



Board Agenda Item 45

DATE: October 31, 2017

TO: Board of Supervisors

SUBMITTED BY: Steven E. White, Director
Department of Public Works and Planning

SUBJECT: Amendment I to Agreement No. 16-506 with the City of Selma for the Selma Ringo Park Restroom, Community Development Block Grant (CDBG) Project No. 16651

RECOMMENDED ACTION:

Approve and authorize Chairman to execute Amendment I to Agreement 16-506 with the City of Selma for the Selma Ringo Park Restroom, Community Development Block Grant Project No. 16651 (\$125,000).

Amendment I to the Agreement provides an additional \$25,000 in Community Development Block Grant (CDBG) funds to the project which will increase CDBG funds to a total of \$125,000. The additional funds are needed due to increased construction costs. The additional CDBG funds are available from the City's CDBG allocation.

ALTERNATIVE ACTION:

If this amendment is not approved, the City may not have sufficient funds to complete the entire project.

FISCAL IMPACT:

There is no Net County Cost. Amendment I will increase CDBG funding for the Selma Ringo Park Restroom Project from the City's CDBG allocation by \$25,000. Total CDBG funding for the Project will be \$125,000. The additional CDBG funds are included in the FY 2017-18 Public Works and Planning - Community Development Block Grant Org 7205 Adopted Budget. CDBG funds are provided on a reimbursement basis. The City of Selma will provide all sums of money in excess of the CDBG funds that may be necessary to complete the project.

DISCUSSION:

On August 9, 2016, as Item #53, the Board approved the Selma Ringo Park Restroom Project No. 16651, in the amount of \$100,000. The Agreement provided CDBG funds to the City of Selma on a reimbursement basis for the improvement of an existing restroom. The Project is located at the Ringo Park in Selma.

Amendment I increases the total CDBG funds allocated to this project from \$100,000 to \$125,000. The increase is necessary to offset increases in construction costs. The additional CDBG funds are available from the City's 2017-18 CDBG allocation and savings from recently completed projects. All remaining provisions of the Agreement dated August 9, 2016, will remain in full force and effect.

OTHER REVIEWING AGENCIES:

Amendment I to the Agreement has been reviewed and approved by the City of Selma.

REFERENCE MATERIAL:

BAI #53, August 9, 2016

ATTACHMENTS INCLUDED AND/OR ON FILE:

Map

On file with Clerk - Amendment I to Agreement 16-506 with City of Selma

CAO ANALYST:

John Hays