

**PATH ALLOCATION WORKSHEET****STATE FISCAL YEAR: 2018-2019****FEDERAL CATALOG NO. 93.150****COUNTY: FRESNO****REVISION NO:**

The State Department of Health Care Services (DHCS) provides the Federal Projects For Assistance in Transition From Homelessness (PATH) Formula Grant funds to counties for State Fiscal Year (SFY) 2018-2019. Your Allocation is identified below.

PATH Funding Base: \$316,281

Total PATH Expenditure: \$316,281

**PURPOSE: PLANNING ESTIMATE**

September 19, 2018

I, the undersigned Director, have accepted the Federal PATH funds for the county under the specific conditions included in the assurances as part of the County Application Package (CAP) as well as those conditions established by other governing federal and state laws, policies regulations, and guidelines. The CAP, as approved by DHCS, will be followed in expending these funds.

  
Chairperson of the Board of Supervisors of the County of Fresno

23-Oct-18

Date

Sal Quintero, Chairperson of the Board of Supervisors of the County of Fresno

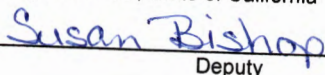
Printed Name

ATTEST:

BERNICE E. SEIDEL

Clerk of the Board of Supervisors  
County of Fresno, State of California

By

  
Deputy

## Certifications

### 1. Certification Regarding Debarment and Suspension

The undersigned (authorized official signing for the applicant organization) certifies to the best of his or her knowledge and belief, that the applicant, defined as the primary participant in accordance with 2 CFR part 180, and its principals:

- a. Agrees to comply with 2 CFR Part 180, Subpart C by administering each lower tier subaward or contract that exceeds \$25,000 as a "covered transaction" and verify each lower tier participant of a "covered transaction" under the award is not presently debarred or otherwise disqualified from participation in this federally assisted project by:
  - a. Checking the Exclusion Extract located on the System for Award Management (SAM) at <http://sam.gov>
  - b. Collecting a certification statement similar to paragraph (a)
  - c. Inserting a clause or condition in the covered transaction with the lower tier contract

### 2. Certification Regarding Drug-Free Workplace Requirements

The undersigned (authorized official signing for the applicant organization) certifies that the applicant will, or will continue to, provide a drug-free workplace in accordance with 2 CFR Part 182by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's work-place and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing an ongoing drug-free awareness program to inform employees about--
  1. The dangers of drug abuse in the workplace;
  2. The grantee's policy of maintaining a drug-free workplace;
  3. Any available drug counseling, rehabilitation, and employee assistance programs; and
  4. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a) above;
- d. Notifying the employee in the statement required by paragraph (a), above, that, as a condition of employment under the grant, the employee will--
  1. Abide by the terms of the statement; and
  2. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- e. Notifying the agency in writing within ten calendar days after receiving notice under paragraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- f. Taking one of the following actions, within 30 calendar days of receiving notice under paragraph (d) (2), with respect to any employee who is so convicted?
  1. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

### 3. Certifications Regarding Lobbying

Per 45 CFR 75.215, Recipients are subject to the restrictions on lobbying as set forth in 45 CFR part 93. Title 31, United States Code, Section 1352, entitled "Limitation on use of appropriated funds to influence certain Federal contracting and financial transactions," generally prohibits recipients of Federal grants and cooperative agreements from using Federal (appropriated) funds for lobbying the Executive or Legislative Branches of the Federal Government in connection with a SPECIFIC grant or cooperative agreement. Section 1352 also requires that each person who requests or receives a Federal grant or cooperative agreement must disclose lobbying undertaken with non-Federal (non- appropriated) funds. These requirements apply to grants and cooperative agreements EXCEEDING \$100,000 in total costs. The undersigned (authorized official signing for the applicant organization) certifies, to the best of his or her knowledge and belief, that

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering

into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

2. If any funds other than Federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. (If needed, Standard Form-LLL, "Disclosure of Lobbying Activities," its instructions, and continuation sheet are included at the end of this application form.)
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### 4. Certification Regarding Program Fraud Civil Remedies Act (PFCRA) (31 U.S.C ? 3801- 3812)

The undersigned (authorized official signing for the applicant organization) certifies that the statements herein are true, complete, and accurate to the best of his or her knowledge, and that he or she is aware that any false, fictitious, or fraudulent statements or claims may subject him or her to criminal, civil, or administrative penalties. The undersigned agrees that the applicant organization will comply with the Public Health Service terms and conditions of award if a grant is awarded as a result of this application.

#### 5. Certification Regarding Environmental Tobacco Smoke

Public Law 103-227, also known as the Pro-Children Act of 1994 (Act), requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted for by an entity and used routinely or regularly for the provision of health, daycare, early childhood development services, education or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law also applies to children's services that are provided in indoor facilities that are constructed, operated, or maintained with such Federal funds. The law does not apply to children's services provided in private residence, portions of facilities used for inpatient drug or alcohol treatment, service providers whose sole source of applicable Federal funds is Medicare or Medicaid, or facilities where WIC coupons are redeemed.

Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1,000 for each violation and/or the imposition of an administrative compliance order on the responsible entity.

By signing the certification, the undersigned certifies that the applicant organization will comply with the requirements of the Act and will not allow smoking within any portion of any indoor facility used for the provision of services for children as defined by the Act.

The applicant organization agrees that it will require that the language of this certification be included in any subawards which contain provisions for children's services and that all subrecipients shall certify accordingly.

The Public Health Services strongly encourages all grant recipients to provide a smoke-free workplace and promote the non-use of tobacco products. This is consistent with the PHS mission to protect and advance the physical and mental health of the American people.

Name

Sal Quintero

Title

Chairperson of the Board of Supervisors of the County of Fresno

Organization

County of Fresno

Signature:



Date: October 23, 2018

Footnotes:

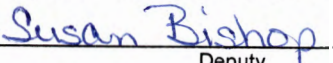
ATTEST:

BERNICE E. SEIDEL

Clerk of the Board of Supervisors

County of Fresno, State of California

By

  
Deputy

## **COMPLIANCE ASSURANCES**

**The county, as recipient of grant funds, acknowledges and agrees that the county and its subcontractors shall provide services in accordance with all applicable federal and State statutes and regulations.**

I hereby certify that the County of Fresno agrees to the following:

