

A G R E E M E N T

THIS AGREEMENT is made and entered into this 6th day of November, 2018, by and between the COUNTY OF FRESNO, a Political Subdivision of the State of California, hereinafter referred to as "COUNTY", and California State University, Fresno Foundation, a California non-profit corporation, whose address is 4910 North Chestnut Avenue, Fresno, California 93726, hereinafter referred to as "CONTRACTOR".

W I T N E S S E T H:

WHEREAS, the COUNTY, through its Department of Public Health (Department), is in need of a qualified vendor to provide public health program evaluation services for its local oral health program; and

WHEREAS, the COUNTY has issued Request for Proposals (RFP) No. 18-054 and Addendum One (1) thereto (collectively referred to herein as COUNTY's Revised RFP), for the above stated evaluation services, which are on file and incorporated herein by this reference and made part of this agreement; and

WHEREAS, the CONTRACTOR submitted a Proposal in response to the Revised RFP, which is on file and incorporated herein by this reference and made part of this agreement; and

WHEREAS, the COUNTY received no other Proposals in response to the Revised RFP; and

WHEREAS, the COUNTY has evaluated the CONTRACTOR's Proposal in response to the Revised RFP and has determined the CONTRACTOR to be a responsive, responsible bidder whose Proposal meets the COUNTY's needs.

NOW, THEREFORE, in consideration of the mutual covenants, terms and conditions herein contained, the parties hereto agree as follows:

1. OBLIGATIONS OF THE CONTRACTOR

CONTRACTOR shall perform all services and fulfill all responsibilities as described in Exhibit A, attached hereto and incorporated herein by this reference, for the duration of this Agreement.

2. OBLIGATIONS OF THE COUNTY

COUNTY shall, to the extent reasonable and practical as determined by COUNTY's Director of the Department or his or her designee, assist and cooperate with CONTRACTOR in the performance of CONTRACTOR's services described in this Agreement. Such cooperation and assistance may include,

but not necessarily be limited to: (i) participating in the Fresno Community Health Improvement Partnership, the Oral Health Coalition Advisory Committee, and other local collaborative workgroups as necessary to recommend policy and programmatic strategies and direction; (ii) providing data resources, including Department-collected data, Department epidemiological services, and the Conduent Health Communities Institute community health dashboard, and (iii) disseminating findings of the health assessment and improvement plan reports.

3. TERM

The term of this Agreement shall commence upon execution and terminate on June 30, 2021, inclusive. This Agreement may be extended for two (2) additional consecutive twelve (12) month periods upon written approval of both parties no later than thirty (30) days prior to the first day of the next twelve (12) month extension period. The Director or his or her designee is authorized to execute such written approval on behalf of COUNTY based on CONTRACTOR'S satisfactory performance.

4. TERMINATION

A. Non-Allocation of Funds - The terms of this Agreement, and the services to be provided hereunder, are contingent on the approval of funds by the appropriating government agency. Should sufficient funds not be allocated, the services provided may be modified, or this Agreement terminated, at any time by giving the CONTRACTOR thirty (30) days advance written notice.

B. Breach of Contract - The COUNTY may immediately suspend or terminate this Agreement in whole or in part, where in the determination of the COUNTY there is:

- 1) An illegal or improper use of funds;
- 2) A failure to comply with any term of this Agreement;
- 3) A substantially incorrect or incomplete report submitted to the COUNTY;
- 4) Improperly performed service.

In no event shall any payment by the COUNTY constitute a waiver by the COUNTY of any breach of this Agreement or any default which may then exist on the part of the CONTRACTOR. Neither shall such payment impair or prejudice any remedy available to the COUNTY with respect to the breach or default. The COUNTY shall have the right to demand of the CONTRACTOR the repayment to the COUNTY of any

1 funds disbursed to the CONTRACTOR under this Agreement, which in the judgment of the COUNTY were
2 not expended in accordance with the terms of this Agreement. The CONTRACTOR shall promptly refund
3 any such funds upon demand.

4 C. Without Cause - Under circumstances other than those set forth above, this
5 Agreement may be terminated by COUNTY or CONTRACTOR upon the giving of thirty (30) days advance
6 written notice of an intention to terminate the other.

7 5. COMPENSATION/INVOICING

8 COUNTY agrees to pay CONTRACTOR and CONTRACTOR agrees to receive compensation as
9 described in Exhibit B. CONTRACTOR shall submit monthly invoices to the County of Fresno Department
10 of Public Health within thirty (30) days of the end of the preceding month. CONTRACTOR invoices shall
11 include all proper supporting documentation, including but not limited to receipts, invoices and work orders.

