

Exhibit A

SECTION 1000 - COMPUTER SERVICES (EMIS)

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	Inc/(Dec)	% CHANGE
1001. Staff Time	80.68/hr	85.40/hr	-4.72	-6%

Exhibit B

SECTION 1500 - PARKS AND RECREATION

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	INC/(DEC)	% CHANGE
1511. Parks Staff				
Senior Staff Analyst	89.46/hr	87.84/hr	1.62	2%
Parks Services Supervisor	67.53/hr	65.88/hr	1.65	3%
Tree Trimmer I	40.22/hr	39.55/hr	0.67	2%
Tree Trimmer II	49.75/hr	47.40/hr	2.35	5%
Senior Tree Trimmer	58.50/hr	55.79/hr	2.71	5%
Parks Groundskeeper I	38.05/hr	33.58/hr	4.47	13%
Parks Groundskeeper II	51.62/hr	36.05/hr	15.57	43%
Parks Groundskeeper III	DELETED	50.64/hr	(50.64)	-100%
Parks Maintenance Worker	52.67/hr	45.69/hr	6.98	15%

Exhibit C

SECTION 2200 -- PUBLIC WORKS

FEE DESCRIPTION		PROPOSED FEE	CURRENT FEE	INC/ (DEC)	% CHANGE
2201. Inspection Services					
A. Encroachment Inspection Fees					
1. Plan Review	per set of plans	\$ 776.00	\$ 705.00	71.00	10%
2. Trench type Excavation for Pipelines, Duct Systems, Cables Located off Pvmf Area.					
a) Less than or equal to 100 Linear Ft.	each	\$ 154.00	\$ 140.00	14.00	10%
b) Above 100 Linear Ft.		\$154.00 +\$.25 lin ft over 100	\$140.00 +\$.23 lin ft over 100	0.02	9%
3. All Excavations Within Pavement Area					
a) Less than or equal to 100 Linear Ft.	each	\$ 154.00	\$ 140.00	14.00	10%
b) Above 100 Linear Ft.		\$154.00 +\$.94 lin ft over 100	\$140.00 +\$.85 lin ft over 100	0.09	11%
4. Excavation for Irrigation Pipeline crossing County Road	per road crossing	\$ 154.00	\$ 140.00	14.00	10%
5. Excavation Sewer House & Water Laterals in Pavement Area	per lateral	\$ 154.00	\$ 140.00	14.00	10%
8. Geophysical Survey	per application	\$ 154.00	\$ 140.00	14.00	10%
9. Parades	per application	\$ 94.00	\$ 85.00	9.00	11%
10. Traffic Control System	per permit plus per calendar day of detour/closure	\$ 116.00 \$ 31.00	\$ 105.00 \$ 28.00	11.00 3.00	10% 11%
B. Snow Removal Permits					
1. Shaver Area	per year	\$ 649.00	\$ 590.00	59.00	10%
2. Tamarack Area	per year	\$ 649.00	\$ 590.00	59.00	10%
3. Huntington Area	per year	\$ 649.00	\$ 590.00	59.00	10%
4. Hume Area	per year	\$ 649.00	\$ 590.00	59.00	10%
C. Transportation Permits - Extra Legal Load					
1. Blanket Permit	per year	\$ 30.00	\$ 27.00	3.00	11%
2. Special Trips	per trip	\$ 18.00	\$ 16.00	2.00	13%
3. Variance	per trip	\$ 26.00	\$ 24.00	2.00	8%
4. Holder of Annual Permit	per trip	\$ 7.00	\$ 6.00	1.00	17%

2204. Road Improvement Permits						
A. Improvement Application Fees						
1. Plan Review	per set of plans	\$ 1,573.00	\$ 1,430.00	143.00	10%	
2. Concrete Curbs/Gutters	plus per linear-foot	\$ 336.00	\$ 305.00	31.00	10%	
		\$ 0.94	\$ 0.85	0.09	11%	
3. Sidewalks	plus per square yard	\$ 12.00	\$ 11.00	1.00	9%	
		\$ 0.13	\$ 0.12	0.01	8%	
4. Asphalt Concrete (HMA) Approach/ Frontage	plus per square yard	\$ 336.00	\$ 305.00	31.00	10%	
		\$ 1.40	\$ 1.27	0.13	10%	
5. Concrete Approach	plus per square yard	\$ 336.00	\$ 305.00	31.00	10%	
		\$ 0.28	\$ 0.25	0.03	12%	
6. Asphalt Concrete (HMA) Pavement	plus per square yard	\$ 336.00	\$ 305.00	31.00	10%	
		\$ 1.40	\$ 1.27	0.13	10%	
7. Other Rd. Impvmt. Facilities	plus % of Engineer's Estimate	\$ 336.00	\$ 305.00	31.00	10%	
		7.26%	6.60%	0.01	10%	
2205. Miscellaneous Fees						
E. Extra Encroachment Plan Review	per review above first 2 reviews	\$ 66.00	\$ 60.00	6.00	10%	
F. Extra Improvement Plan Review	per review above first 2 reviews	\$ 281.00	\$ 255.00	26.00	10%	
G. Permit Re-Inspection (Not Ready)	each	\$ 31.00	\$ 28.00	3.00	11%	
H. Permit Extra-Inspectection	each	\$ 31.00	\$ 28.00	3.00	11%	
I. Right of Way/Traffic Control Permission Fee	each	\$ 352.00	\$ 320.00	32.00	10%	

