

**EXHIBIT A**

**SUMMARY OF SALARY RESOLUTION AMENDMENTS  
FY 2018-19 BUDGET**

**EFFECTIVE OCTOBER 8, 2018**

BU/Org	Department	Classification	Add	Delete	Transf Into Org	Transf Out of Org
04100700	Auditor-Controller/Treasurer- Tax Collector	Staff Analyst I Supervising Accountant	1	1		
04200100	Assessor	Assessment Services Chief Program Technician I		1 1		
04200200	Recorder	Transfer all positions to Org 1048				26
1048	Recorder	Transfer all positions from Org 04200200 Office Assistant I Supervising Recorder	1	1	26	
2860	District Attorney- Public Administrator	Legal Assistant I Legal Assistant II Senior Staff Analyst (allocate 1; no new pos)			3 1	
28620100	DA Grants - Welfare Fraud Unit	District Attorney Investigator		1		
28622000	DA Grants - E-referral Program	Legal Assistant I Legal Assistant II				3 1
28622500	DA Grants - DUI Road Prosecution	Senior District Attorney Investigator		1		
28629500	DA Grants - Real Estate Fraud	Paralegal II	1			
2880	Public Defender	Account Clerk II Chief Legal Assistant (allocate 1; no new pos) Defense Attorney I Defense Investigative Technician Defense Investigator Defense Social Worker I Senior Defense Attorney (allocate 7; no new pos) Senior Defense Investigator (allocate 2; no new pos) Senior Legal Assistant (allocate 2; no new pos)	1 14 1 1 1			
31111500	Sheriff-Coroner	Office Assistant I Sheriff's IT Division Mgr (reclass from SPA Mgr; no new pos) Sheriff's IT Manager (allocate 2; no new pos)	4			
34321600	Probation-Grants Drug Court	Office Assistant II		1		
34321925	Probation-Grants Pride Grant	Probation Technician II		1		
43600200	Public Works & Planning - Development Services	Staff Analyst I	1			
43651000	Public Works & Planning - Financial & Admin Svs	Financial Analyst I Financial Analyst III	1 1			
4510	Public Works & Planning - Roads	Engineer I Engineering Technician I Office Assistant I Planner I Road Equipment Operator I Senior Planner Staff Analyst I Staff Analyst III	2 1 1 3 12 1 1			
				1		

BU/Org	Department	Classification	Add	Delete	Transf Into Org	Transf Out of Org
5610	Social Services	Administrative Support Coordinator (reclass from Chief OA; no new pos)				
		Eligibility Worker I		3		
		Office Assistant I		5		
		Program Technician I	2			
		Social Svs Program Manager (reclass 3 from Principal Staff Anlst; no new pos)				
		Social Services Program Supervisor	4			
		Social Worker I		3		
		Staff Analyst I	1			
5620	Public Health	Admitting Interviewer I		1		
		Communicable Disease Specialist I	1			
		Health Aide II		1		
		Medical Assistant I		1		
		Office Assistant III		1		
		Program Technician I	2			
		Social Worker I	1			
5630	Behavioral Health	Accountant I	2			
		Community Mental Health Specialist I	5			
		Office Assistant I		1		
		Office Assistant I - Confidential	1			
		Program Technician I	9			
		Program Technician I - Confidential	1			
		Provider Relations Specialist	1			
		Senior Accountant	1			
		Senior Licensed Mental Health Clinician	1			
		Senior Substance Abuse Specialist	1			
		Senior Staff Analyst	1			
		Staff Analyst I	13			
7205	Public Works & Planning - Community Development	Community Development Manager		1		
		Office Assistant I	1			
75110100	Library Measure B - Extended Hours	Account Clerk - Conf (remove class; no decrease in pos)				
		Library Aide		1		
		Office Assistant I	1			
		Sup Account Clerk I (reclass from SAC I - Conf; no new pos)				
75110903	Library Measure B - SJVLS PC&E	Administrative Librarian, SJVLS (retitle from SJVLS Admin; no new pos)				
8925	Human Resources - Risk Management	Human Resources Technician I - Conf (allocate 1; no new pos)				
8935	Internal Services - Facility Svs	Facility Services Supervisor	1			
		Locksmith	1			
		Stock Clerk I	1			
9015	Public Works & Planning - Resources	Deputy Director of Resources & Administration		1		
Subtotal Effective 10/8/18			101	28	30	30

<b>POSITIONS ADDED w/ FY 2018-19 BUDGET</b>	<b>101</b>
<b>POSITIONS DELETED w/ FY 2018-19 BUDGET</b>	<b>28</b>
<b>NET POSITIONS ADDED w/ FY 2018-19 BUDGET</b>	<b>73</b>