12 In no event shall services performed under this Agreement be in excess of \$195,894.00 during the
13 period of November 6, 2018 through and including June 30, 2021. In no event shall services performed
14 under this Agreement be in excess of \$50,000 during each of the two (2) possible one (1) year extensions.
15 It is understood that all expenses incidental to CONTRACTOR'S performance of services under this
16 Agreement shall be borne by CONTRACTOR.

17 6. INDEPENDENT CONTRACTOR

18 In performance of the work, duties and obligations assumed by CONTRACTOR under this
19 Agreement, it is mutually understood and agreed that CONTRACTOR, including any and all of the
20 CONTRACTOR'S officers, agents, and employees will at all times be acting and performing as an
21 independent contractor, and shall act in an independent capacity and not as an officer, agent, servant,
22 employee, joint venturer, partner, or associate of the COUNTY. Furthermore, COUNTY shall have no right
23 to control or supervise or direct the manner or method by which CONTRACTOR shall perform its work and
24 function. However, COUNTY shall retain the right to administer this Agreement so as to verify that
25 CONTRACTOR is performing its obligations in accordance with the terms and conditions thereof.

26 CONTRACTOR and COUNTY shall comply with all applicable provisions of law and the rules and
27 regulations, if any, of governmental authorities having jurisdiction over matters the subject thereof.

28 Because of its status as an independent contractor, CONTRACTOR shall have absolutely no right

1 to employment rights and benefits available to COUNTY employees. CONTRACTOR shall be solely liable
2 and responsible for providing to, or on behalf of, its employees all legally-required employee benefits. In
3 addition, CONTRACTOR shall be solely responsible and save COUNTY harmless from all matters relating
4 to payment of CONTRACTOR'S employees, including compliance with Social Security withholding and all
5 other regulations governing such matters. It is acknowledged that during the term of this Agreement,
6 CONTRACTOR may be providing services to others unrelated to the COUNTY or to this Agreement.

7 7. MODIFICATION

8 Any matters of this Agreement may be modified from time to time by the written consent of all the
9 parties without, in any way, affecting the remainder.

10 Notwithstanding the above, changes to line items in Exhibit B that do not exceed ten percent (10%)
11 of the maximum compensation payable to the CONTRACTOR may be made with the written approval of
12 COUNTY's Department Director or his or her designee. Said budget line item changes shall not result in
13 any change to the maximum compensation about payable to CONTRACTOR, as stated herein.

14 8. NON-ASSIGNMENT

15 Neither party shall assign, transfer or sub-contract this Agreement nor their rights or duties under
16 this Agreement without the prior written consent of the other party.

17 9. HOLD HARMLESS

18 To the extent of CONTRACTOR's fault, CONTRACTOR agrees to indemnify, save, hold harmless,
19 and at COUNTY'S request, defend the COUNTY, its officers, agents, and employees from any and all costs
20 and expenses (including attorney's fees and costs), damages, liabilities, claims, and losses occurring or
21 resulting to COUNTY in connection with the performance, or failure to perform, by CONTRACTOR, its
22 officers, agents, or employees under this Agreement, and from any and all costs and expenses (including
23 attorney's fees and costs), damages, liabilities, claims, and losses occurring or resulting to any person, firm,
24 or corporation who may be injured or damaged by the performance, or failure to perform, of
25 CONTRACTOR, its officers, agents, or employees under this Agreement.

26 10. INSURANCE

27 Without limiting the COUNTY's right to obtain indemnification from CONTRACTOR or any third
28 parties, CONTRACTOR, at its sole expense, shall maintain in full force and effect, the following insurance

1 policies or a program of self-insurance, including but not limited to, an insurance pooling arrangement or
2 Joint Powers Agreement (JPA) throughout the term of the Agreement:

3 A. Commercial General Liability

4 Commercial General Liability Insurance with limits of not less than Two Million Dollars
5 (\$2,000,000.00) per occurrence and an annual aggregate of Four Million Dollars (\$4,000,000.00). This
6 policy shall be issued on a per occurrence basis. COUNTY may require specific coverages including
7 completed operations, products liability, contractual liability, Explosion-Collapse-Underground, fire legal
8 liability or any other liability insurance deemed necessary because of the nature of this contract.

