

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2018-19)
APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
IN THE SHERIFF ORGANIZATION 31116310)
IN THE AMOUNT OF \$428,510)

WHEREAS, the Sheriff-Coroner Organization (Org) 3111 will receive \$428,510 for overtime and to purchase much needed Forensic training and equipment from the California Governor's Office of Emergency Services (Cal OES) Internet Crimes Against Children (ICAC) program; and

WHEREAS, said monies are not included in the FY 2018-19 appropriations and estimated revenues of the Sheriff Organization 31116310; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2018-19 Sheriff Organization 31116310 as follows:

FUND	0001	General	
SUBCLASS	10000		
ORGANIZATION	31116310	ICAC CalEMA	
6000 – SALARIES AND EMPLOYEE BENEFITS			
ACCOUNT	6300	OVERTIME	\$28,342
ACCOUNT	6500	OASDI Contribution	\$2,168
TOTAL SALARIES AND EMPLOYEE BENEFITS			<u>\$30,510</u>
7000 – SERVICES AND SUPPLIES			

1	ACCOUNT	7295	Professional & Specialized Ser	\$30,000
2	ACCOUNT	7308	Hardware, Parts and Supplies	\$57,000
3	ACCOUNT	7309	Computer Service Software	\$70,000
4	TOTAL SERVICES AND SUPPLIES			<u>\$157,000</u>
5	8300 – EQUIPMENT			
6	ACCOUNT	8300	EQUIPMENT	
7	PROGRAM	91496	Forensic Vehicle	\$175,000
8	PROGRAM	91497	Graykey iPhone cracking tool	\$15,000
9	PROGRAM	91498	Forensic Desktops (4)	\$36,000
10	PROGRAM	91499	Canine	\$15,000
11	TOTAL EQUIPMENT			<u>\$241,000</u>
12	TOTAL APPROPRIATIONS			<u>\$428,510</u>

BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2018-19 Sheriff
Organization 31116310 be increased as follows:

17	FUND	0001	General	
18	SUBCLASS	10000		
19	ORGANIZATION	31116310	ICAC CalEMA	
20	ACCOUNT	3575	State – Other	<u>\$428,510</u>
21	TOTAL ESTIMATED REVENUES			<u>\$428,510</u>

1 THE FOREGOING, was passed and adopted by the following vote of the Board of
2 Supervisors of the County of Fresno this 9th day of October, 2018, to wit:

3
4 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

5 NOES: None

6 ABSENT: None

7 ABSTAINED: None



8 Sal Quintero, Chairperson of the Board of
9 Supervisors of the County of Fresno

10 **ATTEST:**

Bernice E. Seidel

11 Clerk of the Board of Supervisors

12 County of Fresno, State of California

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14 BY: Susan Bishop

15 Deputy
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