

AMENDMENT I TO AGREEMENT

THIS AMENDMENT, hereinafter referred to as Amendment I, is made and entered into this 4th day of January, 2016, by and between the **COUNTY OF FRESNO**, a Political Subdivision of the State of California, hereinafter referred to as "COUNTY," and **MARJAREE MASON CENTER, INC**, a Private Non-Profit Organization, whose address is 1600 M Street, Fresno, CA 93721, hereinafter referred to as "CONTRACTOR".

WHEREAS, the parties entered into that certain Agreement, identified as COUNTY Agreement No. A-14-697, effective December 2, 2014, to provide Community Development Block Grant (CDBG) social services activities in the form of the Rural Advocacy and Reedley Shelter Program; and

WHEREAS, the parties desire to amend the Agreement regarding changes as stated below and restate the Agreement in its entirety.

NOW, THEREFORE, in consideration of their mutual promises, covenants and conditions, hereinafter set forth, the sufficiency of which is acknowledged, the parties agree as follows:

1. That existing COUNTY Agreement beginning on Page Three (3), Section Four (4), Page three (3), Line ten (10), with the word "For" and ending on Line Thirteen (13) with the word "herein" be deleted in its entirety and the following inserted in its place: "For actual services provided as identified in the terms and conditions of this Agreement, including Exhibit A, COUNTY agrees to pay CONTRACTOR and CONTRACTOR agrees to receive compensation in accordance with Revised Exhibit B "Budget" attached here to and by this reference incorporated herein"

2. That existing COUNTY Agreement beginning on Page Three (3), Section Four (4), Line twenty-two (22), with the word "For" and ending on Line Twenty-Six (26) with the number "\$258,200" be deleted in its entirety and the following inserted in its place: "For each subsequent twelve (12) month period of this Agreement, in no event shall services performed under this Agreement be in excess of Fifty Thousand Nine Hundred Seventy Seven and 00/100 Dollars (\$50,977). The cumulative total of this Agreement shall not be in excess of Two Hundred Fifty Five Thousand Five Hundred Forty Eight and 00/100 Dollars. (\$255,548)."

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1 performed under this Agreement be in excess of Fifty Thousand Nine Hundred Seventy Seven
2 and 00/100 Dollars (\$50,977). The cumulative total of this Agreement shall not be in excess of
3 Two Hundred Fifty Five Thousand Five Hundred Forty Eight and 00/100 Dollars. (\$255,548).”

4 3. That all references to Exhibit B in existing COUNTY Agreement shall be changed to
5 read “Revised Exhibit B”, attached hereto and incorporated by herein by this reference.

6 The Agreement, as hereby amended, is ratified and continued. All provisions, terms, covenants,
7 conditions and promises contained in the Agreement and not amended herein shall remain in full force
8 and effect. This Amendment I shall become effective October 1, 2015.

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1 IN WITNESS WHEREOF, the parties hereto have executed this Amendment I to Agreement
2 as of the day and year first hereinabove written.

3 **CONTRACTOR:**

4 **MARJAREE MASON CENTER**

5 By: 

6 Print Name: Genevieve Taylor Kumpe

7 Title: Executive Director

8 Chairman of the Board, or
9 President, or any Vice President

10 By: 

11 Print Name: Marcus Martin

12 Title: Director of Finance

13 Secretary (of Corporation), or any
14 Assistant Secretary, or Chief
15 Financial Officer, or any Assistant
16 Assistant Secretary, or Chief
17 Treasurer

17 Mailing Address:

18 1600 M. Street

19 Fresno, CA 93721

20 Phone No: 559-237-4706

21 Contact: Executive Director

22 Fund/Subclass: 0001/10000

23 Organization: 56107001

24 Account/Program: 7870/0

25 DEN: mm
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COUNTY OF FRESNO

By: 

Delfino E. Neira, Director
Department of Social Services

**APPROVED AS TO ACCOUNTING
FORM:**

VICKI CROW, C.P.A., AUDITOR-
CONTROLLER/TREASURER-TAX
COLLECTOR

By: _____

BUDGET
Dec 2, 201 - September 30, 2015

I. PROGRAM BUDGET

NAME OF ORGANIZATION : Marjaree Mason Center, Inc.