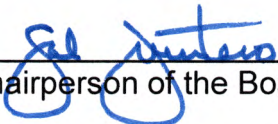
- A. Amounts received under the PATH Formula Grant will be used solely to provide services to persons who have a serious mental illness, or have a co-occurring serious mental illness and substance abuse disorder, and who are homeless or at imminent risk of becoming homeless.
- B. PATH funds must be used to supplement, not supplant, existing services to individuals who have severe mental illness, or who have co-occurring severe mental illness and substance abuse disorders, and who are homeless or at imminent risk of becoming homeless.
- C. At a minimum, providers must provide both Outreach and Case Management. Additional grant funds shall be expended only for the following services:
  - 1. Screening and diagnostic treatment services;
  - 2. Habilitation and rehabilitation services (relating to training and education to improve the individual's functioning in the community);
  - 3. Community mental health services;
  - 4. Alcohol and/or drug treatment services;
  - 5. Staff training (for individuals who work in shelters, mental health clinics, substance abuse programs, and other sites where individuals require homeless services);
  - 6. Supportive and supervisory services in residential settings;
  - 7. Referrals for primary health services, job training, educational services, and relevant housing services; and
  - 8. Housing services including minor renovation, expansion, and repair of housing; planning of housing, technical assistance in applying for housing; improving the coordination of housing services; security deposits; the costs associated with matching eligible homeless individuals with appropriate housing situations; and one-time rental payment to prevent eviction.
- D. Grants will be made pursuant to Section 522(a) of the Public Health Service Act only to entities that have the capacity to provide, directly or through arrangements, the specified service(s) including coordinating the provision of service(s) in order to meet the needs of eligible homeless individuals who are both mentally ill and suffering from substance abuse.

- E. Special consideration will be given to funding entities with a demonstrated effectiveness in serving veterans who are homeless.
- F. Grant funds will not be given to any entity that has a policy of excluding individuals from mental health services due to the existence or suspicion of substance abuse or which excludes individuals from substance abuse services due to the existence or suspicion of mental illness.
- G. No more than ten percent of Federal PATH funds received shall be expended for administrative expenses. The ten percent administrative expense cap includes both the county's and the subcontractor's administrative costs in aggregate.
- H. None of the funds in this grant shall be used to pay the salary of an individual through a grant or other extramural mechanism at a rate in excess of Executive Level II of the Federal Executive Pay Scale. Effective January 18, 2018, the amount is \$189,600.
- I. Not more than 20 percent of the payments will be expended for allowable housing services. The payments will not be expended to support emergency shelters or construction of housing facilities for inpatient psychiatric or inpatient substance abuse treatment costs or to make cash payments to intended recipients of mental health or substance abuse services.
- J. The county will make available, directly or through donations from public or private entities, non-federal contributions toward such costs in an amount that is not less than one dollar (\$1) for each three dollars (\$3) of federal funds provided in such payments. The amount of the county match is \$105,427.
- K. The description of intended use will be revised throughout the year to reflect substantial changes in the programs and activities funded through the PATH grant. Changes in services will not be provided until the appropriate approval has been received.
- L. The county agrees to provide all reports required by the State Department of Health Care Services (DHCS).
- M. The county will comply, as applicable, with the Substance Abuse and Mental Health Services Administration's (SAMHSA) Charitable Choice statutes codified at sections 581-584 and 1955 of the Public Health Service Act (42 USC 290k, et seq., and 42 USC 300x-65 et seq.) and their governing regulations at 42 C.F.R. part 54 and 54a respectively.

N. The county has budgeted SFY 2018-2019 non-PATH funds for services to individuals who are homeless and mentally disabled as follows:

\$ \_\_\_\_\_ Federal (non-PATH)

\$ 105,427 Other

 \_\_\_\_\_ 10/23/18  
Chairperson of the Board of Supervisors of the County of Fresno Date

Sal Quintero, Chairperson of the Board of Supervisors of the County of Fresno  
Print Name

ATTEST:  
BERNICE E. SEIDEL  
Clerk of the Board of Supervisors  
County of Fresno, State of California

By Susan Bishop  
Deputy

## Assurances - Non-Construction Programs

**Note:** Certain assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standard or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standard for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §5794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §3601 et seq.), as amended, relating to non-discrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Title II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §327-333), regarding labor standards for federally assisted construction sub-agreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-90) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetland pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended, (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §4801 et seq.) which prohibits the use of lead based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act of 1984.



18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations and policies governing this program.
19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

#### HHS Assurances of Compliance (HHS 690)

ASSURANCE OF COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, SECTION 504 OF THE REHABILITATION ACT OF 1973, TITLE IX OF THE EDUCATION AMENDMENTS OF 1972, THE AGE DISCRIMINATION ACT OF 1975, AND SECTION 1557 OF THE AFFORDABLE CARE ACT

The Applicant provides this assurance in consideration of and for the purpose of obtaining Federal grants, loans, contracts, property, discounts or other Federal financial assistance from the U.S. Department of Health and Human Services.

THE APPLICANT HEREBY AGREES THAT IT WILL COMPLY WITH:

1. Title VI of the Civil Rights Act of 1964 (Pub. L. 88-352), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 80), to the end that, in accordance with Title VI of that Act and the Regulation, no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.
2. Section 504 of the Rehabilitation Act of 1973 (Pub. L. 93-112), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 84), to the end that, in accordance with Section 504 of that Act and the Regulation, no otherwise qualified individual with a disability in the United States shall, solely by reason of her or his disability, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.
3. Title IX of the Education Amendments of 1972 (Pub. L. 92-318), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 86), to the end that, in accordance with Title IX and the Regulation, no person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any education program or activity for which the Applicant receives Federal financial assistance from the Department.
4. The Age Discrimination Act of 1975 (Pub. L. 94-135), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 91), to the end that, in accordance with the Act and the Regulation, no person in the United States shall, on the basis of age, be denied the benefits of, be excluded from participation in, or be subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.
5. Section 1557 of the Affordable Care Act (Pub. L. 111-148), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 CFR Part 92), to the end that, in accordance with Section 1557 and the Regulation, no person in the United States shall, on the ground of race, color, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any health program or activity for which the Applicant receives Federal financial assistance from the Department.

The Applicant agrees that compliance with this assurance constitutes a condition of continued receipt of Federal financial assistance, and that it is binding upon the Applicant, its successors, transferees and assignees for the period during which such assistance is provided. If any real property or structure thereon is provided or improved with the aid of Federal financial assistance extended to the Applicant by the Department, this assurance shall obligate the Applicant, or in the case of any transfer of such property, any transferee, for the period during which the real property or structure is used for a purpose for which the Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits. If any personal property is so provided, this assurance shall obligate the Applicant for the period during which it retains ownership or possession of the property. The Applicant further recognizes and agrees that the United States shall have the right to seek judicial enforcement of this assurance.

The grantee, as the awardee organization, is legally and financially responsible for all aspects of this award including funds provided to sub-recipients in accordance with 45 CFR Part 75.351-75.352, Subrecipient monitoring and management.

