

APPENDIX "A"

SEPTEMBER 25, 2018 BOARD OF SUPERVISORS AGENDA

EFFECTIVE OCTOBER 8, 2018**SECTION 100 - ALPHABETICAL POSITION LISTING**

JCN	FLSA	TITLE: ALPHABETICAL POSITION LISTING	BAND/RANGE	MONTHLY EQUIVALENT	FOOTNOTES	PROB PERD	UNIT	GRP
2185	*E	Administrative Librarian, SJVLS	D			12	SMG	1
3005	*E	Administrative Support Coordinator	ADD	2138	4632 / 5925 ^ c	12	MGT	1
1022	*E	Assessment Services Chief	DELETE	D		12	SMG	2
0229	*E	Community Development Mgr	DELETE	D	e	12	SMG	1
1759	N	Defense Investigative Technician	ADD	1330	2881 / 3689 ^	12	U02	2
2370	*E	Dep Dir of Resources & Admin	DELETE	C		12	SMG	1
5231	*E	Facility Services Supervisor	REINSTATE	2476	5364 / 6861 ^	12	MGT	1
1457	N	Health Aide I	DELETE	906	1963 / 2509 ^	12	U12	3
1455	N	Health Aide II	DELETE	974	2110 / 2695 ^	12	U12	3
2185	*E	SJVLS Administrator	RETITLE	D		12	SMG	1
2378	*E	Sheriff's Info Tech Division Manager	ADD	D		12	SMG	1
2377	*E	Sheriff's Info Technology Manager	ADD	E		12	SMG	1
2360	*E	Supervising Recorder	DELETE	1723	3733 / 4777 ^	12	MGT	1

SECTION 100 - FOOTNOTES

- c. Employees in the classifications listed below, within the Department of Social Services, with the exception of the Director of Social Services, Deputy Director of Social Services and Social Services Business Manager, are considered to be in partial combination with Social Services Program Manager. This will permit promotion via suspension of competition under Personnel Rule 4, Section 4310.6, at the discretion of the Director of Social Services.

- | | | |
|--|--------------------------------------|--------------------------------|
| ▪ Account Clerk I / II / III | ▪ Executive Secretary - Conf | ▪ Social Work Supervisor |
| ▪ Administrative Assistant I / II / III | ▪ Job Specialist I / II / III | ▪ Social Worker I / II / III |
| ▪ Administrative Assistant I / II / III - Conf | ▪ Office Assistant I / II / III | ▪ Social Worker Aide I / II |
| ▪ <u>Administrative Support Coordinator</u> | ▪ Social Services Appeals Specialist | ▪ Supervising Office Assistant |
| ▪ Chief Office Assistant | ▪ Social Services Program Manager | ▪ Systems & Procedures |
| ▪ Driver | ▪ Social Services Program Supervisor | Analyst I/II/III |
| ▪ Eligibility Worker I / II / III | ▪ Social Work Practitioner | |

SECTION 200 - TABLES OF POSITIONS**0410 AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR****0700 - Auditor-Controller/Treasurer-Tax Collector**

JCN	TITLE	CURRENT NO. POS.	MAX. POS.	RECOMMENDED NO. POS.	MAX. POS.
8 3225	Accounting & Financial Division Chief	6		6	
2307	Investment Officer	1		1	
3226	Accounting & Financial Manager	7		7	
3262	Supervising Accountant (delete 1)	4		3	
3255	Senior Accountant	43		43	
3215	Accountant II	43		43	
3210	Accountant I	43		43	
2265	Professional Aide	43		43	
3243	Accountant Trainee	3		3	
1783	Tax Collections Supervisor	2		2	

0700 - Auditor-Controller/Treasurer-Tax Collector (Cont'd)

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
	3240	Supervising Account Clerk II	5		5	
	3235	Supervising Account Clerk I	1		1	
	3260	Account Clerk III	79		78	
	3205	Account Clerk II	79		78	
	3203	Account Clerk I	79	79	78	78
21	2293	Staff Analyst III	0		1	
	2292	Staff Analyst II	0		1	
	2291	Staff Analyst I (add 1)	0	0	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+1/-1)			79		79	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 04100700			106		106	

