

SB1 Adjustment Analysis MAXIMUM RESIDENTIAL CART RATES

(\$ per month, per customer)

Effective Date - April 1, 2018

Zone 1

Cart Size	ESAP Rate (07/2017)	SB1 Incremental Cost	Rate with SB1 Cost	SER Overlay (02/28/2018)
30-gal cont	\$26.17	\$0.11	\$26.28	\$0.20
60-gal cont	\$31.50	\$0.13	\$31.63	\$0.36
90-gal cont	\$39.21	\$0.16	\$39.37	\$0.54

Zone 2 (a)

Cart Size	ESAP Rate (07/2017)	SB1 Incremental Cost	Rate with SB1 Cost	SER Overlay (02/28/2018)
30-gal cont	N/A	N/A	N/A	N/A
60-gal cont	\$40.45	\$0.17	\$40.62	\$0.36
90-gal cont	\$46.15	\$0.19	\$46.34	\$0.54

Zone 2 (b)

Cart Size	ESAP Rate (07/2017)	SB1 Incremental Cost	Rate with SB1 Cost	SER Overlay (02/28/2018)
30-gal cont	N/A	N/A	N/A	N/A
60-gal cont	\$34.54	\$0.14	\$34.68	\$0.36
90-gal cont	\$41.13	\$0.17	\$41.30	\$0.54

Zone 3

Cart Size	ESAP Rate (with 6% reduction)	SB1 Incremental Cost	Rate with SB1 Cost	SER Overlay (02/28/2018)
30-gal cont	N/A	N/A	N/A	N/A
60-gal cont	\$45.87	\$0.19	\$46.06	\$0.36
90-gal cont	\$51.90	\$0.21	\$52.11	\$0.54

Notes:

- 1). SER Rate is only applicable to residents within the SER Territory (Map Attached). To Calculate the SER Rate, a hauler will need to add current rate to SER overlay. SER Overlay are not subject to CPI Increases.
- 2). Zone 3 rates reflect a 6% reduction as proposed.
- 3). The rate to provide Organic Materials Collection and Processing Services shall be 60% of the comparable size and frequency of Solid Waste Collection Rates plus the actual cost per ton for Organic Materials Processing.
- 4). Any Bin service provided to residences (including 1, 2, and 3 cy Bins) will be reported as Commercial service for reporting purposes.
- 5). All rates will be subject to Consumer Price Index (CPI) increase every July. The CPI will be adjusted by the applicable percentage, which is 75% for Cart Rates. Presented as \$ per month per customer - adjusted for AADS increase in Tip Fees July 2017.

SB1 Adjustment Analysis
MAXIMUM BIN COLLECTION RATES
(\$ per month, per customer) Effective Date - April 1, 2018