Name

Sal Quintero

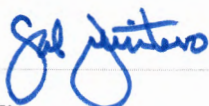
Title

Chairperson of the Board of Supervisors of the County of Fresno

Organization

County of Fresno

Signature:



Footnotes:

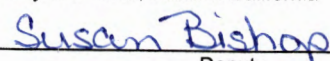
ATTEST:

BERNICE E. SEIDEL

Clerk of the Board of Supervisors

County of Fresno, State of California

By

  
Deputy

e: October 23, 2018



**PATH FY 2018-19  
COUNTY INTENDED USE PLAN**

**County:** Fresno - Corrected 6/21/18  
**Address:** 3133 N. Millbrook Avenue

**City, Zip Code:** 93703

**County Program Contact:** Janell Sidney Brown, Staff Analyst  
**Telephone:** (559) 600-6831  
**Fax:** (559) 600-7674  
**Email:** jsidney@fresnocountyca.gov

**County Fiscal Contact:** Kirk Hill  
**Telephone:** (559) 600-4655  
**Fax:** (559) 600-4642  
**Email:** khill@fresnocountyca.gov

**Indicate which of the following essential services will be provided by this provider with PATH funding:**

- ☒ Outreach
- ☒ Case Management
- ☒ Community Mental Health Services
- ☒ Habilitation & Rehabilitation Services (relating to training and education to improve the individual's functioning in the community)
- ☒ Staff Training
- ☒ Screening and Diagnostic Services
- ☐ Alcohol or Drug Treatment
- ☐ Supportive and Supervisory Services in Residential Settings
- ☒ Referrals for Primary Health Services, Job Training, Education Services and Relevant

**Housing Services:**

- ☐ Minor Renovation, Expansion, and Repair of Housing
- ☐ Planning of Housing
- ☒ Technical Assistance in Applying for Housing Services
- ☒ Improving the Coordination of Housing Services
- ☒ Security Deposits
- ☒ Cost Associated with Matching Eligible Homeless Individuals with Appropriate Housing Situations
- ☒ One-Time Rental Payments to Prevent Eviction

**Indicate which budget categories are funded with PATH funds: Click on Check Box:**

- |   |   |  |
|---|---|--|
| <input checked="" type="checkbox"/> Personnel   | <input checked="" type="checkbox"/> Equipment | <input checked="" type="checkbox"/> Travel |
| <input checked="" type="checkbox"/> Consultants | <input checked="" type="checkbox"/> Supplies  | <input checked="" type="checkbox"/> Other  |

**Description of the flow of federal PATH funds in California:** PATH funding in California is allocated to the counties from the California State Department of Health Care Services. Each county has a Mental Health Program that provides services to the public in California; the PATH funds are distributed at the county level to either county or contracted providers.

## PATH FY 2018-19 COUNTY INTENDED USE PLAN

### Directions – County Intended Use Plan –

The County Intended Used Plan should provide a summary of information from providers, as well as County specific information, and should be answered at the county level.

1. Total Federal PATH Dollars Allocated from County: \$316,281
2. Total Match Dollars in Budget: \$105,427
3. Who Provides the Match? Fresno County
4. What funding source is used for Match? Mental Health Services Act (MHSA)
5. Please provide the names of each organization you will contract with in FY 2018-19 to provide PATH eligible services in your county, and the amount of Federal PATH funds they will receive. Please also include the county administration costs as a provider.

Expected Contract Amount	Providers Name as Listed on the Provider Intended Use Plan
\$308,000	Kings View Corporation
\$8,281	County Staff (.09 FTE) and Administration
\$316,281	Total

6. The purpose of this section is to provide a description of your county plan to provide coordinated and comprehensive services to eligible PATH Clients. Please provide the following information as it relates to activities for FY 2018-19.
  - a. The projected number of adult clients to be contacted county-wide using PATH funds. 350
  - b. The projected number of adult clients to be enrolled county-wide using PATH funds. 200
  - c. The projected percentage of adult clients county-wide served with PATH funds to be “literally” homeless (i.e., living outdoors or in an emergency shelter rather than at imminent risk of homelessness). 80%

**PATH FY 2018-19  
COUNTY INTENDED USE PLAN**

- d. Identify activities that will occur in the county to maximize the use of PATH funds to serve adults who are literally homeless as a priority population.

Fresno County Department of Behavioral Health (DBH), which oversees the PATH funding, contracts, currently with Kings View Corporation (Request for Proposals currently underway) to provide services addressing the needs of adults who are homeless or at risk of becoming homeless, and have serious mental illness (SMI) and/or co-occurring disorders. As a vital resource to the community in seeking to reduce and end chronic homelessness, the PATH program will serve as a front door for clients into the continuum of care services and mainstream mental health, primary health care and the substance use disorder services system. The Kings View PATH program provides a partnership in which they commit to "meet the client where they are" in order to assist clients to achieve their personal recovery and wellness goals. Services include outreach, engagement and linkage in addition to case management, mental health treatment, co-occurring disorder counseling and supportive housing services. Collaboration with other agencies such as Federally Qualified Health Centers (FQHC) and the Public Guardian will ensure provision of non-direct mental health services that are needed to reach homeless adults with co-occurring chronic or medical conditions. Service goals are to help stabilize and transition clients into other County or community mental health programs.

- e. Identify strategies the county has planned to ensure PATH dollars are funding programs who provide the minimum services of street outreach and case management as priority services.

The PATH program has two components: Outreach, Engagement and Linkage (OEL) and Specialty Mental Health Services (SMHS). The PATH-funded OEL component will focus on client outreach and case management services. Through outreach efforts in the streets, shelters and other non-traditional settings as well as referrals from the County's Adult System of Care, PATH is expected to provide outreach services to a minimum of 350 clients during FY 2018-19 (July 1, 2018 through June 30, 2019), with a minimum of 200 engaged/enrolled in services, referrals and linkages. Those engaged/enrolled will receive services including, but not limited to: assessments; case management; mental health and/or co-occurring services; linkage to County programs and other community service providers; ongoing consultation; peer support services; assistance in applying for General Relief and SSI/SSD benefits; transportation; provision of basic necessities of daily life; and supportive interim or bridge housing services. More than 70% of the OEL staff time will be in the field reaching out to homeless SMI adults. Case management services will be provided to all clients through an assigned personal service coordinator within 24 hours of enrollment in the program along with the development a client-centered Plan of Care to meet the client's needs. Program staff have the flexibility to increase service intensity to a client in response to the client's presented needs. Additionally, staff have the capacity to provide frequent contacts with clients where they live or are most comfortable, in order to assist them in accessing behavioral and physical health care, financial, educational, vocational, rehabilitative, or other needed community services, especially as these services relate to meeting the client's mental health and housing needs.

- f. Please summarize a list of the evidenced-based practices currently used in the county for the target population.

