



Board Agenda Item 42

DATE: September 25, 2018

TO: Board of Supervisors

SUBMITTED BY: Paul Nerland, Director of Human Resources

SUBJECT: Salary Resolution Amendments - FY 2018-19 Budget Adoption

RECOMMENDED ACTION(S):

Approve the Salary Resolution Amendments associated with the adoption of the FY 2018-19 Budget as reflected on Appendix “A”, on file with the Clerk to the Board, to become effective as indicated on Appendix “A”.

The recommended action incorporates, in the Fresno County Salary Resolution, amendments of the actions approved by your Board as a result of the FY 2018-19 Budget Hearings. The amendments reflect the changes listed in the Recommended Budget.

ALTERNATIVE ACTION(S):

There is no alternative action as your Board adopted the FY 2018-19 Budget on Monday, September 17, 2018.

FISCAL IMPACT:

The fiscal impact of Salary Resolution Amendments associated with the adoption of the FY 2018-19 Budget was addressed with the approval of the Budget.

DISCUSSION:

The recommended Salary Resolution Amendments incorporate all of the actions approved by your Board as a result of the FY 2018-19 Budget Hearings. The amendments reflect the changes listed in the Recommended Budget.

Exhibit A lists the recommended position changes to the Salary Resolution in order by effective dates and the departments' organizational/budget unit number. A summary of these actions are described below.

- October 8, 2018
 - Deletion and/or addition of positions in 12 departments
 - Assessor-Recorder
 - Auditor-Controller/Treasurer-Tax Collector
 - Behavioral Health
 - District Attorney - Public Administrator
 - Internal Services - Facility Services
 - Library
 - Probation

- Public Defender
- Public Health
- Public Works & Planning
- Sheriff-Coroner
- Social Services

➤ January 14, 2019

- Conversion of 9 steps to 5 steps for Administrative Support Coordinator and Facility Services Supervisor.

ATTACHMENTS INCLUDED AND/OR ON FILE:

Exhibit A
Salary Resolution Amendments (Appendix "A")

CAO ANALYST:

Juan Lopez