



2018-FRESNO COUNTY JAIL

INMATE POPULATION		DAILY MEAL COUNT		YEARLY MEAL COUNT		PRE-SALE TAX PRICE	SALES TAX PER MEAL	PER MEAL PRICE
LOW	HIGH	LOW	HIGH	LOW	HIGH			
1,000.00	1,099.00	3,000.00	3,297.00	1,095,000.00	1,203,405.00	\$2.947	\$0.235	\$3.182
1,100.00	1,199.00	3,300.00	3,597.00	1,204,500.00	1,312,905.00	\$2.749	\$0.219	\$2.968
1,200.00	1,299.00	3,600.00	3,897.00	1,314,000.00	1,422,405.00	\$2.584	\$0.206	\$2.790
1,300.00	1,399.00	3,900.00	4,197.00	1,423,500.00	1,531,905.00	\$2.445	\$0.195	\$2.640
1,400.00	1,499.00	4,200.00	4,497.00	1,533,000.00	1,641,405.00	\$2.325	\$0.185	\$2.510
1,500.00	1,599.00	4,500.00	4,797.00	1,642,500.00	1,750,905.00	\$2.222	\$0.177	\$2.399
1,600.00	1,699.00	4,800.00	5,097.00	1,752,000.00	1,860,405.00	\$2.131	\$0.170	\$2.301
1,700.00	1,799.00	5,100.00	5,397.00	1,861,500.00	1,969,905.00	\$2.051	\$0.164	\$2.215
1,800.00	1,899.00	5,400.00	5,697.00	1,971,000.00	2,079,405.00	\$1.981	\$0.158	\$2.139
1,900.00	1,999.00	5,700.00	5,997.00	2,080,500.00	2,188,905.00	\$1.917	\$0.153	\$2.069
2,000.00	2,099.00	6,000.00	6,297.00	2,190,000.00	2,298,405.00	\$1.859	\$0.148	\$2.008
2,100.00	2,199.00	6,300.00	6,597.00	2,299,500.00	2,407,905.00	\$1.807	\$0.144	\$1.952
2,200.00	2,299.00	6,600.00	6,897.00	2,409,000.00	2,517,405.00	\$1.760	\$0.140	\$1.900
2,300.00	2,399.00	6,900.00	7,197.00	2,518,500.00	2,626,905.00	\$1.717	\$0.137	\$1.854
2,400.00	2,499.00	7,200.00	7,497.00	2,628,000.00	2,736,405.00	\$1.678	\$0.134	\$1.812
2,500.00	2,599.00	7,500.00	7,797.00	2,737,500.00	2,845,905.00	\$1.642	\$0.131	\$1.773
2,600.00	2,699.00	7,800.00	8,097.00	2,847,000.00	2,955,405.00	\$1.609	\$0.128	\$1.737
2,700.00	2,799.00	8,100.00	8,397.00	2,956,500.00	3,064,905.00	\$1.577	\$0.126	\$1.703
2,800.00	2,899.00	8,400.00	8,697.00	3,066,000.00	3,174,405.00	\$1.546	\$0.123	\$1.670
2,900.00	2,999.00	8,700.00	8,997.00	3,175,500.00	3,283,905.00	\$1.515	\$0.121	\$1.635
3,000.00	3,099.00	9,000.00	9,297.00	3,285,000.00	3,393,405.00	\$1.489	\$0.119	\$1.608
3,100.00	3,199.00	9,300.00	9,597.00	3,394,500.00	3,502,905.00	\$1.468	\$0.117	\$1.585
3,200.00	3,299.00	9,600.00	9,897.00	3,504,000.00	3,612,405.00	\$1.446	\$0.115	\$1.562
3,300.00	3,399.00	9,900.00	10,197.00	3,613,500.00	3,721,905.00	\$1.427	\$0.114	\$1.541
3,400.00	3,499.00	10,200.00	10,497.00	3,723,000.00	3,831,405.00	\$1.409	\$0.112	\$1.521
3,500.00	3,599.00	10,500.00	10,797.00	3,832,500.00	3,940,905.00	\$1.391	\$0.111	\$1.502

Special Diet Meals

Staff

\$4.014	\$0.320	\$4.334
\$1.880	\$0.150	\$2.030

NOTE - Secondary meal delivery plan cost proposal not using the mega- sack delivery plan, requiring once more delivery of all meals per day.



2018 - JUVENILE JUSTICE CAMPUS

INMATE POPULATION		DAILY MEAL COUNT		DAILY SNACK COUNT		PRE SALES TAX PRICE	SALES TAX PER MEAL	TOTAL COST PER MEAL	PRE SALES TAX SNACK PRICE	SALES TAX PER SNACK	TOTAL COST PER SNACK
LOW	HIGH	LOW	HIGH	LOW	HIGH						
455.00	480.00	1,365.00	1,440.00	455.00	480.00	\$2.201	\$0.176	\$2.377	\$ 0.522	\$ 0.043	\$ 0.565
430.00	454.00	1,290.00	1,362.00	430.00	454.00	\$2.261	\$0.180	\$2.442	\$ 0.522	\$ 0.043	\$ 0.565
405.00	429.00	1,215.00	1,287.00	405.00	429.00	\$2.330	\$0.186	\$2.515	\$ 0.522	\$ 0.043	\$ 0.565
380.00	404.00	1,140.00	1,212.00	380.00	404.00	\$2.405	\$0.192	\$2.597	\$ 0.522	\$ 0.043	\$ 0.565
355.00	379.00	1,065.00	1,137.00	355.00	379.00	\$2.492	\$0.199	\$2.691	\$ 0.522	\$ 0.043	\$ 0.565
330.00	354.00	990.00	1,062.00	330.00	354.00	\$2.580	\$0.206	\$2.785	\$ 0.522	\$ 0.043	\$ 0.565
305.00	329.00	915.00	987.00	305.00	329.00	\$2.711	\$0.216	\$2.927	\$ 0.522	\$ 0.043	\$ 0.565
280.00	304.00	840.00	912.00	280.00	304.00	\$2.856	\$0.228	\$3.084	\$ 0.522	\$ 0.043	\$ 0.565
255.00	279.00	765.00	837.00	255.00	279.00	\$3.029	\$0.242	\$3.271	\$ 0.522	\$ 0.043	\$ 0.565
230.00	254.00	690.00	762.00	230.00	254.00	\$3.239	\$0.258	\$3.497	\$ 0.522	\$ 0.043	\$ 0.565
205.00	229.00	615.00	687.00	205.00	229.00	\$3.500	\$0.279	\$3.779	\$ 0.522	\$ 0.043	\$ 0.565
180.00	204.00	540.00	612.00	180.00	204.00	\$3.833	\$0.306	\$4.139	\$ 0.522	\$ 0.043	\$ 0.565

SPECIAL DIET MEALS	EACH	\$4.014	\$ 0.320	\$ 4.334
STAFF MEALS	EACH	\$1.880	\$ 0.150	\$ 2.030