DBH promotes evidence-based practices (EBP) and encourages contracted providers to utilize EBP models in their service delivery. The PATH program is designed to deliver comprehensive services to homeless adults with SMI and/or co-occurring disorders whose needs have not been met through traditional service delivery. Kings View PATH utilizes the Wellness Recovery Action Plan (WRAP) and Cognitive Behavioral and Motivational Enhancement Therapy evidence-based practices. The program model is designed to empower clients, improve quality of life, and allow staff to assist clients in attaining their personal goals. Team members collaborate on assessments, treatment plans,

**PATH FY 2018-19  
COUNTY INTENDED USE PLAN**

and day-to-day interventions. DBH has also moved forward with incorporating the Recovery 360 model into all County mental health program services, in order to build and measure wellness, recovery, and resiliency supports within a team approach. DBH encourages Kings View PATH team members to participate and receive training on an ongoing basis to ensure clients receive services that support this wellness and recovery model.

7. Describe your organization's participation in the HUD Continuum of Care (CoC) program and any other local planning, coordinating or assessment activities. If you are not currently working with the CoC, briefly explain the approaches to be taken by your agency to collaborate with the local CoC.

The Fresno/Madera Continuum of Care (FMCoC) develops local strategies to build housing and service capacity to end homelessness. DBH and the Fresno County Department of Social Services (DSS) are active participants and voting members of the FMCoC, which is comprised of volunteers from over 21 government agencies, non-profits and individuals dedicated to serve homeless youth, adults, and families in Fresno and Madera Counties. DBH contributes to the community planning by advocating for the homeless mentally ill and encourages all appropriate County contracted providers serving the homeless and at risk of homelessness population who have SMI and/or a co-occurring disorder to also participate and provide feedback. DBH is part of the leadership team along with the FMCoC in the national 25 Cities Initiative to end veteran and chronic homelessness for the Fresno community by identifying, assessing and matching housing for the veterans and the chronically homeless. A weekly meeting is held to clarify key processes and services, determine existing housing capacities, and follow-up with specific and high priority cases if needed. Kings View PATH assists in outreach efforts, service provision and data collection. In addition, DBH actively participates in the CoCs annual Point-In-Time (PIT) Count of homeless in Fresno County.

DBH also provides mental health clinicians and community mental health specialists at the Multi-Agency Access Program Point at Poverello House (MAP Point at Pov). MAP is the coordinated service entry effort created by the FMCoC and the Hospital Council's Community Conversations in Mental Health to establish and formalize a collaborative intake process across all service providers for individuals facing housing/homelessness, mental illness, substance use disorder, physical health, social service and/or vocational needs. The intake process consists of a standardized screening for life-domain needs and assessment with the Vulnerability Index Service Prioritization Decision Assistance Tool (VI-SPDAT) to customize service eligibility and access to housing matches. As part of the DBH's work plan for Integrated Behavioral Health Access, operation of additional MAP Points were contracted out in January 2017 to target strategic, geographic locations with underserved and unserved populations. Kings View PATH staff may participate in MAP Point activities to assist in intake and serve as a service provider for the homeless with SMI and/or co-occurring disorder.

8. Describe the county's participating in the Homeless Management Information System (HMIS) and describe plans for continued training and how the county will support new staff. For any county not fully participating in HMIS, describe plans to complete HMIS implementation.

DBH is fully participating in HMIS to ensure accurate data collection, analysis and reporting, and will continue to actively participate as necessary to improve data collection and use. New staff shall be trained in HMIS, as well as refresher training as available/needed for existing staff.

9. Provide a detailed budget narrative that provides specifics and calculations used for PATH Administration funds. The narrative should describe the attached DHCS 1779P – Federal Grant Detailed Program Budget.

Enclosure 8A DHCS 1779P - County Budget and Enclosure 8B DHCS 1779P - Provider Budget provides the breakdown of PATH program costs. PATH Allocation (\$316,281) and County Match (\$105,427) in the amount of \$421,708 will be used to fund contracted services and administrative cost for the County and contracted service provider (currently Kings View Corporation; RFP pending), while providing outreach, case management, housing, mental health and/or co-occurring services and linkage

**PATH FY 2018-19  
COUNTY INTENDED USE PLAN**

to homeless adults with SMI and/or co-occurring disorder. Staffing costs of \$263,283 will fund 4.14 FTE positions comprised of 0.03 FTE Program Director, 0.04 Operations Manager, 0.54 FTE Program Manager, 1.2 FTE Case Managers, 2 FTE OEL Coordinators (also may meet classifications as personal service coordinators/peer support specialists), 0.07 FTE Financial Analyst and 0.26 FTE Administrative Support, inclusive of personnel taxes and benefits. Consultant costs include \$14,620 for network and data management information services and the fees for HMIS implementation (training, system licenses and data maintenance). Equipment costs of \$3,906 will provide for the lease of a copier and computer and software expenses. \$16,602 will fund supplies for office operations in the course of providing services to clients and program supplies to be used in outreach and therapeutic activities. Funding will also provide for travel cost associated with client services in the amount of \$14,490. Other expenses related to the provision of services to clients include program building utilities of \$3,280, program building rent and maintenance of \$26,270, and professional liability insurance and background checks for staff of \$7,484. Direct client support expenses will include \$13,500 for basic life necessities (clothing, food and hygiene supplies) as well as assistance in transportation and education and employment activities. Client housing support is expected to be \$10,000 and will assist clients in accessing housing, utilities, deposits and one-time payments to prevent eviction. In addition, funding will provide for administrative costs for the County and Kings View as the contracted provider in the amount of \$41,746 (no greater than 10% of PATH funding). County costs include Staff Analyst salary at .09 FTE/\$6,527 and Admin costs of \$4,404.

**PATH FY 2018-19  
PROVIDER INTENDED USE PLAN****County:** FRESNO**Legal Name of Business:** Kings View Corporation**Program Name:** PATH Program**Address:** 4910 East Ashlan Avenue, Suite 118**City, Zip Code:** FRESNO, CA 93726**Service Area (City and Zip Codes):**

Fresno County Metropolitan and Rural

**Provider Contact:** Les Lucas, LMFT Program Manager (interim)**Telephone:** 559-256-4474 xt. 4016**Fax:** 559-348-9345**Email:** LesLucas@KingsView.org

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**Indicate which of the following essential services will be provided by this provider with PATH funding:**

- ☒ Outreach
- ☒ Case Management
- ☒ Community Mental Health Services
- ☒ Habilitation & Rehabilitation Services (relating to training and education to improve the individual's functioning in the community)
- ☒ Staff Training
- ☒ Screening and Diagnostic Services
- ☐ Alcohol or Drug Treatment
- ☐ Supportive and Supervisory Services in Residential Settings
- ☒ Referrals for Primary Health Services, Job Training, Education Services and Relevant