0420 ASSESSOR-RECORDER

0100 - Assessor

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
25	1022	Assessment Services Chief (delete 1)		1	1	0	0
23	3625	Supervising Program Technician		1		1	
	3621	Program Technician II		8		7	
	3620	Program Technician I (delete 1)		8	8	7	7
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (-2)				9		7	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 04200100				101		99	

0200 - Recorder (DELETE)

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	0275	Recording Manager		1	1	0	0
4	3706	Information Technology Analyst III		1		0	
	3705	Information Technology Analyst II		1		0	
	3704	Information Technology Analyst I		1	1	0	0
5	2360	Supervising Recorder		1	1	0	0
3	3070	Supervising Office Assistant		3		0	
	3099	Property Recording Clerk		7		0	
	3080	Office Assistant III (Transfer all positions from Org		15		0	
	3110	Office Assistant II 04200200 to new Org 1048)		15		0	
	3125	Office Assistant I		15	22	0	0
7	3260	Account Clerk III		1		0	
	3205	Account Clerk II		1		0	
	3203	Account Clerk I		1	1	0	0
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (-26)				26		0	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 04200200				26		0	

1048 RECORDER (ADD)

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	0275	Recording Manager	0	0	1	1
2	3706	Information Technology Analyst III	0		1	
	3705	Information Technology Analyst II	0		1	
	3704	Information Technology Analyst I	0	0	1	1
3	2360	Supervising Recorder (delete 1)	0	0	0	0
4	3070	Supervising Office Assistant	0		3	
	3099	Property Recording Clerk	0		7	
	3080	Office Assistant III	0		16	
	3110	Office Assistant II	0		16	
	3125	Office Assistant I (add 1)	0	0	16	23
5	3260	Account Clerk III	0		1	
	3205	Account Clerk II	0		1	
	3203	Account Clerk I	0	0	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+27/-1)			0			26
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 1048			0			26

2860 DISTRICT ATTORNEY - PUBLIC ADMINISTRATOR

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
8	2294	Senior Staff Analyst (allocate 1)	0		1	
	2293	Staff Analyst III	2		2	
	2292	Staff Analyst II	2		2	
	2291	Staff Analyst I	2	2	2	2
12	1264	Chief Legal Assistant	1		1	
	1263	Supervising Legal Assistant	5		5	
	1262	Senior Legal Assistant	12		12	
	1261	Legal Assistant II	39		43	
	1260	Legal Assistant I (4 pos from 28622000)	39	39	43	43
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+4)			41			45
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 2860			186			190

2862 DISTRICT ATTORNEY - PUBLIC ADMINISTRATOR - GRANTS

0100 - Welfare Fraud Unit

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
2	1793	Supervising District Attorney Investigator	1		1	
	1760	Senior District Attorney Investigator	3		3	
	1802	District Attorney Investigator (delete 1)	4		3	
	1758	Investigative Technician	5	6	5	5
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (-1)				6		5
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28620100				9		8

2000 - E-referral Program (DELETE)

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	1261	Legal Assistant II	4		0	
	1260	Legal Assistant I (transfer 4 pos to 2860)	4	4	0	0
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (-4)				4		0
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28622000				4		0

2500 - DUI Road Prosecution Program

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
2	1760	Senior District Attorney Investigator (delete 1)	1		0	
	1802	District Attorney Investigator	1	1	0	0
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (-1)				1		0
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28622500				2		1

9500 - Real Estate Fraud Program

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
4	1202	Paralegal III	0		1	
	1204	Paralegal II	0		1	
	1203	Paralegal I (add 1)	0	0	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+1)				0		1
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28629500				5		6

