



Board Agenda Item 46

DATE: September 11, 2018

TO: Board of Supervisors

SUBMITTED BY: David Pomaville, Director, Department of Public Health

SUBJECT: Amendment to Master Schedule of Fees, Charges, and Recovered Costs

RECOMMENDED ACTION(S):

Conduct second hearing and adopt Ordinance to amend the Fresno County Master Schedule of Fees, Charges, and Recovered Costs Section 900 - Environmental Health by adding subsection 951 and waive reading of the Ordinance in its entirety.

Approval of the recommended action will amend the identified rates in Section 900 by adding subsection 951 to the Master Schedule of Fees (MSF), deleted from Section 2100 on July 10, 2018 with the intent to move to this section. The proposed amendment is an 8% increase. To allow for the eventual 90% cost recovery in Section 900, similar increases will be required in FYs 2019-20 and 2020-21, after which the Department of Public Health will conduct an annual fee study. This item is countywide.

ALTERNATIVE ACTION(S):

Your Board may direct staff to use current fees or propose alternative fees, which may not recover 90% of costs in Environmental Health.

FISCAL IMPACT:

There is no increase in Net County Cost associated with the adoption of the recommended rates. The rates will be used by the Department to recover direct and indirect costs for services performed at 90 % for Environmental Health with 10% difference covered by Health Realignment to ensure the continued protection to public health.

DISCUSSION:

On August 7, 2018, your Board conducted the first hearing on the recommended amendment to the MSF for Section 900 - Environmental Health to add subsection 951.

The recommended rates in Exhibit A consist of applicable direct and indirect salaries, benefits, services and supplies, including departmental and countywide overhead costs. Attachment A provides detail of the rates to be added to Section 900 for comparative purposes. Section 2110, the fee for the Body Art Monitoring Program, was approved for deletion from MSF Ordinance Section 2100 - Public Health on July 10, 2018, with the intent to add to Section 900 - Environmental Health under Consumer Protection to clearly reflect the services provided by this unit. The last time the proposed fees were updated was in FY 2008-09.

The proposed amendment to Section 900 is an estimated 8% increase, to allow for the eventual 90% cost recovery, similar increases will be required in FYs 2019-20 and 2020-21, after which the Department of

Public Health will conduct an annual fee study. The Department completed its Environmental Health Permit Fee Study in 2017. In March 2018, the Auditor-Controller/Treasurer Tax Collector reviewed and approved the methodology and calculation of the permit rates.

The recommended rates, including its calculation, and the methodology applied for the cost recovery, has been reviewed and approved by Auditor-Controller/Treasurer Tax Collector. If approved the recommended rates will become effective 30 days from the date of adoption.

REFERENCE MATERIAL:

BAI #11, August 7, 2018

BAI #59, July 10, 2018

BBR - Update Regarding Proposal to Increase Environmental Health Permit Fees, June 7, 2018

BAI #10, June 12, 2018

BBR - Proposal to Increase Environmental Health Permit Fees, May 4, 2018

ATTACHMENTS INCLUDED AND/OR ON FILE:

Exhibit A - Proposed Rates Environmental Health

Attachment A - Environmental Health MSF Rates Change Comparison

Environmental Health Proposed Ordinance

CAO ANALYST:

Sonia M. De La Rosa