

REVISED COST PROPOSAL GROUP I - FRESNO COUNTY JAIL

INMATE POPULATION	CURRENT PER MEAL PRICE		2018 REQUESTED MIN WAGE ADJUSTMENT (\$.50)		2018 REVISED PER MEAL PRICE		2018 % INCREASE		2019 ESTIMATED MIN WAGE ADJUSTMENT (\$1.00)		2019 REVISED PER MEAL PRICE		ESTIMATED 2019 % INCREASE		2020 ESTIMATED MIN WAGE ADJUSTMEN T (\$1.00)		2020 REVISED PER MEAL PRICE		ESTIMATED 2020 % INCREASE	
	LOW	HIGH																		
2,800	2899		\$	1.546	\$	0.044	\$	1.590		\$	0.088	\$	1.678		\$	0.088	\$	1.766		5.24%
2,900	2999		\$	1.515	\$	0.044	\$	1.559		\$	0.088	\$	1.647		\$	0.088	\$	1.735		5.34%
3,000	3099		\$	1.489	\$	0.044	\$	1.533		\$	0.088	\$	1.621		\$	0.088	\$	1.709		5.43%
3,100	3199		\$	1.468	\$	0.044	\$	1.512		\$	0.088	\$	1.600		\$	0.088	\$	1.688		5.50%

* Current Average Daily Population for Jail is 2950

REVISED COST PROPOSAL GROUP II - JUVENILE JUSTICE CAMPUS

INMATE POPULATION	CURRENT PER MEAL PRICE		2018 REQUESTED MIN WAGE ADJUSTMENT (\$.50)		2018 REVISED PER MEAL PRICE		2018 % INCREASE		2019 ESTIMATED MIN WAGE ADJUSTMENT (\$1.00)		2019 REVISED PER MEAL PRICE		ESTIMATED 2019 % INCREASE		2020 ESTIMATED MIN WAGE ADJUSTMEN T (\$1.00)		2020 REVISED PER MEAL PRICE		ESTIMATED 2020 % INCREASE	
	LOW	HIGH																		
180	204		\$	3.833	\$	0.044	\$	3.877		\$	0.088	\$	3.965		\$	0.088	\$	4.053		2.22%
205	229		\$	3.500	\$	0.044	\$	3.544		\$	0.088	\$	3.632		\$	0.088	\$	3.720		2.42%
230	254		\$	3.239	\$	0.044	\$	3.283		\$	0.088	\$	3.371		\$	0.088	\$	3.459		2.61%
255	279		\$	3.029	\$	0.044	\$	3.073		\$	0.088	\$	3.161		\$	0.088	\$	3.249		2.78%
280	304		\$	2.856	\$	0.044	\$	2.900		\$	0.088	\$	2.988		\$	0.088	\$	3.076		2.95%

* Current Average Daily Population for JJC is 220