Service Area Rate																
	Zone 1				Zone 2 (a)				Zone 2 (b)				Zone 3			
Service Description	ESAP Rate (07/2017)	SB1 Incremental Cost	Rate with SB1 Cost	SER Overlay (02/28/2018)	ESAP Rate (07/2017)	SB1 Incremental Cost	Rate with SB1 Cost	SER Overlay (02/28/2018)	ESAP Rate (07/2017)	SB1 Incremental Cost	Rate with SB1 Cost	SER Overlay (02/28/2018)	ESAP Rate (07/2017)	SB1 Incremental Cost	Rate with SB1 Cost	SER Overlay (02/28/2018)
1 cu yd, 1 pickup/wk	\$69.78	\$0.29	\$70.07	\$1.14	\$79.80	\$0.33	\$80.13	\$1.14	\$81.13	\$0.33	\$81.46	\$1.14	\$80.54	\$0.33	\$80.87	\$1.14
1 cu yd, 2 pickups/wk	\$129.10	\$0.53	\$129.63	\$2.28	\$139.08	\$0.57	\$139.65	\$2.28	\$138.05	\$0.57	\$138.62	\$2.28	\$141.39	\$0.58	\$141.97	\$2.28
1 cu yd, 3 pickups/wk	\$188.39	\$0.77	\$189.16	\$3.41	\$202.71	\$0.83	\$203.54	\$3.41	\$206.12	\$0.85	\$206.97	\$3.41	\$209.03	\$0.86	\$209.89	\$3.41
1 cu yd, 4 pickups/wk	\$247.66	\$1.02	\$248.68	\$4.55	\$271.62	\$1.11	\$272.73	\$4.55	\$279.79	\$1.15	\$280.94	\$4.55	\$281.81	\$1.16	\$282.97	\$4.55
1 cu yd, 5 pickups/wk	\$306.99	\$1.26	\$308.25	\$5.69	\$343.98	\$1.41	\$345.39	\$5.69	\$360.68	\$1.48	\$362.16	\$5.69	\$355.76	\$1.46	\$357.22	\$5.69
1 cu yd, 6 pickups/wk	\$366.28	\$1.50	\$367.78	\$6.83	\$419.56	\$1.72	\$421.28	\$6.83	\$450.53	\$1.85	\$452.38	\$6.83	\$432.85	\$1.77	\$434.62	\$6.83
1.5 cu yd, 1 pickup/wk ⁽¹⁾	\$81.12	\$0.33	\$81.45	\$1.71	\$92.79	\$0.38	\$93.17	\$1.71	\$90.24	\$0.37	\$90.61	\$1.71				
1.5 cu yd, 2 pickups/wk	\$150.20	\$0.62	\$150.82	\$3.41	\$164.43	\$0.67	\$165.10	\$3.41	\$154.95	\$0.64	\$155.59	\$3.41				
1.5 cu yd, 3 pickups/wk	\$219.27	\$0.90	\$220.17	\$5.12	\$240.81	\$0.99	\$241.80	\$5.12	\$230.24	\$0.94	\$231.18	\$5.12				
1.5 cu yd, 4 pickups/wk	\$288.32	\$1.18	\$289.50	\$6.83	\$323.04	\$1.32	\$324.36	\$6.83	\$315.21	\$1.29	\$316.50	\$6.83				
1.5 cu yd, 5 pickups/wk	\$357.38	\$1.47	\$358.85	\$8.53	\$408.54	\$1.68	\$410.22	\$8.53	\$408.62	\$1.68	\$410.30	\$8.53				
1.5 cu yd, 6 pickups/wk	\$426.45	\$1.75	\$428.20	\$10.24	\$497.27	\$2.04	\$499.31	\$10.24	\$507.24	\$2.08	\$509.32	\$10.24				
2 cu yd, 1 pickup/wk	\$91.66	\$0.38	\$92.04	\$2.28	\$106.06	\$0.43	\$106.49	\$2.28	\$99.50	\$0.41	\$99.91	\$2.28	\$113.15	\$0.46	\$113.61	\$2.28
2 cu yd, 2 pickups/wk	\$170.87	\$0.70	\$171.57	\$4.55	\$189.77	\$0.78	\$190.55	\$4.55	\$171.82	\$0.70	\$172.52	\$4.55	\$207.13	\$0.85	\$207.98	\$4.55
2 cu yd, 3 pickups/wk	\$250.13	\$1.03	\$251.16	\$6.83	\$278.90	\$1.14	\$280.04	\$6.83	\$254.35	\$1.04	\$255.39	\$6.83	\$284.11	\$1.16	\$285.27	\$6.83
2 cu yd, 4 pickups/wk	\$329.39	\$1.35	\$330.74	\$9.10	\$374.48	\$1.54	\$376.02	\$9.10	\$350.67	\$1.44	\$352.11	\$9.10	\$390.07	\$1.60	\$391.67	\$9.10
2 cu yd, 5 pickups/wk	\$408.63	\$1.68	\$410.31	\$11.38	\$473.22	\$1.94	\$475.16	\$11.38	\$456.60	\$1.87	\$458.47	\$11.38	\$493.84	\$2.02	\$495.86	\$11.38
2 cu yd, 6 pickups/wk	\$487.86	\$2.00	\$489.86	\$13.65	\$574.90	\$2.36	\$577.26	\$13.65	\$563.94	\$2.31	\$566.25	\$13.65	\$602.11	\$2.47	\$604.58	\$13.65
3 cu yd, 1 pickup/wk	\$111.76	\$0.46	\$112.22	\$3.41	\$134.51	\$0.55	\$135.06	\$3.41	\$122.55	\$0.50	\$123.05	\$3.41	\$147.62	\$0.61	\$148.23	\$3.41
3 cu yd, 2 pickups/wk	\$210.30	\$0.86	\$211.16	\$6.83	\$244.26	\$1.00	\$245.26	\$6.83	\$213.36	\$0.87	\$214.23	\$6.83	\$274.62	\$1.13	\$275.75	\$6.83
3 cu yd, 3 pickups/wk	\$308.86	\$1.27	\$310.13	\$10.24	\$360.61	\$1.48	\$362.09	\$10.24	\$318.22	\$1.30	\$319.52	\$10.24	\$368.49	\$1.51	\$370.00	\$10.24
3 cu yd, 4 pickups/wk	\$407.42	\$1.67	\$409.09	\$13.65	\$484.78	\$1.99	\$486.77	\$13.65	\$434.99	\$1.78	\$436.77	\$13.65	\$505.69	\$2.07	\$507.76	\$13.65
3 cu yd, 5 pickups/wk	\$506.00	\$2.07	\$508.07	\$17.06	\$612.59	\$2.51	\$615.10	\$17.06	\$553.87	\$2.27	\$556.14	\$17.06	\$641.76	\$2.63	\$644.39	\$17.06
3 cu yd, 6 pickups/wk	\$604.53	\$2.48	\$607.01	\$20.48	\$743.71	\$3.05	\$746.76	\$20.48	\$682.34	\$2.80	\$685.14	\$20.48	\$780.66	\$3.20	\$783.86	\$20.48