9 B. Automobile Liability

10 Comprehensive Automobile Liability Insurance with limits of not less than One Million Dollars
11 (\$1,000,000.00) per accident for bodily injury and for property damages. Coverage should include any auto
12 used in connection with this Agreement.

13 C. Professional Liability

14 If CONTRACTOR employs licensed professional staff, (e.g., Ph.D., R.N., L.C.S.W., M.F.C.C.) in
15 providing services, Professional Liability Insurance with limits of not less than One Million Dollars
16 (\$1,000,000.00) per occurrence, Three Million Dollars (\$3,000,000.00) annual aggregate.

17 D. Worker's Compensation

18 A policy of Worker's Compensation insurance as may be required by the California Labor
19 Code.

20 E. Additional Requirements Relating to Insurance

21 CONTRACTOR shall obtain endorsements to the Commercial General Liability insurance naming
22 the County of Fresno, its officers, agents, and employees, individually and collectively, as additional
23 insured, but only insofar as the operations under this Agreement are concerned. Such coverage for
24 additional insured shall apply as primary insurance and any other insurance, or self-insurance, maintained
25 by COUNTY, its officers, agents and employees shall be excess only and not contributing with insurance
26 provided under CONTRACTOR's policies herein. This insurance shall not be cancelled or changed without
27 a minimum of thirty (30) days advance written notice given to COUNTY.

28 CONTRACTOR hereby waives its right to recover from COUNTY, its officers, agents, and

1 employees any amounts paid by the policy of worker's compensation insurance required by this
2 Agreement. CONTRACTOR is solely responsible to obtain any endorsement to such policy that may be
3 necessary to accomplish such waiver of subrogation, but CONTRACTOR's waiver of subrogation under
4 this paragraph is effective whether or not CONTRACTOR obtains such an endorsement.

5 Within Thirty (30) days from the date CONTRACTOR signs and executes this Agreement,
6 CONTRACTOR shall provide certificates of insurance and endorsement as stated above for all of the
7 foregoing policies, as required herein, to the County of Fresno, (Name and Address of the official who will
8 administer this contract), stating that such insurance coverage have been obtained and are in full force; that
9 the County of Fresno, its officers, agents and employees will not be responsible for any premiums on the
10 policies; that such Commercial General Liability insurance names the County of Fresno, its officers, agents
11 and employees, individually and collectively, as additional insured, but only insofar as the operations under
12 this Agreement are concerned; that such coverage for additional insured shall apply as primary insurance
13 and any other insurance, or self-insurance, maintained by COUNTY, its officers, agents and employees,
14 shall be excess only and not contributing with insurance provided under CONTRACTOR's policies herein;
15 and that this insurance shall not be cancelled or changed without a minimum of thirty (30) days advance,
16 written notice given to COUNTY.

17 In the event CONTRACTOR fails to keep in effect at all times insurance coverage as herein
18 provided, the COUNTY may, in addition to other remedies it may have, suspend or terminate this
19 Agreement upon the occurrence of such event.

20 All policies shall be issued by admitted insurers licensed to do business in the State of California,
21 and such insurance shall be purchased from companies possessing a current A.M. Best, Inc. rating of A
22 FSC VII or better.

23 11. AUDITS AND INSPECTIONS: The CONTRACTOR shall at any time during business
24 hours, and as often as the COUNTY may deem necessary, make available to the COUNTY for examination
25 all of its records and data with respect to the matters covered by this Agreement. The CONTRACTOR
26 shall, upon request by the COUNTY, permit the COUNTY to audit and inspect all of such records and data
27 necessary to ensure CONTRACTOR'S compliance with the terms of this Agreement.

28 If this Agreement exceeds ten thousand dollars (\$10,000.00), CONTRACTOR shall be subject to

the examination and audit of the Auditor General for a period of three (3) years after final payment under contract (Government Code Section 8546.7).

