

**Department of Behavioral Health
Estimated Fair Market Value Summary
Central California Faculty Medical Group**

Facility	Cost per Square Foot	Staff FTE Per Site	Estimated Space to be Occupied (120 sqft/position)	12-Month Fair Market Value
Adult Outpatient Clinic (Metro)				
FY 2018-19	\$3.00	3.00	360	\$12,960
FY 2019-20	\$3.00	5.00	600	\$21,600
FY 2020-21	\$3.00	5.00	600	\$21,600
FY 2021-22	\$3.00	7.00	840	\$30,240
FY 2022-23	\$3.00	8.00	960	\$34,560
Subtotal				\$120,960
Adult Outpatient Clinic (Sierra)				
FY 2018-19	\$1.50	0.00	0	\$0
FY 2019-20	\$1.50	0.00	0	\$0
FY 2020-21	\$1.50	3.00	360	\$6,480
FY 2021-22	\$1.50	5.00	600	\$10,800
FY 2022-23	\$1.50	6.00	720	\$12,960
Subtotal				\$30,240
Older Adult Outpatient Clinic (SRC)				
FY 2018-19	\$1.00	0.50	60	\$720
FY 2019-20	\$1.00	1.00	120	\$1,440
FY 2020-21	\$1.00	1.00	120	\$1,440
FY 2021-22	\$1.00	1.00	120	\$1,440
FY 2022-23	\$1.00	1.00	120	\$1,440
Subtotal				\$6,480
Perinatal Clinic (West Fresno)				
FY 2018-19	\$2.85	0.50	60	\$2,052
FY 2019-20	\$2.94	1.00	120	\$4,234
FY 2020-21	\$3.02	1.00	120	\$4,349
FY 2021-22	\$3.11	1.00	120	\$4,478
FY 2022-23	\$3.21	1.00	120	\$4,622
Subtotal				\$19,735
Children Outpatient Clinic (Heritage)				
FY 2018-19	\$1.37	2.50	300	\$4,932
FY 2019-20	\$1.39	4.50	540	\$9,007
FY 2020-21	\$1.41	6.50	780	\$13,198
FY 2021-22	\$1.43	9.50	1,140	\$19,562
FY 2022-23	\$1.45	10.50	1,260	\$21,924
Subtotal				\$68,623
GRAND TOTAL ESTIMATED FAIR MARKET VALUE				\$246,038