

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2018-19)	
APPROPRIATIONS FOR THE INTERNAL SERVICES)	RESOLUTION
DEPARTMENT – FLEET SERVICES EQUIPMENT,)	
ORGANIZATION 8911, IN THE AMOUNT OF)	
<u>\$9,468,186</u>)	

WHEREAS, the Fleet Services-Equipment Org 8911 requires appropriations for the purchase of light duty/heavy duty vehicles and equipment to accomplish both the replacement of aging vehicles and equipment and to accommodate the needs of County Departments in the current year; and

WHEREAS, the Fleet Services-Equipment Org 8911 requires \$9,468,186 to allow for the purchases of vehicles and equipment scheduled to be replaced in FY 2018-19; and

WHEREAS, \$9,468,186 is available in the equipment reserve fund balance of the Fleet Services-Equipment Org 8911, Fund 1000, to fund additional costs; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2018-19 Fleet Services-Equipment, Org 8911 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2018-19 Fleet Services-Equipment Org 8911 as follows:

FUND	1000	Fleet Services Division
SUBCLASS	19000	
ORGANIZATION	8911	Fleet Services-Equipment

1 8300 – EQUIPMENT

2 ACCOUNT 8300 Equipment

3 PROGRAM 91441 2019 Light Duty Vehicles \$1,980,000

4 PROGRAM 91442 2019 Heavy Duty Equipment \$ 775,000

5 PROGRAM 91443 2019 Totally Damaged Vehicles \$ 110,000

6 PROGRAM 91444 2019 Road Fund LD/HD Equipment \$3,293,000

7 PROGRAM 91445 2019 Shop Equipment \$ 60,000

8 PROGRAM 91349 2018 Light Duty Vehicles \$ 155,383

9 PROGRAM 91350 2018 Heavy Duty Equipment \$ 219,391

10 PROGRAM 91353 2018 Road Fund LD/HD Equipment \$2,640,603

11 PROGRAM 91355 DSS Light Duty Vhcls (23)(5610) \$ 69,604

12 PROGRAM 91379 PW-Parks F-250 Crew (1)(7910) \$ 6,097

13 PROGRAM 91391 2018 DBH Light Dty (11)(5630) \$ 36,786

14 PROGRAM 91426 Security Police SUV (3) \$ 111,000

15 PROGRAM 91434 DA-Light Duty Vhcls (3)(2862) \$ 11,322

16 TOTAL EQUIPMENT \$9,468,186

17 TOTAL APPROPRIATIONS \$9,468,186

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1 THE FOREGOING, was passed and adopted by the following vote of the Board of
2 Supervisors of the County of Fresno this 10th day of July, 2018, to wit:

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4 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

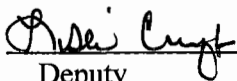
5 NOES: None

6 ABSENT: None

7 ABSTAINED: None

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Sal Quintero,
Chairperson of the Board of Supervisors of the County
of Fresno

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13 ATTEST:
14 Bernice E. Seidel
15 Clerk of the Board of Supervisors
16 County of Fresno, State of California

17 By: 
Deputy