

1 **BEFORE THE BOARD OF SUPERVISORS**
2 **OF THE COUNTY OF FRESNO**
3 **STATE OF CALIFORNIA**
4 **ORDINANCE NUMBER _____**

5
6 **AN ORDINANCE AMENDING THE MASTER SCHEDULE OF FEES, CHARGES AND**
7 **RECOVERED COSTS FOR THE COUNTY OF FRESNO, WHICH AMENDS SECTION 4300-**
8 **INFORMATION TECHNOLOGY SERVICES, WHEREIN SUBSECTIONS 4301 THROUGH**
9 **AND INCLUDING 4315, 4317, and 4319 THROUGH AND INCLUDING 4329 ARE REVISED.**

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11 The Board of Supervisors of the County of Fresno ordains as follows:

12 SECTION 1: The Master Schedule of Fees, Charges and Recovered Costs for the County of
13 Fresno, Section 4300 – Information Technology Services, relating to the recovery of costs of certain
14 information technology services and PeopleSoft Operations provided by the Internal Services
15 Department (ISD) to County departments and other public agencies, is hereby amended in its entirety
16 with the various subsections therein now reading as set forth in Exhibit 1, attached hereto and
17 incorporated herein by reference.

18 SECTION 2: This ordinance shall take effect thirty (30) days from the date of its final passage.
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1 THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of
2 the County of Fresno this _____ day of _____, 2018, to wit:

3 AYES:

4 NOES:

5 ABSENT:

6 ABSTAINED:

7 **COUNTY OF FRESNO**

8
9 _____
10 Sal Quintero, Chairperson of the Board
11 of Supervisors of the County of Fresno
12

13 **ATTEST:**

14 Bernice E. Seidel
15 Clerk of the Board of Supervisors
16 County of Fresno, State of California
17

18 By:

19 _____
20 Deputy
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MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 4300 - INFORMATION TECHNOLOGY SERVICES

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
4301. Telecommunication Session Initiation Protocol (SIP) Trunking recovers the cost of using the commercial telephone system except for international calls.	\$6.4946 per telephone per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4302. Telecommunications Network Connection, recovers the costs associated with managing and operating the County telephone system.	\$5.8002 per telephone per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4303. Telecommunications Integrated Voice Response (IVR) Seat Charges, recovers the costs of maintaining the licenses and equipment for this service.	\$14.5694 per service subscription per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4304. Financial Transaction Rate, recovers the costs associated with operating PeopleSoft Financials.	\$2.1526 per financial transaction per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4305. HR Transaction Rate, recovers costs associated with operating the Human Resources part of PeopleSoft.	\$16.7206 per employee paid per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4306. Local Area Network (LAN) Admin Rate, recovers costs associated with the construction and maintenance of the countywide LAN.	\$48.0405 per active LAN port per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4307. Device Admin Rate, recovers costs associated with the maintenance and upkeep of each device connected to the network.	\$29.9489 per device per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4308. Application Hosting Rate, recovers the costs associated with the hardware, operating systems, software configuration management, and trouble shooting required for the operations of unique applications.	\$294.7171 per hosted unit per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4309. Geographic Information Systems (GIS) Support Rate, recovers costs associated with the use of the GIS software and the expense of maintaining the licenses.	\$65.7759 per seat per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4310. Information Storage and Admin Rate, recovers the costs associated with storing data on high speed electronic media.	\$2.5405 per gigabyte of storage per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4311. I-Net Line, recovers the costs associated with the hardware, maintenance, and configuration management of the institutional network infrastructure.	\$19.4562 per active network connection per month	Board of Supervisors	2018-19	July 1, 2018	100%	

Exhibit 1

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
4312. I-Net Logon Rate, recovers the costs associated with establishing and maintaining authentic security model Logon IDs.	\$4.4586 per active Logon ID per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4313. Enterprise Base Rate, recovers the costs associated with managing enterprise wide applications such as email and Internet access.	\$36.0683 per Enterprise enabled Logon ID per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4314. IT Labor Rate, recovers the costs associated with direct IT Labor.	\$81.6634 per labor hour	Board of Supervisors	2018-19	July 1, 2018	100%	
4315. Pager Rate, recovers the costs associated with using a pager on the Radio System.	\$5.2495 per pager per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4317. Radio Access, recovers the costs associated with radios accessing the radio network.	\$78.1409 per user per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4319. Virtual Desktop Infrastructure (VDI) Rate, recovers the costs associated with desktop mobility.	\$25.0952 per user per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4320. SQL (Structured Query Language) Database Rate, recovers the costs associated with SQL database licensing and support.	\$92.7278 per database per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4321. Oracle Database Rate, recovers the costs associated with Oracle database licensing and support.	\$1,801.2189 per database per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4322. Static Storage Rate, recovers the costs associated with archive data storage (low transaction rate).	\$0.4825 per gigabyte of storage per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4323. Host on Demand Rate, recovers the costs associated with terminal emulation to Mainframe systems.	\$1.9837 per user per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4324. Telephone Desktop Hardware Rate, recovers the costs of regular telephones.	\$11.8354 per device per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4325. Conference Phone Rate, recovers the costs of conference phones.	\$24.4542 per device per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4326. Graphics Labor Rate, recovers the costs associated with direct Graphics labor.	\$66.3242 per labor hour	Board of Supervisors	2018-19	July 1, 2018	100%	
4327. Messenger Service Rate, recovers the costs associated with Stop Mail delivery.	\$278.4226 per Stop per month	Board of Supervisors	2018-19	July 1, 2018	100%	
4328. Black & White Copy Rate, recovers the costs associated with printing services.	\$0.0255 per page	Board of Supervisors	2018-19	July 1, 2018	100%	
4329. Color Copy Rate, recovers the costs associated with color printing services.	\$0.3794 per page	Board of Supervisors	2018-19	July 1, 2018	100%	