

## APPENDIX "E"

JUNE 12, 2018 BOARD OF SUPERVISORS AGENDA

**EFFECTIVE JUNE 18, 2018****SECTION 200 - TABLES OF POSITIONS****4365 PUBLIC WORKS & PLANNING - SUPPORT SERVICES****1000 - Financial and Administrative Services**

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
6	3623	Program Technician II - Confidential	1		1	
	3622	Program Technician I - Confidential	1		1	
	3621	Program Technician II	3		2	
	3620	Program Technician I (1 pos to 43652000)	3		2	
	3260	Account Clerk III	7		7	
	3205	Account Clerk II	7		7	
	3203	Account Clerk I	7		7	
	3080	Office Assistant III	13		12	
	3110	Office Assistant II	13		12	
	3125	Office Assistant I	13	13	12	12
<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (-1)</b>				<b>13</b>		<b>12</b>
<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 43651000</b>				<b>21</b>		<b>20</b>

**2000 - Computer Data Systems**

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
6	3621	Program Technician II	0		1	
	3620	Program Technician I (1 pos from 43651000)	0	0	1	1
<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+1)</b>				<b>0</b>		<b>1</b>
<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 43652000</b>				<b>29</b>		<b>30</b>

**4510 PUBLIC WORKS AND PLANNING - ROADS**

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
21	1149	Chief of Field Surveys	1		1	
	1147	Field Survey Supervisor (add 1)	2	3	3	4
3	1133	Senior Engineering Technician	19		19	
	1140	Engineering Technician II	54		55	
	1132	Engineering Technician I (add 1)	54		55	
	1130	Engineering Aide	54	54	55	55
<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+2)</b>				<b>57</b>		<b>59</b>
<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 4510</b>				<b>224</b>		<b>226</b>