SB1 Adjustment Analysis
MAXIMUM BIN COLLECTION RATES
(\$ per month, per customer) Effective Date - April 1, 2018

Service Rate Area																
	Zone 1				Zone 2 (a)				Zone 2 (b)				Zone 3			
Service Description	ESAP Rate (07/2017)	SB1 Incremental Cost	Rate with SB1 Cost	SER Overlay (02/28/2018)	ESAP Rate (07/2017)	SB1 Incremental Cost	Rate with SB1 Cost	SER Overlay (02/28/2018)	ESAP Rate (07/2017)	SB1 Incremental Cost	Rate with SB1 Cost	SER Overlay (02/28/2018)	ESAP Rate (07/2017)	SB1 Incremental Cost	Rate with SB1 Cost	SER Overlay (02/28/2018)
4 cu yd, 1 pickup/wk	\$122.77	\$0.50	\$123.27	\$4.55	\$164.77	\$0.68	\$165.45	\$4.55	\$147.39	\$0.60	\$147.99	\$4.55	\$189.85	\$0.78	\$190.63	\$4.55
4 cu yd, 2 pickups/wk	\$232.12	\$0.95	\$233.07	\$9.10	\$292.62	\$1.20	\$293.82	\$9.10	\$258.89	\$1.06	\$259.95	\$9.10	\$354.98	\$1.46	\$356.44	\$9.10
4 cu yd, 3 pickups/wk	\$341.41	\$1.40	\$342.81	\$13.65	\$447.71	\$1.84	\$449.55	\$13.65	\$386.70	\$1.59	\$388.29	\$13.65	\$477.44	\$1.96	\$479.40	\$13.65
4 cu yd, 4 pickups/wk	\$450.77	\$1.85	\$452.62	\$18.20	\$602.74	\$2.47	\$605.21	\$18.20	\$531.35	\$2.18	\$533.53	\$18.20	\$649.42	\$2.66	\$652.08	\$18.20
4 cu yd, 5 pickups/wk	\$560.09	\$2.30	\$562.39	\$22.75	\$761.72	\$3.12	\$764.84	\$22.75	\$678.89	\$2.78	\$681.67	\$22.75	\$822.24	\$3.37	\$825.61	\$22.75
4 cu yd, 6 pickups/wk	\$669.43	\$2.74	\$672.17	\$27.30	\$924.41	\$3.79	\$928.20	\$27.30	\$836.80	\$3.43	\$840.23	\$27.30	\$999.51	\$4.10	\$1,003.61	\$27.30
5 cu yd, 1 pickup/wk*	\$141.17	\$0.58	\$141.75	\$5.69	\$201.51	\$0.83	\$202.34	\$5.69	\$172.33	\$0.71	\$173.04	\$5.69				
5 cu yd, 2 pickups/wk	\$267.96	\$1.10	\$269.06	\$11.38	\$367.26	\$1.51	\$368.77	\$11.38	\$304.56	\$1.25	\$305.81	\$11.38				
5 cu yd, 3 pickups/wk	\$394.72	\$1.62	\$396.34	\$17.06	\$552.34	\$2.26	\$554.60	\$17.06	\$459.81	\$1.89	\$461.70	\$17.06				
5 cu yd, 4 pickups/wk	\$521.46	\$2.14	\$523.60	\$22.75	\$744.09	\$3.05	\$747.14	\$22.75	\$628.03	\$2.57	\$630.60	\$22.75				
5 cu yd, 5 pickups/wk	\$648.25	\$2.66	\$650.91	\$28.44	\$940.59	\$3.86	\$944.45	\$28.44	\$806.23	\$3.31	\$809.54	\$28.44				
5 cu yd, 6 pickups/wk	\$775.02	\$3.18	\$778.20	\$34.13	\$1,141.57	\$4.68	\$1,146.25	\$34.13	\$996.83	\$4.09	\$1,000.92	\$34.13				
6 cu yd, 1 pickup/wk	\$175.89	\$0.72	\$176.61	\$6.83	\$238.20	\$0.98	\$239.18	\$6.83	\$197.23	\$0.81	\$198.04	\$6.83	\$263.11	\$1.08	\$264.19	\$6.83
6 cu yd, 2 pickups/wk	\$333.29	\$1.37	\$334.66	\$13.65	\$441.85	\$1.81	\$443.66	\$13.65	\$350.15	\$1.44	\$351.59	\$13.65	\$494.21	\$2.03	\$496.24	\$13.65
6 cu yd, 3 pickups/wk	\$490.69	\$2.01	\$492.70	\$20.48	\$656.89	\$2.69	\$659.58	\$20.48	\$532.86	\$2.18	\$535.04	\$20.48	\$662.56	\$2.72	\$665.28	\$20.48
6 cu yd, 4 pickups/wk	\$648.05	\$2.66	\$650.71	\$27.30	\$885.40	\$3.63	\$889.03	\$27.30	\$724.70	\$2.97	\$727.67	\$27.30	\$894.00	\$3.67	\$897.67	\$27.30
6 cu yd, 5 pickups/wk	\$805.42	\$3.30	\$808.72	\$34.13	\$1,119.50	\$4.59	\$1,124.09	\$34.13	\$933.59	\$3.83	\$937.42	\$34.13	\$1,131.29	\$4.64	\$1,135.93	\$34.13
6 cu yd, 6 pickups/wk	\$962.85	\$3.95	\$966.80	\$40.95	\$1,358.78	\$5.57	\$1,364.35	\$40.95	\$1,156.92	\$4.74	\$1,161.66	\$40.95	\$1,374.43	\$5.64	\$1,380.07	\$40.95

