

- Deletion of one position within the District Attorney-Public Administrator's Office.

ATTACHMENTS INCLUDED AND/OR ON FILE:

Exhibit A

Salary Resolution Amendments (Appendix "G")

CAO ANALYST:

Sonia De La Rosa