**Housing Services:**

- ☐ Minor Renovation, Expansion, and Repair of Housing
- ☐ Planning of Housing
- ☒ Technical Assistance in Applying for Housing Services
- ☒ Improving the Coordination of Housing Services
- ☒ Security Deposits
- ☒ Cost Associated with Matching Eligible Homeless Individuals with Appropriate Housing Situations
- ☒ One-Time Rental Payments to Prevent Eviction

**Indicate which budget categories are funded with PATH funds:** Click on Check Box:

- |   |   |  |
|---|---|--|
| <input checked="" type="checkbox"/> Personnel   | <input checked="" type="checkbox"/> Equipment | <input checked="" type="checkbox"/> Travel |
| <input checked="" type="checkbox"/> Consultants | <input checked="" type="checkbox"/> Supplies  | <input checked="" type="checkbox"/> Other  |



**PATH FY 2018-19  
PROVIDER INTENDED USE PLAN**

**Description of the flow of federal PATH funds in California:** PATH funding in California is allocated to the counties from the California State Department of Health Care Services. Each county has a Mental Health Program that provides services to the public in California; the PATH funds are distributed at the county level to either county or contracted providers.

**Directions – Provider Intended Use Plan –**

The Provider Intended Use Plan will provide specific information on each organization and program funded with PATH Federal and Match funds, and should be answered at the provider's level.

1. Provider Name (if different from the Legal Name): \_\_\_\_\_
2. Total Federal PATH Dollars Allocated from Counties: 315,179
3. Total Match Dollars in Budget: 105,060
4. Who Provides the Match? FRESNO County
5. What funding source is used for Match? Mental Health Services Act
6. Please provide a brief overview of your organization's history, current existing programs, region served, and services provided.

Kings View Corporation, also known Kings View Behavioral Health Systems, has been providing mental health services in central and northern California for more than 60 years. Kings View started with the opening of a mental health hospital in Reedley and then expanded its scope of services for underserved and unserved populations through community programs providing drug and alcohol treatment and telepsychiatry to rural areas. Kings View has been responsive to mental health community service needs by serving the mentally ill homeless population in 14 local and regional California counties.

In Fresno County, Kings View is contracted to operate several MHSA programs; one of which is the existing PATH program, providing an array of outreach, case management and treatment services to the homeless with serious mental illness (SMI). Kings View also operates the Blue Sky Wellness and Peer Support Center for mentally ill clients and their families along with Youth Empowerment Centers throughout the rural areas of the County. Kings View operates the Rural Mental Health Triage Program to provide mental health services in working partnership with rural law enforcement and emergency services personnel (first responders). Kings View participates in collaboration with two other community agencies providing Multi-Agency Access Program (MAP) Points, where navigators provide an integrated screening process to link individuals and families facing behavioral, social, health and other related challenges to supportive services.

7. The purpose of this section is to provide a description of your organization's plan to provide coordinated and comprehensive services to eligible PATH Clients. Please provide the following information as it relates to activities for FY 2018-2019.
  - a. The projected number of adult clients to be contacted using PATH funds. 350
  - b. The projected number of adult clients to be enrolled using PATH funds. 200
  - c. The projected percentage of adult clients contacted using PATH funds to be "literally" homeless (i.e., living outdoors or in an emergency shelter rather than at imminent risk of homelessness.) 80%

**PATH FY 2018-19  
PROVIDER INTENDED USE PLAN**

- d. Describe how the services to be provided using PATH funds will align with PATH goals to target street outreach and case management as priority services, and maximize serving the most vulnerable adults who are literally and chronically homeless.

Kings View's PATH-funded program will prioritize serving adults who are literally homeless by focusing outreach efforts in places not meant for habitation. Eighty percent of clients served are projected to be literally homeless. By having evidence-based practice (EBP) trained and recovery experienced staff, clients are more likely to be engaged and reveal PATH-eligibility in order to start program services. Services include assistance to accessing housing services, food, clothes, transportation and linkage to other County programs and community-based organizations as needed. Additional services include: on-site contact; assessments; case management; individual/group therapy and rehabilitation; psychiatric services and medication monitoring; and supportive and stable housing services.

- e. List the evidenced-based practices currently used.

In outreach and engagement efforts, the Kings View PATH team utilizes the L.E.A.P. method (Listen, Empathize, Accept, and Partner) and is trained and aware of trauma informed and gender specific needs of clients. Kings View PATH program utilizes the Wellness Recovery Action Plan (WRAP) model along with the Cognitive Behavioral and Motivational Enhancement Therapy models designed to deliver comprehensive services to individuals with serious mental health challenges, whose needs have not been met through the traditional service delivery model. Team members collaborate on assessments, treatment plans and day to day interventions. Kings View PATH also uses Prochaska and DiClemente's Stages of Change Model in the treatment program, in order to better monitor and assist clients to a self-sustained recovery.

- f. Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g. outreach teams, primary health, mental health, substance use disorder, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.

Kings View PATH collaborates with various community organizations to provide key services to homeless adults who are mentally ill. Initial contact and stabilization of PATH grant eligible clients will be done through the PATH program. Homeless mentally ill clients with a substance use disorder who receive case management services and require additional support will be referred to the Fresno County Department of Behavioral Health and its other contracted providers specializing in treatment services for co-occurring disorders such as Comprehensive Addiction Program. For primary health care, linkage will be made to Federally Qualified Health Care clinics, other health care facilities such as Fresno Community Hospitals, Clinica Sierra Vista, and local private doctors. PATH encourages and assists clients to register through the Affordable Health Care Act Programs within California. Social services and employment service linkages will be made to the Fresno County Department of Social Services, Social Security Administration, California DMV, and West Fresno Family Resource Center. Additional organizations that may provide services or resources include Fresno County Superior Court, Centro La Familia, Marjaree Mason Center, Veterans Administration, Kings View Behavioral Health Services, MAP, West Care SOS, NAMI, Fresno County Housing Authority and many faith based organizations such as Miracles In Community Action Services among others.

**PATH FY 2018-19  
PROVIDER INTENDED USE PLAN**

- g. Explain the gaps in current service systems that pertain to your PATH client population.

Permanent housing is still scarce for the homeless population in Fresno County. Permanent supportive housing is even more limited and has strict guidelines which homeless individuals with mental illness and/or co-occurring disorders do not meet. Kings View PATH works with a large substance use disorder problem in this population and the lack of available residential treatment facilities, "wet" room and boards, and transition housing for such high demand. There is also a large number of homeless in the rural areas who lack the ability to access basic services in the areas where they live.

- h. Provide a description of the current services available to clients who have both a serious mental illness and substance use disorder.