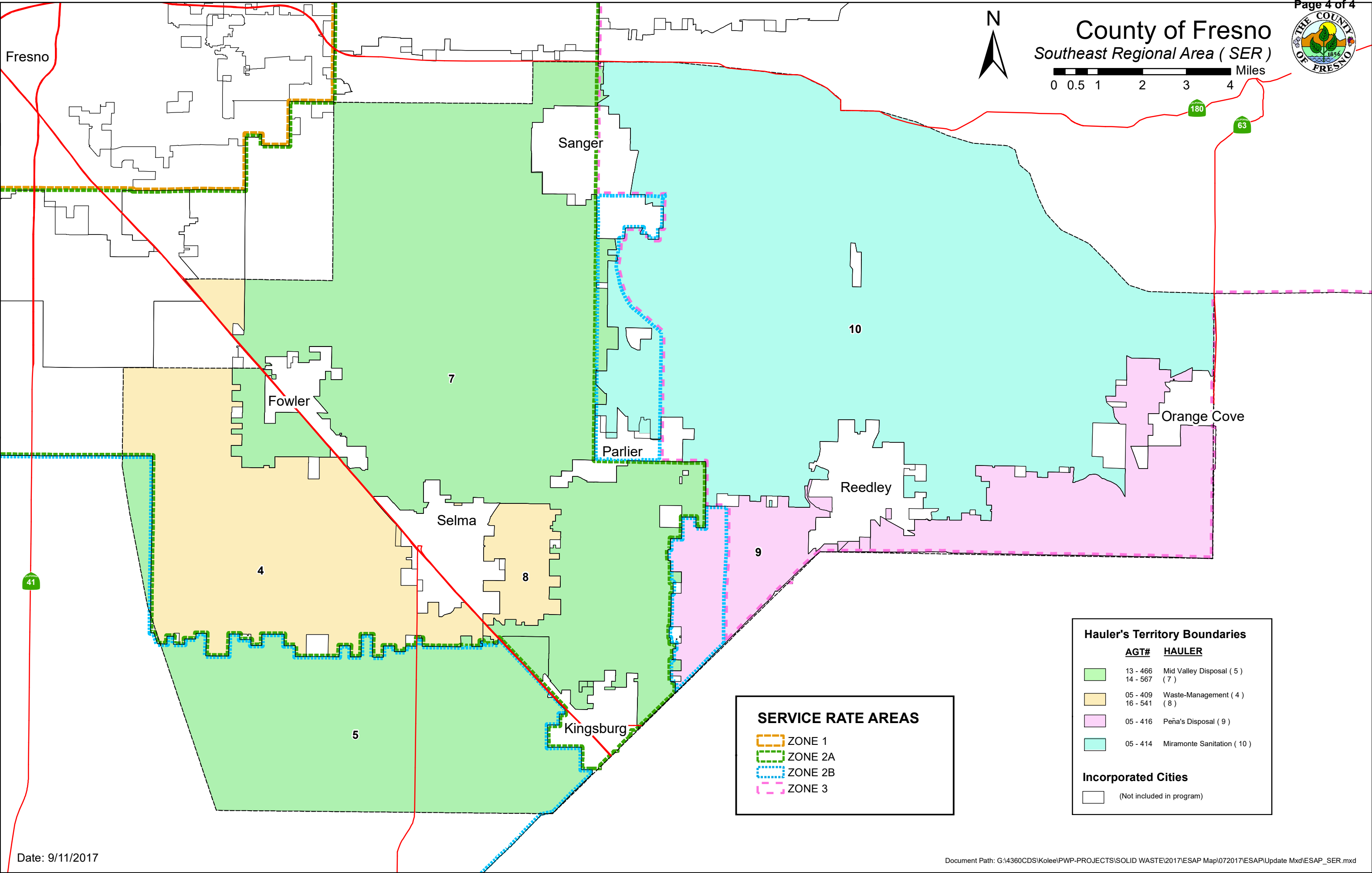
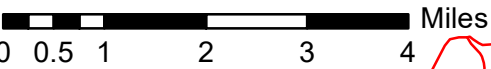
Notes:

