



BUDGET HEARINGS

FY 2018-19

September 17, 2018

GENERAL FUND 0001



1. Agriculture (Org 4010)
2. Assessor (Org 0420)
3. Auditor-Controller/Treasurer-Tax Collector (Org 0410)
4. Behavioral Health-Public Guardian (Org 5630)
5. Board of Supervisors (Org 0110)
6. Child Support Services (Org 5110)
7. County Administrative Office (Org 0120)
 - Alternate Indigent Defense (Org 2875)
 - Countywide Revenues (Org 0415)
 - Contingencies, Gen. Reserves, & Designations (Org 8210)
 - Court Ancillary Services (Org 2838)
 - Grand Jury (Org 2870)
 - Interest and Miscellaneous Expenditures (Org 2540)
8. County Clerk-Elections (Org 2850)
9. County Counsel (Org 0710)
10. District Attorney-Public Administrator (Org 2860)
 - District Attorney-Grants (Org 2862)
11. Human Resources (Org 1010)
12. Purchasing (Org 0440)
13. Librarian (Org 7515)
14. Probation (Org 3430)
 - Probation-Grants (Org 3432)
 - Probation – Juvenile Justice Campus (Org 3440)
15. Public Defender (Org 2880)
16. Public Health (Org 5620)
 - County Medical Services (Org 5240)
17. Public Works and Planning (Org 4360)
 - Support Services (Org 4365)
 - Transit Services (Org 4700)
 - Grants (Org 5512)
 - Community Development Block Grant (Org 7205)
 - Parks and Grounds (Org 7910)
18. Sheriff-Coroner (Org 3111)
19. Social Services (Org 5610)
 - Aid to Adoptions (Org 6415)
 - Aid to Refugees (Org 6615)
 - CalWORKs (Org 6310)
 - Dependent Children-Foster Care (Org 6410)
 - General Relief (Org 6645)
 - In-Home Supportive Services (Org 6420)
 - In-Home Supportive Services-Public Authority (Org 5611)
 - Veterans Service Office (Org 7110)

CAPITAL PROJECTS FUND 0400



- 20. Juvenile Justice Campus (Org 8830)
- 21. West Annex Jail (Orgs 8845-8849)
- 22. Adult Crisis Residential Treatment Facility (Org 8851)
- 23. Jail Improvements (Org 8852)
- 24. Sierra Facility Improvements (Org 8859)
- 25. Sanger Library Remodel (Org 8860)
- 26. Clovis Library (Org 8863)
- 27. Capital Projects with No Appropriations (Various Orgs)

DEBT SERVICE FUND 0300



28. Debt Service (Orgs 0301 and 0302)

INTERNAL SERVICE FUNDS (Various)



- 29. HR Fund 1060 - Risk Management (Org 8925)
- 30. ISD Fund 1000 - Fleet Services (Orgs 8910 and 8911)
- 31. ISD Fund 1020 - Information Technology Services (Orgs 8905 and 8908)
- 32. ISD Fund 1030 - PeopleSoft Operations (Org 8933)
- 33. ISD Fund 1035 - Security Services (Org 8970)
- 34. ISD Fund 1045 - Facility Services (Org 8935)

ENTERPRISE FUNDS (Various)



35. PW&P Fund 0701 - Resources (Org 9015)

36. PW&P Disposal Sites (Orgs 9020, 9026, and 9028)

37. PW&P Fund 0801 - Special Districts - Administration (Org 9140)

SPECIAL REVENUE FUNDS (Various)



38. Assessor-Recorder (Fund 0035)

Recorder (Org 1048)

39. County Administrative Office (Fund 0009)

Community Recidivism Reduction Grant (Org 3451)

40. County Administrative Office (Fund 0271)

Local Rev. Fund – 2011 Realignment (Various Orgs)

41. Library (Fund 0107)

Measure B (Org 7511)

Library Grants (Org 7517)

County Library Book Fund (Org 7521)

Library Capital Improvements (Org 7530)

42. Public Health (Fund 0130)

Emergency Medical Services (Org 5244)

43. Public Works and Planning (Fund 0010)

Road Fund (Org 4510)

44. Public Works and Planning (Fund 0115)

Fish and Game Propagation (Org 4350)

45. Public Works and Planning (Fund 0120)

Off-Highway License (Org 7920)

46. Special Revenue Funds - Limited Appropriations

47. Special Revenue Funds - No Appropriations



THANK YOU

Jean M. Rousseau, C.P.A.