| | Resolution No. 18-398 | | | | | | | |
|----------|---------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|------------|--|--|--|--|
| | | | | | | | | |
| 1 | BEFORE THE BOARD OF SUPERVISORS | | | | | | | |
| 2 | OF THE | | | | | | | |
| 3 | COUNTY OF FRESNO, STATE OF CALIFORNIA | | | | | | | |
| 4 | | | | | | | | |
| 5 | IN THE MATTER OF INCREASING THE FY 2018-19) APPROPRIATIONS AND ESTIMATED REVENUES) IN THE CHILD SUPPORT SERVICES) RESOLUTION | | | | | | | |
| 6 | | | | | | | | |
| 7 | ORGANIZATION 5110 IN THE AMOUNT OF) \$920,488) | | | | | | | |
| 9 | , , , , , , , , , , , , , , , , , | | | | | | | |
| 10 | WHEREAS, the Child Support Services Organization 5110 will receive | | | | | | | |
| 11 | \$920,488 as an Operating Transfer In from the Special Revenue Fund 0055, | | | | | | | |
| 12 | Child Support Services – Admin & EDP Rev Org 1090; and | | | | | | | |
| 13 | WHEREAS, said monies are not included in the FY 2018-19 adopted | | | | | | | |
| 14 | appropriations and estimated revenues of the Child Support Services Org 5110; | | | | | | | |
| 15 | and | | | | | | | |
| 16 17 | WHEREAS, Section 29130 of the Government Code provides for the | | | | | | | |
| 18 | appropriation of these funds by a four-fifths vote of the Board of Supervisors; | | | | | | | |
| 19 | NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer- | | | | | | | |
| 20 | Tax Collector is authorized to increase the appropriations in the FY 2018-19 | | | | | | | |
| 21 | Child Support Services Org 5110 as follows: | | | | | | | |
| 22 | FUND | 0001 | General Fund | | | | | |
| 23 | SUBCLASS ORGANIZATION | 10000 5110 | Child Support Services | | | | | |
| 24 | 6000 – SALARIES | 6000 – SALARIES & BENEFITS | | | | | | |
| 25 26 | ACCOUNT | 6100 | Regular Salaries | \$520,000 | | | | |
| 27 | ACCOUNT | 6400 | Retirement Contribution | \$ 252,460 | | | | |
| 28 | ACCOUNT | 6500 | OASDI Contribution | \$ 39,780 | | | | |

| 1 | ACCOUNT | 6600 I | Health Insurance Contribution | <u>\$108,248</u> | | | | |
|----------|-------------------------------------------------------------------------------------------------|---------------|-------------------------------|------------------|--|--|--|--|
| 2 | TOTAL SERVICES AND SUPPLIES | | | | | | | |
| 3 | TOTAL APPROP | \$920,488 | | | | | | |
| 4 | | | | | | | | |
| 5 | BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2018- | | | | | | | |
| 6 7 | 19 Child Support Services Org 5110 be increased as follows: | | | | | | | |
| 8 | FUND | 0001 | General Fund | | | | | |
| 9 | SUBCLASS ORGANIZATION | 10000 5110 | Child Support Services | | | | | |
| 10 | ACCOUNT | 5957 | Operating Transfers In | <u>\$920,488</u> | | | | |
| 11 | TOTAL ESTIMATED REVENUES \$920,488 | | | | | | | |
| 12 | | | | | | | | |
| 13 | THE FOREGOING, was passed and adopted by the following vote of the Board | | | | | | | |
| 14 | of Supervisors of the County of Fresno this <u>6th</u> day of November, 2018, to wit: | | | | | | | |
| 15 | AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero | | | | | | | |
| 16 17 | | None | | | | | | |
| | ABSENT: | None None | | · · · · | | | | |
| 18 19 | ABSTAINED: | NUNE | | | | | | |
| 20 | | | | | | | | |
| 21 | Sal Quintero, Chairperson of the Board of | | | | | | | |
| 22 | | | Supervisors of the Co | unty of Fresno | | | | |
| 23 | ATTEST: | | | | | | | |
| 24 | Bernice E. Seidel Clerk of the Board of Supervisors County of Fresno, State of California | | | | | | | |
| 25 | | | | | | | | |
| 26 | By: Juse | Cuff | ٠ | | | | | |
| 27 | Deputy | | | | | | | |
| 28 | | | | | | | | |
| | | | | L. | | | | |