

Attachment A

COUNTY COST TO DISPOSE OF GREEN WASTE:

*Third party cost for pick up per ton	\$ 23.75
**County Equipment Operating Cost	\$ 3.00
***County Labor Cost	\$ 1.75
Total cost per ton	\$ 28.50

*Third party cost for pick up per ton:

Kochergen Farms Composting, Inc. arrives on site once contacted by County with a truck that is loaded by County staff using a Wheel Loader. The truck holds approximately 10 tons of green waste and is loaded in approximately 20 minutes. The cost for pickup is \$23.75 per ton.

**County Equipment Operating Cost:

A Comprehensive Operational Review conducted by Blue Ridge Services identified the cost of owning and operating The County Wheel Loader as being \$90.00 per hour. The cost of loading 10 tons of green waste in 20 minutes is \$30.00, or \$3.00 per ton.

***County Labor Cost:

The cost for labor to load the green waste depends on the hourly rate of pay for the Equipment Operator that is available at the time the truck arrives - the eight Equipment Operators range in pay from \$43.63 to \$64.34 per hour for an average of \$52.41 per hour. The average rate of pay for an Equipment Operator to load 10 tons in twenty minutes is \$17.47, or \$1.75 per ton.

LOCAL RATES:

(For comparison purposes only)

Local Rates for the disposal of an average* load of green waste using the proposed rate of \$28.50 per ton for AADS

AADS	EJ Gallo	Green Valley Recycling	Mid Valley Disposal #1	Mid Valley Disposal #3	West Coast Waste
	(\$20/ Pickup Load)	(\$30/ Pickup Load)	(\$20/Ton)	(\$48/ Pickup Load)	(\$20/ Pickup Load)
\$13.97	\$20.00	\$30.00	\$9.80	\$48.00	\$20.00

* The average Pickup truck load of green waste delivered to the AADS in 2017 weighed 0.49 tons.

See Attachment C for a map of local green waste disposal site locations.