2880 PUBLIC DEFENDER

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
3	1208	Chief Defense Attorney	5		5	
	1245	Senior Defense Attorney (allocate 7)	9		16	
	1243	Defense Attorney IV	70		84	
	1242	Defense Attorney III	70		84	
	1241	Defense Attorney II	70		84	
	1240	Defense Attorney I (add 14)	70	70	84	84
4	1798	Chief Defense Investigator	1		1	
	1766	Senior Defense Investigator (allocate 2)	3		5	
	1765	Defense Investigator II	17		19	
	1764	Defense Investigator I (add 1)	17		19	
	1759	Defense Investigative Technician (add 1)	0	17	19	19
13	1982	Defense Social Worker III	2		3	
	1981	Defense Social Worker II	2		3	
	1980	Defense Social Worker I (add 1)	2	2	3	3
7	1264	Chief Legal Assistant (allocate 1)	0		1	
	1263	Supervising Legal Assistant	3		3	
	1262	Senior Legal Assistant (allocate 2)	4		6	
	1202	Paralegal III	8		8	
	1204	Paralegal II	8		8	
	1203	Paralegal I	8		8	
	1261	Legal Assistant II	31		31	
	1260	Legal Assistant I	31	31	31	31
14	3260	Account Clerk III	0		1	
	3205	Account Clerk II	0		1	
	3203	Account Clerk I (add 1)	0	0	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+18)				120		138
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 2880				126		144

3111 SHERIFF - CORONER

1500 - Sheriff

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
13	2378	Sheriff's Info Tech Division Manager	0		1	
	2225	Systems & Procedures Mgr (reclass to Sheriff's IT Div Mgr)	1	1	0	1

1500 - Sheriff (Cont'd)

		CURRENT		RECOMMENDED	
<u>JCN</u>	<u>TITLE</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
14	2377 Sheriff's Information Technology Manager (allocate 2)	0		2	
	3752 Senior Information Technology Analyst - Sheriff	2		2	
	3751 Information Technology Analyst IV - Sheriff	4		4	
	3750 Information Technology Analyst III - Sheriff	5		5	
	3749 Information Technology Analyst II - Sheriff	5		5	
	3748 Information Technology Analyst I - Sheriff	5		5	
	3713 Senior Network Systems Engineer	1		1	
	3712 Network Systems Engineer II	9		9	
	3711 Network Systems Engineer I	9		9	
	3758 Supervising Information Technology Specialist	1		1	
	3757 Information Technology Specialist II	3		3	
	3756 Information Technology Specialist I	3		3	
	2212 Systems & Procedures Analyst III	3		3	
	2211 Systems & Procedures Analyst II	3		3	
	2213 Systems & Procedures Analyst I	3	17	3	17
28	3070 Supervising Office Assistant	5		5	
	3623 Program Technician II - Confidential	5		5	
	3622 Program Technician I - Confidential	5		5	
	3621 Program Technician II	5		5	
	3620 Program Technician I	5		5	
	3081 Office Assistant III - Confidential	3		3	
	3111 Office Assistant II - Confidential	3		3	
	3126 Office Assistant I - Confidential	3		3	
	3080 Office Assistant III	53		57	
	3110 Office Assistant II	53		57	
	3125 Office Assistant I (add 4)	53	53	57	57
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+4)			71		75
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 31111500			1,250		1,254

3432 PROBATION DEPARTMENT GRANTS

1600 - Post Sentence Drug Court

		CURRENT		RECOMMENDED	
<u>JCN</u>	<u>TITLE</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
3	3080 Office Assistant III	1		0	
	3110 Office Assistant II	1		0	
	3125 Office Assistant I (delete 1)	1	1	0	0
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (-1)			1		0
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 34321600			4		3

1925 - PRIDE Grant

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
2	2066	Probation Technician II		1		0	
	2065	Probation Technician I	(delete 1)	1	1	0	0
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (-1)					1		0
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 34321925					3		2