2207. Capital Projects & Design					
Capital Projects Div. Manager	DELETE	158.91/hr	(158.91)	-100%	
Architect	109.37/hr	142.28/hr	32.91	23%	
Architectural Assistant	53.71/hr	69.60/hr	(15.89)	-23%	
Staff Analyst III	84.38/hr	109.69/hr	(25.31)	-23%	
Administrative Assistant II	55.75/hr	52.00/hr	3.75	7%	
Engineering Technician I	47.20/hr	48.00/hr	(0.80)	-2%	
Engineering Technician II	71.80/hr	72.65/hr	(0.85)	-1%	
Sr. Engineering Technician	81.24/hr	82.22/hr	(0.98)	-1%	
Engineer I	61.33/hr	56.92/hr	4.41	8%	
Engineer II	78.47/hr	74.60/hr	3.87	5%	
Engineer III	103.07/hr	100.60/hr	2.47	2%	
Senior Engineer	112.10/hr	113.69/hr	(1.59)	-1%	
Supervising Engineer	126.18/hr	120.78/hr	5.40	4%	
Staff Analyst II	69.55/hr	66.66/hr	2.89	4%	
Staff Analyst III-Roads	85.21/hr	83.97/hr	1.24	1%	
Senior Staff Analyst	92.98/hr	91.31/hr	1.67	2%	
Field Survey Supervisor	83.91/hr	82.92/hr	0.99	1%	
PW Division Engineer	136.46/hr	136.02/hr	0.44	0%	
Chief of Field Survey	110.00/hr	108.59/hr	1.41	1%	
Associate Real Property Agent	79.39/hr	78.42/hr	0.97	1%	
2208. Admin Services - Resources					
Principal Staff Analyst	99.66/hr	98.77/hr	0.89	1%	
Senior Staff Analyst	86.31/hr	85.47/hr	0.84	1%	
Staff Analyst I	52.13/hr	50.61/hr	1.52	3%	
Staff Analyst II	63.25/hr	72.34/hr	(9.09)	-13%	
Staff Analyst III	76.48/hr	75.93/hr	0.55	1%	
Office Assistant II	31.75/hr	32.03/hr	(0.28)	-1%	
Office Assistant III	35.71/hr	36.88/hr	(1.17)	-3%	
Program Technician I	42.50/hr	40.48/hr	2.02	5%	
Program Technician II	59.42/hr	59.34/hr	0.08	0%	
Engineering Technician I	47.10/hr	50.93/hr	(3.83)	-8%	
Engineering Technician II	59.09/hr	71.37/hr	(12.28)	-17%	
Senior Engineer	115.19/hr	113.94/hr	1.25	1%	
2209. Development Services					
Planner I	52.74/hr	50.73/hr	2.01	4%	
Planner II	58.02/hr	55.81/hr	2.21	4%	
Planner III	86.41/hr	85.51/hr	0.90	1%	
Senior Planner	103.44/hr	101.63/hr	1.81	2%	
Principal Planner	111.33/hr	109.56/hr	1.77	2%	
Program Technician I	42.93/hr	48.76/hr	(5.83)	-12%	
Program Technician II	60.46/hr	59.50/hr	0.96	2%	
Chief Building Inspector	105.42/hr	100.61/hr	4.81	5%	
Building Plans Engineer	100.94/hr	81.21/hr	19.73	24%	
Engineer I	60.58/hr	55.81/hr	4.77	9%	
Engineer II	70.83/hr	69.47/hr	1.36	2%	
Engineer III	100.72/hr	96.35/hr	4.37	5%	
Senior Engineer	114.44/hr	112.45/hr	1.99	2%	
Administrative Assistant III	54.68/hr	54.07/hr	0.61	1%	
Office Assistant I	31.39/hr	30.82/hr	0.57	2%	
Development Services Manager	137.89/hr	123.77/hr	14.12	11%	

2210. Exemptions

This Subsection, 2210, does not modify the requirement to obtain listed permits. This Subsection 2210 provides exemptions from the fees associated with the issuance of certain permits under certain prescribed circumstances. The fees specified under Subsection 2201, Paragraph "A" - "Inspection Services - Encroachment Permits;" and under Subsection 2204, "Road Improvement Permits;" will not be imposed when the permit in question is associated with a project that is:

1. to be constructed pursuant to a cooperative project agreement between the County and another public agency, provided that the agency in question has adopted an ordinance or policy whereby it will provide a reciprocal exemption or waiver, as appropriate, of similar fees that otherwise would be charged to the County when mutually engaged with the County in a cooperative road construction project; or,

2. for the improvement of County-owned or County-maintained facilities when such improvement is to be constructed by a contractor retained by the County of Fresno; or,

3. for the relocation, adjustment, improvement, or replacement of utility facilities when such work is requested by the County in connection with a project for the improvement of County-owned or County-maintained facilities.

The permit is required and must be obtained, and in the circumstances specified above the exemption provided applies only to payment of the associated fee; and in those circumstances, it shall be issued as a "no-fee permit."