

Exhibit A

**SECTION 3800 – GENERAL SERVICES
(Summary of Proposed Revisions to Fees)**

<u>Fee Description</u>		<u>Proposed FY 18-19</u>	<u>FY 17-18</u>	<u>FY 16-17</u>	<u>Unit of Measure</u>
	Security Services				
3804.	Badge Identification, Hirsch Security System	12.39	11.11	10.61	Per badge
	Fleet Services				
3809.	Fleet Labor Rate	69.26	80.85	81.17	Per labor hour
3810.	Motor Pool Car Rental	24.56	27.49	24.88	Per car per day
3811.	Fuel Tank Inspection Rate	0.1922	0.2040	0.2049	Per gallon of fuel
	Facility Services				
3812.	Building Maintenance Labor	70.12	77.76	76.23	Per labor hour
3813.	Janitorial Labor	40.99	43.90	42.31	Per labor hour