BEFORE THE BOARD OF SUPERVISORS 1 2 OF THE 3 COUNTY OF FRESNO, STATE OF CALIFORNIA 4 5 6 IN THE MATTER OF INCREASING THE FY 2018-19 RESOLUTION APPROPRIATIONS FOR THE INMATE WELFARE FUND 7 ORGANIZATION 1500 IN THE AMOUNT OF \$348,250 8 WHEREAS, the Inmate Welfare Organization 1500 requires \$348,250 to provide a turnkey 9 software/hardware tablet system to support and benefit the inmates' educational, vocational, 10 religious, health and wellness and cognitive behavioral needs; and 11 12 WHEREAS, \$348,250 is available in the fund balance of the Inmate Welfare Fund's Special 13 Revenue Fund 0096, Subclass 17700 to fund these expenditures; and 14 WHEREAS, said monies are not included in the FY 2018-19 adopted appropriations of the 15 Inmate Welfare Fund Org 1500; and 16 WHEREAS, Section 29130 of the Government Code provides for the appropriations of these 17 funds by a four-fifths vote of the Board of Supervisors; 18 NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is 19 authorized to increase the appropriations in the FY 2018-19 Sheriff-Coroner Organization 1500 as 20 follows: 21 22 23 **FUND** 0096 Inmate Welfare Fund SUBCLASS 17700 24 Inmate Welfare Fund ORGANIZATION 1500 25 7900 - OTHER FINANCING USES 26 ACCOUNT Operating Transfer Out \$ 348,250 7910 27 TOTAL OTHER FINANCING USES \$ 348,250 28 TOTAL APPROPRIATIONS \$ 348.250

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2	BE IT FURTHER RESOLVI		
3	Welfare Fund Org 1500 be increas		
4	\$198,557 be funded with available		
5	FUND	0096	
6	SUBCLASS	17700	
7	ORGANIZATION	1500	
8	ACCOUNT	4896	
9	TOTAL ESTIMATED REVENUES		
10	FUND	0096	
11	SUBCLASS ORGANIZATION	17700 1500	
12	ACCOUNT	2230	
13	TOTAL		
14			
15	THE FOREGOING, was pa		
16	Supervisors of the County of Fresn		
17	wit:		
18			
19	AYES: Super	visors Borgeas	
20	NOES: None		
21	ABSENT: None		
22	ABSTAINED: None		
23			
24			
25	ATTEST: Bernice E. Seidel Clerk of the Board of Supervisors County of Fresno, State of Californ		
26			
27	0	D \ 1	

BE IT FURT	HER RESOL	VED, that the estimated revenues for the	e FY 2018-19 Inmate
Welfare Fund Org 1	500 be incre	ased in the amount of \$149,693 and the	remaining amount of
\$198,557 be funded	l with availab	le fund balance in the Inmate Welfare Fu	ind as follows:
FUND SUBCLASS	0096 17700	Inmate Welfare Fund	
ORGANIZATION	1500	Inmate Welfare Fund	
ACCOUNT	4896	IWF Salaries Reimbursable	\$149,693
TOTAL ESTIMATE	D REVENUE	S	<u>\$149,693</u>
FUND SUBCLASS	0096 17700	Inmate Welfare Fund	
ORGANIZATION	1500	Inmate Welfare Fund	
ACCOUNT	2230	Fund Balance – Unassigned	<u>\$198,557</u>
TOTAL			\$348,250
THE FORE	GOING, was i	passed and adopted by the following vote	e of the Board of

assed and adopted by the following vote of the Board of no this 10th day of July, 2018, to

s, Magsig, Mendes, Pacheco, Quintero

Sal Quintero, Chairperson of the Board of Supervisors of the County of Fresno

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