Kings View PATH program provides co-occurring rehabilitation and therapy embedded in a variety of behavioral health services including assistance into permanent housing, targeted case management, psychiatric services, referrals into other program services and providing transportation. Groups with rehabilitation interventions are provided to support decompensation/relapse, stabilization, and maintenance. Co-occurring clients also receive substance use disorder education and counseling. Appropriate referrals are made to substance use disorder treatment providers when a higher level of care is needed and the client sees a need to get more support.

- i. Indicate the strategies that will be used for making suitable housing available for PATH clients (e.g. indicate the type of housing provided and the name of the agency).

Kings View continuously supports the development of housing works with community organizations such as the Housing Authorities and the County by participating in weekly outreach committees. Fresno County provides housing opportunities through the MHSA Housing programs and Housing Authorities. The County currently provides for supported independent living through Trinity Housing project (20 Single Room Occupancy-SRO units), Park Grove (five 1-3 bedroom units), Alta Monte Housing project consisting of 29 SRO units available to homeless mentally ill adults, and the Santa Clara project which consist of 69 units (25 of which are dedicated to the mentally ill and homeless). All of these projects exist through a Memorandum of Understanding between the County and Housing Authorities. In addition to the various placement facilities available within the County, Kings View PATH program will provide ongoing supported housing services to assist clients to attain and maintain housing. The PATH program will utilize less than 20% of the available PATH Program funding to support assisted housing, security deposits, and one-time payments to prevent eviction. PATH staff also work with different room and board providers in order to assist people getting off the streets as soon as possible while still waiting for other permanent housing solutions (Olive Heights R&B, Quality Homes Inc, Cedar Heights, David Rosales Home, among others). PATH provides technical assistance to individuals navigating and advocating for them with programs like Shelter Plus Care, STASIS, Fresno County DBH Permanent Supportive Housing, Fresno Housing Authority, low income housing apartments throughout the county.

Additionally, staff is committed to assist and support people in staying connected to their local natural supports who may also be able to provide them housing (e.g. family members, friends, church members, churches or other organizations).

- j. Describe how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH-enrolled clients.

Kings View's PATH-funded program will prioritize serving adults who are literally homeless by focusing outreach efforts in places not meant for habitation. Eighty percent

**PATH FY 2018-19  
PROVIDER INTENDED USE PLAN**

of clients served are projected to be literally homeless. By having evidence-based practice (EBP) trained and recovery experienced staff, clients are more likely to be engaged and reveal PATH-eligibility in order to start program services. Eligibility is determined by a standard clinical assessment and meeting minimum HUD homelessness criteria. Enrollment on the same day occurs by entering the client inot AVATAR and HMIS. Documentation of same occurs by use of the standardized forms approved previously by the county.

8. Describe your organization's participation with local HUD Continuum of Care (CoC) recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the Continuum(s) of Care, briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.

Kings View PATH is an associate member of the FMCoC. The PATH program does not receive any HUD funds and so FMCoC full membership is not required. The County is a voting member. Although not a voting member, Kings View participates in activities to better serve the homeless youth, adults, and families in the Fresno area including the Point in Time (PIT) homeless count and outreach efforts in the 25 Cities Initiative. Kings View also attends coordinated entry meetings and planning sessions.

9. Describe your Coordinated Entry/Assessment program and roles of key partners.

The FMCoC has a Coordinated Entry System, which Kings View PATH has been participating in since the planning stage. The system includes the use of an entry survey and shared database, weekly shifts at MAP, outreach referrals taken regularly for new coordinated entry clients and navigation through housing referral process. Close collaboration is necessary with the MAP Community Coordinator, Clinica Sierra Vista, San Joaquin Valley Veterans, WINGS Advocacy Fresno, Poverello House, DBH and the Department of Social Services, who all participate in the FMCoC and may provide the needed services or resources identified in the entry survey.

10. Describe the organization's participation in the Homeless Management Information System (HMIS) and describe plans for continued training and how providers will support new staff. For any providers not fully participating in HMIS, please describe plans to complete HMIS implementation.

Since FY 2016-17 Kings View PATH has HMIS fully implemented for PATH services. All staff (except the interim Program Manager) have been trained in HMIS data collection and entry. Staff currently input and maintain clients' PATH data elements in HMIS. Kings View has established a relationship with Fresno Housing Authority, designated by the FMCoC as the HMIS Lead Administrator, to resolve data collection and entry issues, specifically the setup of appropriate PATH data element fields and to ensure data quality through the creation of specialized reports. The PATH project set up in HMIS will continue to be an evolving process to meet PATH Annual Report guidelines. As noted previously, the methodology for reporting services and referrals in HMIS that only counts one instance for each category does not reflect the true quantity of services and referrals provided.

HMIS training and data system maintenance will be financed through PATH and County MHSA funds. It is currently cost-prohibitive to support HMIS training and system user licenses for staff not directly involved in outreach and case management services.

11. Describe the organization's plan to ensure that PATH staff have completed the SOAR Online Course and which staff plan to assist consumers with SSI/SSDI applications using the SOAR model and tracking the outcomes of those application in the SOAR Online Application Tracking (OAT) system.

**PATH FY 2018-19  
PROVIDER INTENDED USE PLAN**

If the organization does not use SOAR, describe the system used to improve the accurate and timely completion of mainstream benefit applications (e.g. SSI/SSDI). Describe the efforts used to train staff on this alternative system and what technical assistance or support they receive to ensure quality applications if they do not use the SAMHSA SOAR TA Center.

Kings View PATH will assist clients in obtaining any and all benefits by applying for Social Security Income/Social Security Disability Income (SSI/SSDI) and Affordable Health Care Act (ACA). Two OEL Coordinators and one new Case Manager will complete the online SOAR training before the end of FY 2018-19. New staff hires within the PATH program are expected to complete SOAR training and existing staff will participate in any refresher course.

This year, there were to date 10 clients that PATH assisted who were already working with attorneys or paralegals on their appeals and reapplication processes. PATH assisted those individuals to obtain proper documentation and support to follow up with their attorney's recommendations as well as make it to their appointments or hearings.

12. Describe how staff providing services to the PATH population will be sensitive to age, gender, disability, LGBT, and racial/ethnic differences of clients. Describe the extent to which staff will receive periodic training in cultural competence and health disparities.

Staff ages range from 31 to 67 years old. Some staff are bi-lingual English/Spanish. Staff members self-identify as gay and straight. Diverse backgrounds and exposures allow staff to identify, understand and respect the variety of cultural, social and religious values of the client population. The PATH program has also hired previously homeless and in recovery from mental illness individuals. Staff are able to relate and engage clients on various levels. Services are culturally sensitive to client needs based on age, gender, sexual orientation, and ethnicity. The County encourages and mandates all contractors to provide services in a culturally sensitive and competent manner. Kings View staff are able to participate annually in Cultural Competency trainings and workshops provided by the County at no cost.

