

Item #9
9-26-17

Options for Master Schedule of Fees Rate Adjustments for Deputy Sheriff

(Rate Changes would be effective December 1, 2017)

		City of San Joaquin - OT (1560 OT hours)	Central Unified School District 10 Months (1 FTE Deputy Sheriff)	Fig Garden Police District 12 Months (2 FTE Deputy Sheriffs)	Total Revenues
Current Rate	\$96.78/hour FTE; \$54.94/hour OT rate	\$ 85,706	\$ 139,363	\$ 327,310	\$ 552,380
Full Rate Recovery	\$110.77/hour FTE; \$61.29/hour OT rate	\$ 91,485	\$ 151,451	\$ 354,910	\$ 597,845
Increase in Cost*	\$13.99/hour FTE; \$6.35/hour OT rate	\$ 5,779	\$ 12,087	\$ 27,600	\$ 45,466
Current Rate	\$96.78/hour FTE; \$54.94/hour OT rate	\$ 85,706	\$ 139,363	\$ 327,310	\$ 552,380
5% Increase	\$101.62/hour FTE; \$57.69/hour OT rate	\$ 88,206	\$ 143,544	\$ 336,857	\$ 568,607
Increase in Cost*	\$4.84/hour FTE; \$2.75/hour OT rate	\$ 2,500	\$ 4,181	\$ 9,547	\$ 16,227
Current Rate	\$96.78/hour FTE; \$54.94/hour OT rate	\$ 85,706	\$ 139,363	\$ 327,310	\$ 552,380
10% Increase	\$106.46/hour FTE; \$60.43/hour OT rate	\$ 90,706	\$ 147,725	\$ 346,403	\$ 584,834
Increase in Cost*	\$9.68/hour FTE; \$5.49/hour OT rate	\$ 5,000	\$ 8,362	\$ 19,093	\$ 32,454

*Alternative to not increase in cost: Reduce service hours/time

THE BUSINESS JOURNAL

FRESNO | KINGS | MADERA | TULARE

P.O. Box 126

Fresno, CA 93707

Telephone (559) 490-3400

(Space Below for use of County Clerk only)

RECEIVED
OCT 10 2017

CLERK. BOARD OF SUPERVISORS

IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA

SUMMARY OF PROPOSED ORDINANCE

amending Subsection 2609 of Section 2600

DATE AND TIME ADOPTION WILL BE
CONSIDERED:

OCTOBER 17, 2017 AT 9:00 AM

DECLARATION OF PUBLICATION (2015.5 C.C.P.)

MISC. NOTICE

PUBLICATION OF SUMMARY OF PROPOSED ORDINANCE BOARD OF SUPERVISORS COUNTY OF FRESNO

The Fresno County Board of Supervisors is giving notice that at their regularly scheduled meeting on October 17, 2017 at 9:00 a.m., or as soon thereafter as the matter may be heard, at the Fresno County Hall of Records, Board of Supervisors Chambers, 3rd Floor, 2281 Tulare Street, Fresno, California, they will consider adoption of the ordinance summarized below.

SUMMARY OF PROPOSED ORDINANCE

On September 26, 2017, the County conducted the first hearing to adopt the Ordinance to amend the Fresno County Master Schedule of Fees, Charges and Recovered Costs, by amending Subsection 2609 of Section 2600, related to fees charged to recover costs of contract services provided by Sheriff's Department personnel to other agencies.

The full text of this Ordinance will be available online at the Board of Supervisors webpage, <https://fresnocounty.legistar.com/Calendar.aspx> under the Agenda and Supporting Documents link at the October 17, 2017 meeting date or at the Clerk to the Board of Supervisors' office at 2281 Tulare Street, Room 301, Fresno, California.
Bernice E. Seidel
Clerk, Board of Supervisors
10/04/2017

STATE OF CALIFORNIA

COUNTY OF FRESNO

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of **THE BUSINESS JOURNAL** published in the city of Fresno, County of Fresno, State of California, Monday, Wednesday, Friday, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of March 4, 1911, in Action No.14315; that the notice of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

OCTOBER 4, 2017

I declare under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Fresno, California,

OCTOBER 4, 2017

ON