NAME OF PROJECT: Reedley Shelter and Rural Advocacy

Budget Categories	Account Number	Amount
<u>SALARIES & BENEFITS</u>		
Personnel Salaries	0100	\$ 30,773.51
Payroll Taxes	0150	\$ 2,723.00
Benefits	0200	\$ 5,826.63
Subtotal		<u>\$ 39,323.14</u>
<u>SERVICE & SUPPLIES</u>		
Insurance	0250	\$ 2,147.00
Communications	0300	\$ -
Office Expense	0350	\$ 8,000.00
Equipment	0400	\$ -
Facilities	0450	\$ -
Travel Costs	0500	\$ 2,169.86
Program Supplies	0550	\$ -
Consultancy	0600	\$ -
Fiscal & Audit	0650	\$ -
<u>Other Costs</u>	0700	\$ -
Subtotal.....		<u>\$ 12,316.86</u>
TOTAL		<u>\$ 51,640.00</u>

NAME OR ORGANIZATION: Marjaree Mason Center, Inc.NAME OF PROJECT: Reedley Shelter and Rural Advocacy

<u>Position and/or Title</u>	<u>No.of Persons</u>	<u>Monthly Salary Applied to Project</u>	<u>No. of Months</u>	<u>Percent of Time on Project</u>	<u>Total Cost</u>
Case Manager Coordinator	1	\$ 3,235.33	12	20.0%	\$ 7,764.79
Victim Advocate	1	\$ 2,791.67	12	50.0%	\$ 16,750.02
Therapist	1	\$ 3,359.17	12	5.0%	\$ 2,015.50
Community Relations Coordir	1	\$ 3,536.00	12	10.0%	\$ 4,243.20
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
			TOTAL SALARIES		\$ 30,773.51

1.	FICA	\$	2,354.00
2.	SUI	\$	369.00
3.	FUTA	\$	-
4.	Health Insurance	\$	5,826.63

\$ 8,549.63

\$ 39,323.14

BUDGET
Dec 2, 201 - September 30, 2015

III. PROGRAM BUDGET DETAIL

NAME OF ORGANIZATION: Marjaree Mason Center, Inc.

NAME OF PROJECT: Reedley Shelter and Rural Advocacy

Account Number	Category Descriptions	Subtotal	Total
0100	Personnel Salary		\$ 30,773.51
0150	Payroll Taxes (FICA & SUI)		\$ 2,723.00
0200	Employee Benefits (retirement & Health)		\$ 5,826.63
	Subtotal (Personnel Expense)		\$ 39,323.14
0250	Insurance		
0251	Workers Compensation Ins		\$ 2,147.00
0252	Liability Insurance		\$ -
0300	Communications		
0301	Tele/Communications/Data lines		
0350	Office Expense		
0351	Office Supplies		\$ -
0353	Printing/Reproduction		\$ 8,000.00
0400	Equipment		
0402	Equipment Rent/Lease		\$ -
0403	Equipment Maintenance		
0450	Facilities		
0452	Facilities Maintenance		\$ -
0453	Utilities		\$ -
0500	Travel Costs		
0502	Staff Travel		\$ 2,169.86
0503	Staff Training-Registration		
0504	Transportation-Consumers		
0550	Program Supplies		
0551	Program Supplies-Other		\$ -
0600	Consultancy		
0650	Fiscal & Audit		
0652	External Audit		\$ -
0700	Other Costs		
0701	Other Costs-Specify (Security Expense)		
	Subtotal for Operating Expense		\$ 12,316.86
	TOTAL		\$ 51,640.00

BUDGET

Oct. 1, 2015 - Sept. 30, 2016, Oct. 1, 2016 - Sept. 30, 2017, Oct. 1, 2017 - Sept. 30, 2018, Oct. 1, 2018 - Sept. 2019