13. Describe the demographics of the client population.

Based on data to date FY 2017-18:

68% White or Caucasian;  
21% African American;  
9% American Indian;  
1% Asian.  
1% Native Hawaiian or Other Pacific Islander

Age group breakdowns:

18-30: 14%;  
31-50 years: 51%;  
51-61: 27%;  
62 and older: 8%

Gender.

Males accounted for 64%  
Females 35%.  
Transgender 1%

**PATH FY 2018-19  
PROVIDER INTENDED USE PLAN****Veteran Status:**

5% self-reported as Veterans.

95% did not report or declared non Veteran

**Staff Composition**

75% White or Caucasian,

25% Hispanic

75% Male

25% Female

14. Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organization level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards (see Enclosure 11 – Guidelines for Consumer and Family Participation).

Clients and their family members are encouraged to participate at the organizational level in the planning, implementation and evaluation of PATH-funded services through the Fresno County Behavioral Health Board (BHB). The BHB is a public advisory board on adult, children and justice system mental health and substance use disorder issues. Although at least 50% of the members of the Behavioral Health Board are mental health clients and/or family members, none of the PATH-eligible clients have chosen to participate. Additionally, Fresno County DBH conducts a Community Planning Process to collect stakeholder input for the County's MHSA Three-Year Plan and Annual Updates, which report on the status of current and future planned MHSA-funded programs. Kings View PATH encourages clients to attend Behavioral Health Board and Community Planning Process meetings to provide input and feedback. As previously identified, Kings View PATH program has hired homeless, mentally ill clients at various levels of the organization.

15. Describe veteran-specific services your organization will provide. Identify community organizations that provide veteran-specific services with which the PATH program collaborates.

Kings View PATH is proactive in encouraging veterans to seek services. Clients who self-identify as a veteran are eligible to all PATH program services in regards to mental health, substance use and housing services. In addition veterans are referred to programs available through the Veterans Administration (VA). Veterans who have been Other than Honorably (OTH) discharged or do not qualify for VA services are linked to other County programs or community agencies. Kings View has partnered with different agencies to identify and navigate veterans to appropriate services. Specific services also include transportation to veteran's services. The ability to work closely with agencies that work with veterans, i.e. contact information of individuals we can call at any time who are willing to assist in the moment, plays a key role in successful referral and linkage.

FMCOC and all the agencies participating in the Coordinated Entry System have dedicated to end chronic homelessness for Fresno veterans. West Care, Turning Point Services of the Central Valley, Mental Health Systems, Poverello House, Fresno Rescue Mission and others have all been identified as FMCOC participants providing primary health, mental health, substance use, housing and/or employment services. In addition, the County maintains a network of care website specific to veterans at no charge to the client or provider ([www.fresno.networkofcare.org](http://www.fresno.networkofcare.org)). The website is an active "one stop shop" for services.



**PATH FY 2018-19  
PROVIDER INTENDED USE PLAN**

16. Provide a detailed budget narrative that provides specifics and calculations used for PATH funds. The narrative should describe the attached DHCS 1779P – Federal Grant Detailed Program Budget.

Enclosure 8A DHCS 1779P - County Budget and Enclosure 8B DHCS 1779P - Provider Budget provides the breakdown of PATH program costs. PATH Allocation (\$307,403) and County Match (\$103,374) in the amount of \$410,777 will be used to fund contracted services and administrative cost for the County and Kings View Corporation, while providing outreach, case management, housing, mental health and/or co-occurring services and linkage to homeless adults with SMI and/or co-occurring disorder. Staffing costs of \$263,283 will fund 4.14 FTE positions comprised of 0.03 FTE Program Director, 0.04 Operations Manager, 0.54 FTE Program Manager, 1.2 FTE Case Managers, 2 FTE OEL Coordinators (also may meet classifications as personal service coordinators/peer support specialists), 0.07 FTE Financial Analyst and 0.26 FTE Administrative Support, inclusive of personnel taxes and benefits. Consultant costs include \$14,620 for network and data management information services and the fees for HMIS implementation (training, system licenses and data maintenance). Equipment costs of \$3,906 will provide for the lease of a copier and computer and software expenses. \$16,602 will fund supplies for office operations in the course of providing services to clients and program supplies to be used in outreach and therapeutic activities. Funding will also provide for travel cost associated with client services in the amount of \$14,490. Other expenses related to the provision of services to clients include program building utilities of \$3,280, program building rent and maintenance of \$26,270, and professional liability insurance and background checks for staff of \$7,484. Direct client support expenses will include \$13,500 for basic life necessities (clothing, food and hygiene supplies) as well as assistance in transportation and education and employment activities. Client housing support is expected to be \$10,000 and will assist clients in accessing housing, utilities, deposits and one-time payments to prevent eviction. In addition, funding will provide for administrative costs for the County and Kings View as the contracted provider in the amount of \$37,342 (no greater than 10% of PATH funding).

## FEDERAL BUDGET SUMMARY

TYPE OF GRANT: PATH

STATE FISCAL YEAR 2018-19

COUNTY: FresnoFISCAL CONTACT: Kirk HillTELEPHONE NUMBER: (559) 600- 4655E-MAIL ADDRESS: khill@fresnocountyca.gov

BUDGET CATEGORIES		
Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY	
	(1) Federal	(2) Non-Federal
a. Personnel	\$ 211,544	\$
b. Fringe Benefits	\$ 58,266	\$
c. Travel	\$	\$ 14,490
d. Equipment	\$	\$ 3,906
e. Supplies	\$	\$ 16,602
f. Contractual	\$ 1,500	\$ 13,120
g. Construction	\$	\$
h. Other	\$ 13,343	\$ 47,191
i. Total Direct Charges ( <i>sum of a -h</i> )	\$ 284,653	\$ 95,309
j. Indirect Charges	\$ 31,628	\$ 10,118
k. TOTALS ( <i>sum of i and j</i> )	\$ 316,281	\$ 105,427