- 1) 1.5 and 5 cubic-yard bins are provided at the discretion of the hauler. None of the Mountain service rate area haulers have proposed to provide these odd-sized containers, therefore, no rate is proposed in Zone 3
- 2) SER Rate is only applicable to residents within the SER Territory (Map Attached). To Calculate the SER Rate, a hauler will need to add current rate to SER overlay. SER Overlay are not subject to CPI Increases
- 3) The rate to provide Organic Materials Collection and Processing Services shall be 60% of the comparable size and frequency of Solid Waste Collection rates plus the actual cost per ton for transfer and/or Organic Materials Processing. Any Bin service provided to residences (including 1, 2, and 3 cy Bins) will be reported as Commercial service for reporting purposes.
- 4) All rates will be subject to Consumer Price Index (CPI) increase every July beginning in 2019. The CPI will be adjusted by the applicable percentage, which is 65% for Bin Rates. Presented as \$ per month per customer-adjusted for AADS increases in tip fee July 2017.
- 5) Haulers are required to pay all fees and Surcharges. Existing fees and Surcharges include:
 - a. AB 939 Service Fee equal to three percent (3%) of Rate Revenues for the first and second year and an AB 939 Service fee equal to four percent (4%) of Rate Revenues for the third and all subsequent years of the Extension Term.
 - b. Hauler shall pay the COUNTY Solid Waste Surcharges, for Solid Waste generated in the COUNTY, which as of the date of execution of this Agreement are currently in the following amounts:
 - Southeast Regional (SER) Surcharge. Three Dollars and Fifty Cents (3.50) per-ton closure/post-closure maintenance fee for Solid Waste generated and collected within the Southeast Regional Solid Waste Commission Area as identified in Fresno County Ordinance Code Section 8.20.035; and
 - Solid Waste Management Program Activities (SWMPA) Surcharge. Three Dollars and Forty-One Cents (\$3.41) per-ton surcharge for Solid Waste management program activities (Note: this surcharge is incorporated into American Avenue Landfill tipping fee.



County of Fresno

Southeast Regional Area (SER)



SERVICE RATE AREAS

- ZONE 1
- ZONE 2A
- ZONE 2B
- ZONE 3

Hauler's Territory Boundaries

AGT#	HAULER
13 - 466 14 - 567	Mid Valley Disposal (5) (7)
05 - 409 16 - 541	Waste-Management (4) (8)
05 - 416	Peña's Disposal (9)
05 - 414	Miramonte Sanitation (10)

Incorporated Cities

(Not included in program)