4360 PUBLIC WORKS AND PLANNING

0200 - Development Services

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
5	2294	Senior Staff Analyst		1		1	
	2293	Staff Analyst III		2		3	
	2292	Staff Analyst II		2		3	
	2291	Staff Analyst I	(add 1)	2	2	3	3
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+1)					2		3
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 43600200					66		67

4365 PUBLIC WORKS & PLANNING - SUPPORT SERVICES

1000 - Financial and Administrative Services

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
8	2343	Financial Analyst III		0		2	
	2342	Financial Analyst II		0		2	
	2341	Financial Analyst I	(add 2)	0	0	2	2
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+2)					0		2
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 43651000					20		22

4510 PUBLIC WORKS AND PLANNING - ROADS

	JCN	TITLE	CURRENT		RECOMMENDED	
			NO. POS.	MAX. POS.	NO. POS.	MAX. POS.
19	1148	Supervising Engineer	4		4	
	1134	Senior Engineer	6		6	
	1137	Engineer III	30		32	
	1105	Engineer II	30		32	
	1135	Engineer I (add 2)	30	30	32	32
30	1178	Senior Planner (add 1)	0		1	
	1177	Planner III	1		5	
	1176	Planner II	1		5	
	1175	Planner I (add 3)	1	1	5	5
20	2294	Senior Staff Analyst	1		1	
	2293	Staff Analyst III (delete 1)	6		6	
	2292	Staff Analyst II	6		6	
	2291	Staff Analyst I (add 1)	6		6	
	2265	Professional Aide	6	6	6	6
3	1133	Senior Engineering Technician	19		19	
	1140	Engineering Technician II	55		56	
	1132	Engineering Technician I (add 1)	55		56	
	1130	Engineering Aide	55	55	56	56
9	5430	Road Superintendent	2		2	
	5420	Road Maintenance Supervisor	9		9	
	5425	Road Operations Lead Supervisor	11		11	
	5415	Road Equipment Operator II	101		113	
	5410	Road Equipment Operator I (add 12)	101		113	
	5409	Road Equipment Operator Trainee	101	101	113	113
24	2209	Executive Assistant	1		1	
	3166	Executive Secretary - Confidential	1		1	
	3160	Administrative Assistant III	2		2	
	3140	Administrative Assistant II	2		2	
	3142	Administrative Assistant I	2		2	
	3080	Office Assistant III	5		6	
	3110	Office Assistant II	5		6	
	3125	Office Assistant I (add 1)	5	5	6	6
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+21/-1)						218
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 4510				226		246

5610 DEPARTMENT OF SOCIAL SERVICES

	JCN	TITLE	CURRENT		RECOMMENDED	
			NO. POS.	MAX. POS.	NO. POS.	MAX. POS.
19	1924	Social Services Program Manager	30	30	33	33
3	2297	Principal Staff Analyst (reclass 3 to SSPM)	3		0	
	2294	Senior Staff Analyst	8		8	
	2293	Staff Analyst III	41		39	
	2292	Staff Analyst II	41		39	
	2291	Staff Analyst I (add 1)	41	41	39	39

5610 DEPARTMENT OF SOCIAL SERVICES (Cont'd)

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
4	1930	Social Work Supervisor	66		66	
	1931	Social Work Practitioner	519		516	
	1935	Social Worker III	519		516	
	1940	Social Worker II	519		516	
	1945	Social Worker I (delete 3)	519	519	516	516
5	3031	Social Services Program Supervisor (add 4)	138		142	
	1907	Job Specialist III	195		195	
	1904	Job Specialist II	195		195	
	1905	Job Specialist I	195		195	
	3036	Social Services Appeals Specialist	19		19	
	3035	Eligibility Worker III	1,299		1,300	
	3034	Eligibility Worker II	1,299		1,300	
	3033	Eligibility Worker I (delete 3)	1,299	1,299	1,300	1,300
22	3625	Supervising Program Technician	1		1	
	3621	Program Technician II	29		31	
	3620	Program Technician I (add 2)	29	29	31	31
6	3005	Administrative Support Coordinator	0		1	
	3010	Chief Office Assistant (reclass to Admin Sup Coord)	1		0	
	3070	Supervising Office Assistant	43		43	
	3080	Office Assistant III	519		514	
	3110	Office Assistant II	519		514	
	3125	Office Assistant I (delete 5)	519	519	514	514
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+7/-11)					2,437	2,433
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5610				2,643		2,639

