

BEFORE THE BOARD OF SUPERVISORS  
OF THE  
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2017-18 )  
APPROPRIATIONS AND ESTIMATED REVENUES ) RESOLUTION  
IN THE SOCIAL SERVICES ORGANIZATION 5246 )  
IN THE AMOUNT OF \$8,687,792 )

WHEREAS, the Local Health and Welfare Trust Fund 0135, Social Services Organization 5246 will receive \$8,687,792 from the State of California for unbudgeted sales tax and vehicle license fees base adjustments to offset the increase in In Home Supportive Services Maintenance of Effort (MOE) cost; and

WHEREAS, said monies are not included in the FY 2017-18 adopted appropriations and estimated revenues of the Social Services Organization 5246; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2017-18 Social Services Organization 5246 as follows:

FUND	0135	Local Health and Welfare Trust	
SUBCLASS	13046		
ORGANIZATION	5246	Social Services	
7900 – OTHER FINANCING USES			
ACCOUNT	7910	Operating Transfers Out	\$8,687,792
TOTAL OTHER FINANCING USES			<u>\$8,687,792</u>

1 TOTAL APPROPRIATIONS \$8,687,792

2 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2017-18 Social  
3 Services Organization 5246 be increased as follows:

4  
5 FUND 0135 Local Health and Welfare Trust  
6 SUBCLASS 13046  
7 ORGANIZATION 5246 Social Services  
8 ACCOUNT 3508 Healthcare Sales Tax Revenue \$3,371,555  
9 3509 Healthcare Veh Lic Fee Revenue \$5,316,237

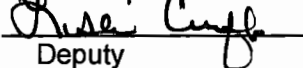
10 TOTAL ESTIMATED REVENUES \$8,687,792

11  
12 THE FOREGOING, was passed and adopted by the following vote of the Board of  
13 Supervisors of the County of Fresno this 1st day of May, 2018, to  
14 wit:

15  
16 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero  
17 NOES: None  
18 ABSENT: None  
19 ABSTAINED: None

20   
21 Sal Quintero, Chairperson of the Board of  
Supervisors of the County of Fresno

22 **ATTEST:**  
23 Bernice E. Seidel  
24 Clerk of the Board of Supervisors  
County of Fresno, State of California

25 By:   
26 Deputy  
27  
28