

BEFORE THE BOARD OF SUPERVISORS

OF THE

COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2017-18 )  
 APPROPRIATIONS AND ESTIMATED REVENUES )  
 FOR FACILITY SERVICES, ORGANIZATION 8935, )  
IN THE AMOUNT OF \$850,000 )

RESOLUTION

WHEREAS, the County of Fresno, Facility Services, Organization (Org) 8935, requires an increase in appropriations in the amount of \$850,000 to allow for the payment of services related to maintenance and support of Johnson Controls Metasys hardware (Metasys) and of Application and Data Server Software (ADS) for County buildings; and

WHEREAS, said additional costs will be financed by revenue from user County Departments benefiting from said services in the amount of \$850,000; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues of the FY 2017-18 Facility Services, Org 8935; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5ths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2017-18 Facility Services, Org 8935 as follows:

|              |       |                       |
|--------------|-------|-----------------------|
| FUND         | 1045  | Facility Services ISF |
| SUBCLASS     | 10000 |                       |
| ORGANIZATION | 8935  | Facility Services     |

7000 – SERVICES AND SUPPLIES

|                             |      |                       |                  |
|-----------------------------|------|-----------------------|------------------|
| ACCOUNTS                    | 7205 | Maintenance-Equipment | \$850,000        |
| TOTAL SERVICES AND SUPPLIES |      |                       | <u>\$850,000</u> |
| TOTAL APPROPRIATIONS        |      |                       | <u>\$850,000</u> |

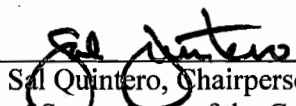
1 BE IT FURTHER RESOLVED, that the estimated revenues for FY 2017-18, Facility  
2 Services, Org 8935, be increased as follows:  
3

4 FUND 1045 Facility Services ISF  
5 SUBCLASS 10000  
6 ORGANIZATION 8935 Facility Services  
7 ACCOUNT 5060 Other Charges for Curr Services \$850,000  
8 TOTAL ESTIMATED REVENUES \$850,000  
9

10 THE FOREGOING, was passed and adopted by the following vote of the Board of  
11 Supervisors of the County of Fresno this 1st day of May, 2018, to wit:

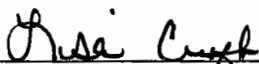
12 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero  
13 NOES: None  
14 ABSENT: None  
15 ABSTAINED: None  
16

17 **COUNTY OF FRESNO**

18   
19 Sal Quintero, Chairperson of the Board  
20 of Supervisors of the County of Fresno  
21

22 **ATTEST:**  
23 Bernice E. Seidel  
24 Clerk of the Board of Supervisors  
25 County of Fresno, State of California  
26

27 By:

28   
Deputy