DHCS APPROVAL BY: jw  
 TELEPHONE: 9167138751  
 DATE: 8/24/2018

## FEDERAL GRANT DETAILED PROGRAM BUDGET

STATE FISCAL YEAR 2018-19

TYPE OF GRANT: PATH

COUNTY: Fresno

SUBMISSION DATE: 6/15/2018

FISCAL CONTACT: Kirk Hill

PROGRAM CONTACT: Janell Sidney Brown

TELEPHONE NUMBER: 600-4655

TELEPHONE NUMBER: 559-600-6831

EMAIL ADDRESS: khill@fresnocountyca.gov

E-MAIL ADDRESS: jsidney@fresnocountyca.gov

PROGRAM NAME: PATH Program

STAFFING			1	2	3		
TITLE OF POSITION		ANNUAL SALARY	GRANT FTE	FEDERAL PATH AMOUNT	NONFEDERAL MATCH AMOUNT	TOTAL	
1	Program Direction	\$183,666.67	0.03	\$ 5,510		\$ 5,510.00	
2	Program Manager	\$110,370.37	0.54	\$ 59,600		\$ 59,600.00	
3	Case Managers	\$ 44,960.83	1.2	\$ 53,953		\$ 53,953.00	
4	Outreach Engagement Linkage (OEL)	\$ 34,589.50	2	\$ 69,179		\$ 69,179.00	
5	Financial Analyst	\$ 47,414.29	0.07	\$ 3,319		\$ 3,319.00	
6	Administrative Support	\$ 41,923.08	0.26	\$ 10,900		\$ 10,900.00	
7	Operations Manager	\$ 63,900.00	0.04	\$ 2,556		\$ 2,556.00	
8	Benefits & Taxes			\$ 58,266		\$ 58,266.00	
9						\$ -	
10						\$ -	
11						\$ -	
12	TOTAL STAFF EXPENSES (sum lines 1 thru 11)		\$ 526,825	4.14	\$ 263,283	\$ -	\$ 263,283
13	Consultant Costs (Itemize):					\$ -	
14	Consultant Network & Data Management				\$ 13,120	\$ 13,120	
15	Consultant (HMIS training, user licenses & Maint)			\$ 1,500		\$ 1,500	
16						\$ -	
17	Equipment (Where feasible lease or rent) (Itemize):					\$ -	
18	Equipment Rent/Lease				\$ 2,706	\$ 2,706	
19	Computers & Software				\$ 1,200	\$ 1,200	
20						\$ -	
21						\$ -	
22	Supplies (Itemize):					\$ -	
23	Office Supplies & Equipment & Postage				\$ 6,422	\$ 6,422	
24	Telephone				\$ 5,280	\$ 5,280	
25	Program Supplies - Outreach				\$ 4,900	\$ 4,900	
26						\$ -	
27						\$ -	
28	Travel -Per diem, Mileage, & Vehicle Rental/Lease				\$ 14,490	\$ 14,490	
29						\$ -	
30	Other Expenses (Itemize):					\$ -	
31	Utilities				\$ 3,280	\$ 3,280	
32	Client Housing - One Time Emergency Housing			\$ 10,000		\$ 10,000	
33	Client Clothing, Food & Hygiene			\$ 2,500		\$ 2,500	
34	Client Transportation, Education & Employment			\$ 843	\$ 10,157	\$ 11,000	
35	Building Rent/Lease & Maintenance				\$ 26,270	\$ 26,270	
36	Liability/Professional Liability Insurances & Staff Background Checks				\$ 7,484	\$ 7,484	
37	COUNTY ADMINISTRATIVE COSTS (10% PATH)			\$ 29,874	\$ 7,468	\$ 37,342	
38	NET PROGRAM EXPENSES (sum lines 12 thru 37)			\$ 308,000	\$ 102,777	\$ 410,777	
39	OTHER FUNDING SOURCES: Federal Funds						
40	Non-Federal Funds						
41	TOTAL OTHER FUNDING SOURCES (sum lines 39 & 40)			\$ -	\$ -	\$ -	
42	GROSS COST OF PROGRAM (sum lines 38 and 41)			\$ 308,000	\$ 102,777	\$ 410,777	

DHCS APPROVAL BY: jw  
TELEPHONE: 9167138751  
DATE: 8/24/2018

## FEDERAL GRANT DETAILED PROGRAM BUDGET

STATE FISCAL YEAR 2018-19

TYPE OF GRANT: PATH

COUNTY: Fresno

SUBMISSION DATE: 15-Jun-18

FISCAL CONTACT: Kirk Hill

PROGRAM CONTACT: Janell Sidney Brown

TELEPHONE NUMBER: (559) 600- 4655

TELEPHONE NUMBER: (559) 600-6831

EMAIL ADDRESS: khill@fresnocountyca.govE-MAIL ADDRESS: Jsidney@fresnocountyca.govPROGRAM NAME: PATH Program

STAFFING			1	2	3		
TITLE OF POSITION		ANNUAL SALARY	GRANT FTE	FEDERAL PATH AMOUNT	NONFEDERAL MATCH AMOUNT	TOTAL	
1	Staff Analyst	73,034	0.09	\$ 6,527		\$ 6,527.00	
2						\$ -	
3						\$ -	
4						\$ -	
5						\$ -	
6						\$ -	
7						\$ -	
8						\$ -	
9						\$ -	
10						\$ -	
11						\$ -	
12	TOTAL STAFF EXPENSES (sum lines 1 thru 11)		\$ 73,034	0.09	\$ 6,527	\$ -	\$ 6,527
13	Consultant Costs (Itemize):					\$ -	
14						\$ -	
15						\$ -	
16						\$ -	
17	Equipment (Where feasible lease or rent) (Itemize):					\$ -	
18						\$ -	
19						\$ -	
20						\$ -	
21						\$ -	
22	Supplies (Itemize):					\$ -	
23						\$ -	
24						\$ -	
25						\$ -	
26						\$ -	
27						\$ -	
28	Travel -Per diem, Mileage, & Vehicle Rental/Lease					\$ -	
29						\$ -	
30	Other Expenses (Itemize):					\$ -	
31						\$ -	
32						\$ -	
33						\$ -	
34						\$ -	
35						\$ -	
36						\$ -	
37	COUNTY ADMINISTRATIVE COSTS (10% PATH)			\$ 1,754	\$ 2,650	\$ 4,404	
38	NET PROGRAM EXPENSES (sum lines 12 thru 37)			\$ 8,281	\$ 2,650	\$ 10,931	
39	OTHER FUNDING SOURCES: Federal Funds						
40	Non-Federal Funds						
41	TOTAL OTHER FUNDING SOURCES (sum lines 39 & 40)			\$ -	\$ -	\$ -	
42	GROSS COST OF PROGRAM (sum lines 38 and 41)			\$ 8,281	\$ 2,650	\$ 10,931	

DHCS APPROVAL BY: jw  
 TELEPHONE: 9167138751  
 DATE: 8/24/2018

1 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)  
2 GRANT APPLICATION FY 2018-19

3 ATTEST:

4  
5 COUNTY OF FRESNO

6 By Sal Quintero  
7 Sal Quintero  
8 Chairperson of the Board of Supervisors  
9 Of the County of Fresno

10 Date: 10-23-18

11  
12  
13 ATTEST:

14 Bernice E. Seidel  
15 Clerk of the Board of Supervisors  
16 County of Fresno, State of California

17 By Susan Bishop

18  
19 Date: 10-23-18  
20  
21  
22  
23  
24  
25  
26

27 Fund/Subclass: 0001/10000  
28 Organization: 56302493 (\$421,708)  
Account/Program: 4375/0