I. PROGRAM BUDGETNAME OF ORGANIZATION : Marjaree Mason Center, Inc.NAME OF PROJECT: Reedley Shelter and Rural Advocacy

Budget Categories	Account Number	Amount
<u>SALARIES & BENEFITS</u>		
Personnel Salaries	0100	\$ 31,324.91
Payroll Taxes	0150	\$ 2,785.00
Benefits	0200	\$ 5,826.63
Subtotal		<u>\$ 39,936.54</u>
<u>SERVICE & SUPPLIES</u>		
Insurance	0250	\$ 2,211.00
Communications	0300	\$ -
Office Expense	0350	\$ 6,659.60
Equipment	0400	\$ -
Facilities	0450	\$ -
Travel Costs	0500	\$ 2,169.86
Program Supplies	0550	\$ -
Consultancy	0600	\$ -
Fiscal & Audit	0650	\$ -
<u>Other Costs</u>	0700	\$ -
Subtotal.....		<u>\$ 11,040.46</u>
TOTAL		<u>\$ 50,977.00</u>

Oct. 1, 2015 - Sept. 30, 2016, Oct. 1, 2016 - Sept. 30, 2017, Oct. 1, 2017 - Sept. 30, 2018, Oct. 1, 2018 - Sept. 2019

NAME OR ORGANIZATION: Marjaree Mason Center, Inc.NAME OF PROJECT: Reedley Shelter and Rural Advocacy

<u>Position and/or Title</u>	<u>No.of Persons</u>	<u>Monthly Salary Applied to Project</u>	<u>No. of Months</u>	<u>Percent of Time on Project</u>	<u>Total Cost</u>
Case Manager Coordinator	1	\$ 3,332.33	12	20.0%	\$ 7,997.59
Victim Advocate	1	\$ 2,875.42	12	50.0%	\$ 17,252.52
Therapist	1	\$ 3,460.00	12	5.0%	\$ 2,076.00
Community Relations Coordir	1	\$ 3,332.33	12	10.0%	\$ 3,998.80
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
				TOTAL SALARIES	\$ 31,324.91

1.	FICA	\$	2,416.00
2.	SUI	\$	369.00
3.	FUTA	\$	-
4.	Health Insurance	\$	5,826.63

\$ 8,611.63

\$ 39,936.54

BUDGET

Oct. 1, 2015 - Sept. 30, 2016, Oct. 1, 2016 - Sept. 30, 2017, Oct. 1, 2017 - Sept. 30, 2018, Oct. 1, 2018 - Sept. 2019

III. PROGRAM BUDGET DETAILNAME OF ORGANIZATION: Marjaree Mason Center, Inc.NAME OF PROJECT: Reedley Shelter and Rural Advocacy

Account Number	Category Descriptions	Subtotal	Total
0100	Personnel Salary		\$ 31,324.91
0150	Payroll Taxes (FICA & SUI)		\$ 2,785.00
0200	Employee Benefits (retirement & Health)		\$ 5,826.63
	Subtotal (Personnel Expense)		\$ 39,936.54
0250	Insurance		
0251	Workers Compensation Ins		\$ 2,211.00
0252	Liability Insurance		\$ -
0300	Communications		
0301	Tele/Communications/Data lines		
0350	Office Expense		
0351	Office Supplies		\$ -
0353	Printing/Reproduction		\$ 6,659.60
0400	Equipment		
0402	Equipment Rent/Lease		\$ -
0403	Equipment Maintenance		
0450	Facilities		
0452	Facilities Maintenance		\$ -
0453	Utilities		\$ -
0500	Travel Costs		
0502	Staff Travel		\$ 2,169.86
0503	Staff Training-Registration		
0504	Transportation-Consumers		
0550	Program Supplies		
0551	Program Supplies-Other		\$ -
0600	Consultancy		
0650	Fiscal & Audit		
0652	External Audit		\$ -
0700	Other Costs		
0701	Other Costs-Specify (Security Expense)		
	Subtotal for Operating Expense		\$ 11,040.46
	TOTAL		\$ 50,977.00