5620 PUBLIC HEALTH

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
42	1935	Social Worker III	0		1	
	1940	Social Worker II	0		1	
	1945	Social Worker I (add 1)	0	0	1	1
27	1403	Supervising Communicable Disease Specialist	3		3	
	1402	Communicable Disease Specialist II	17		18	
	1401	Communicable Disease Specialist I (add 1)	17	17	18	18
45	3070	Supervising Office Assistant	4		4	
	1593	Senior Admitting Interviewer	2		2	
	1670	Admitting Interviewer II	18		17	
	1501	Admitting Interviewer I (delete 1)	18		17	
	3080	Office Assistant III	86		84	
	3110	Office Assistant II	86		84	
	3125	Office Assistant I (delete 1)	86	86	84	84
23	1429	Medical Assistant II	4		3	
	1428	Medical Assistant I (delete 1)	4	4	3	3
24	1455	Health Aide II	1		0	
	1457	Health Aide I (delete 1)	1	1	0	0

5620 PUBLIC HEALTH (Cont'd)

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
54	3623	Program Technician II - Confidential		2		2	
	3622	Program Technician I - Confidential		2		2	
	3621	Program Technician II		8		10	
	3620	Program Technician I	(add 2)	8	10	10	12
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+4/-4)				118		118	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5620				405		405	

5630 BEHAVIORAL HEALTH

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
4	2297	Principal Staff Analyst		3		3	
	2294	Senior Staff Analyst	(add 1)	12		13	
	2293	Staff Analyst III		55		69	
	2292	Staff Analyst II		55		69	
	2291	Staff Analyst I	(add 13)	55	55	69	69
63	3262	Supervising Accountant		2		2	
	3255	Senior Accountant	(add 1)	10		13	
	3215	Accountant II		10		13	
	3210	Accountant I	(add 2)	10	10	13	13
17	1363	Clinical Supervisor		27		27	
	1920	Sr Licensed Mental Health Clinician	(add 1)	161		162	
	1919	Licensed Mental Health Clinician		161		162	
	1917	Unlicensed Mental Health Clinician		161	161	162	162
33	1953	Senior Substance Abuse Specialist	(add 1)	10		11	
	1952	Substance Abuse Specialist II		21		22	
	1951	Substance Abuse Specialist I		21	21	22	22
13	1928	Community Mental Health Specialist II		78		83	
	1927	Community Mental Health Specialist I	(add 5)	78	78	83	83
52	3623	Program Technician II - Confidential		4		5	
	3622	Program Technician I - Confidential	(add 1)	4	4	5	5
36	3621	Program Technician II		24		33	
	3620	Program Technician I	(add 9)	24	24	33	33
23	3010	Chief Office Assistant		1		1	
	3070	Supervising Office Assistant		5		5	
	3080	Office Assistant III		77		76	
	3110	Office Assistant II		77		76	
	3125	Office Assistant I	(delete 1)	77	77	76	76
48	1560	Provider Relations Specialist	(add 1)	5	5	6	6
40	3081	Office Assistant III - Confidential		1		2	
	3111	Office Assistant II - Confidential		1		2	
	3126	Office Assistant I - Confidential	(add 1)	1	1	2	2
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+36/-1)				436		471	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5630				606		641	

7205 PUBLIC WORKS AND PLANNING - COMMUNITY DEVELOPMENT

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	0229	Community Development Manager	(delete 1)	1	1	0	0
5	3621	Program Technician II		1		1	
	3620	Program Technician I		1		1	
	3080	Office Assistant III		2		3	
	3110	Office Assistant II		2		3	
	3125	Office Assistant I	(add 1)	2	2	3	3
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+1/-1)					3		3
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 7205					10		10

7511 LIBRARY MEASURE B

0100 - Extended Hours

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
8	2209	Executive Assistant		1		1	
	3166	Executive Secretary - Confidential		1		1	
	3161	Administrative Assistant III - Confidential		2		2	
	3141	Administrative Assistant II - Confidential		2		2	
	3143	Administrative Assistant I - Confidential		2		2	
	3623	Program Technician II - Confidential		2		2	
	3622	Program Technician I - Confidential		2		2	
	3621	Program Technician II		2		2	
	3620	Program Technician I		2		2	
	3081	Office Assistant III - Confidential		3		3	
	3111	Office Assistant II - Confidential		3		3	
	3126	Office Assistant I - Confidential		3		3	
	3080	Office Assistant III		5		6	
	3110	Office Assistant II		5		6	
	3125	Office Assistant I	(add 1)	5	5	6	6
9	3235	Supervising Account Clerk I		0		1	
	3236	Sup Account Clerk I - Conf	(reclass to SAC)	1		0	
	3261	Account Clerk III - Confidential		4		0	
	3206	Account Clerk II - Confidential		4		0	
	3204	Account Clerk I - Confidential	(remove class)	4		0	
	3260	Account Clerk III		4		4	
	3205	Account Clerk II		4		4	
	3203	Account Clerk I		4	4	4	4
31	2145	Library Aide	(delete 1)	4	4	3	3
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+1/-1)					13		13
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 75110100					318		318

0903 - SJVLS PC&E

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	2185	Administrative Librarian, SJVLS		0		1	
	2185	SJVLS System Administrator	(retitle)	1	1	0	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)					1		1
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 75110903					1		1

8925 RISK MANAGEMENT

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
7	3134	Supervising HR Technician - Confidential		1		1	
	2235	HR Technician III - Confidential		9		10	
	2236	HR Technician II - Confidential		9		10	
	2237	HR Technician I - Confidential	(allocate 1)	9		10	
	3081	Office Assistant III - Confidential		13		13	
	3111	Office Assistant II - Confidential		13		13	
	3126	Office Assistant I - Confidential		13	13	13	13
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)					13		13
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8925					34		34

8935 FACILITY SERVICES

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
2	5231	Facility Services Supervisor	(add 1)	0	0	1	1
4	5201	Maintenance Services Supervisor		3		3	
	5375	Building Maintenance Specialist		3		3	
	5327	Maintenance Electrician		11		11	
	5326	Maintenance Plumber		12		12	
	5315	Maintenance Carpenter		15		15	
	5325	Maintenance Painter		10		10	
	5202	Building Maintenance Engineer		12		12	
	5330	Air Conditioning Mechanic		12		12	
	5316	Crafts Maintenance Trainee		12		12	
	5328	Locksmith	(add 1)	4		5	
	5303	Floor Installer		3	53	3	54
7	3440	Stock Clerk II		1		2	
	3420	Stock Clerk I	(add 1)	1	1	2	2
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+3)					54		57
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8935					114		117

9015 PUBLIC WORKS & PLANNING - RESOURCES

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
6	2370	Dep Director of Resources & Admin	(delete 1)	1 *	1	0	0
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (-1)					1		0
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 9015					23		22

EFFECTIVE JANUARY 14, 2019

(9 steps to 5 steps)

SECTION 100 - ALPHABETICAL POSITION LISTING

<u>JCN</u>	<u>FLSA</u>	<u>TITLE: ALPHABETICAL POSITION LISTING</u>	<u>BAND/RANGE</u>	<u>MONTHLY EQUIVALENT</u>	<u>FOOTNOTES</u>	<u>PROB PERD</u>	<u>UNIT</u>	<u>GRP</u>
3005	*E	Administrative Support Coordinator	2250	4875 / 5925	■ c	12	MGT	1
5231	*E	Facility Services Supervisor	2605	5644 / 6861	■	12	MGT	1