12. NOTICES

The persons and their addresses having authority to give and receive notices under this Agreement include the following:

COUNTY

COUNTY OF FRESNO
Director, Department of Public Health
P.O. Box 11867
Fresno, CA 93775

CONTRACTOR

CSUF FOUNDATION
Executive Director
4910 N. Chestnut Ave.
Fresno, CA 93726

All notices between the COUNTY and CONTRACTOR provided for or permitted under this Agreement must be in writing and delivered either by personal service, by first-class United States mail, by an overnight commercial courier service, or by telephonic facsimile transmission. A notice delivered by personal service is effective upon service to the recipient. A notice delivered by first-class United States mail is effective three COUNTY business days after deposit in the United States mail, postage prepaid, addressed to the recipient. A notice delivered by an overnight commercial courier service is effective one COUNTY business day after deposit with the overnight commercial courier service, delivery fees prepaid, with delivery instructions given for next day delivery, addressed to the recipient. A notice delivered by telephonic facsimile is effective when transmission to the recipient is completed (but, if such transmission is completed outside of COUNTY business hours, then such delivery shall be deemed to be effective at the next beginning of a COUNTY business day), provided that the sender maintains a machine record of the completed transmission. For all claims arising out of or related to this Agreement, nothing in this section establishes, waives, or modifies any claims presentation requirements or procedures provided by law, including but not limited to the Government Claims Act (Division 3.6 of Title 1 of the Government Code, beginning with section 810).

13. NON-DISCRIMINATION

During the performance of this Agreement, CONTRACTOR shall not unlawfully discriminate against any employee or applicant for employment, or recipient of services, because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, military status or veteran

1 status pursuant to all applicable State of California and Federal statutes and regulation.

2 14. GOVERNING LAW

3 Venue for any action arising out of or related to this Agreement shall only be in Fresno County,
4 California.

5 The rights and obligations of the parties and all interpretation and performance of this Agreement
6 shall be governed in all respects by the laws of the State of California.

7 15. DISCLOSURE OF SELF-DEALING TRANSACTIONS

8 This provision is only applicable if the CONTRACTOR is operating as a corporation (a for-profit
9 or non-profit corporation) or if during the term of the agreement, the CONTRACTOR changes its status
10 to operate as a corporation.

11 Members of the CONTRACTOR's Board of Directors shall disclose any self-dealing transactions
12 that they are a party to while CONTRACTOR is providing goods or performing services under this
13 agreement. A self-dealing transaction shall mean a transaction to which the CONTRACTOR is a party
14 and in which one or more of its directors has a material financial interest. Members of the Board of
15 Directors shall disclose any self-dealing transactions that they are a party to by completing and signing a
16 Self-Dealing Transaction Disclosure Form, attached hereto as Exhibit C and incorporated herein by
17 reference, and submitting it to the COUNTY prior to commencing with the self-dealing transaction or
18 immediately thereafter.

19 16. ENTIRE AGREEMENT

20 This Agreement constitutes the entire agreement between the CONTRACTOR and COUNTY with
21 respect to the subject matter hereof and supersedes all previous Agreement negotiations, proposals,
22 commitments, writings, advertisements, publications, and understanding of any nature whatsoever unless
23 expressly included in this Agreement. In the event of any inconsistency in interpreting the documents which
24 constitute this Agreement, the inconsistency shall be resolved by giving precedence in the following order
25 of priority: (1) the text of this Agreement (excluding Exhibits A through C, the COUNTY'S Revised RFP and
26 the CONTRACTOR'S Proposal in response thereto); (2) Exhibits A through C; (3) the COUNTY'S Revised
27 RFP and (4) the CONTRACTOR's Proposal in response to COUNTY'S Revised RFP.

28 ///

1 17. SEVERABILITY

2 The provisions of this Agreement are severable. The invalidity or unenforceability of any one
3 provision in the Agreement shall not affect the other provisions.

4 18. CONFIDENTIALITY

5 All services performed by CONTRACTOR under this Agreement shall be in strict conformance with
6 all applicable Federal, State of California and/or local laws and regulations relating to confidentiality.

7 ///

8 ///

9 ///

10 ///

11 ///

12 ///

13 ///

14 ///

15 ///

16 ///

17 ///

18 ///

19 ///

20 ///

21 ///

22 ///

23 ///

24 ///

25 ///

26 ///

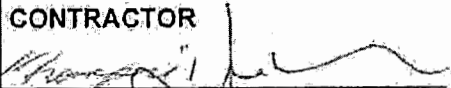
27 ///

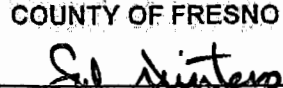
28 ///

1 IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year
2 first hereinabove written.

3
4 **CONTRACTOR**

COUNTY OF FRESNO

5 
6 (Authorized Signature)

5 
6 Sal Quintero, Chairperson of the Board of
Supervisors of the County of Fresno

6 Keith Kompsi, Director Foundation Financial Services
7 James Marshall, Dean of Research and Graduate Studies
8 Print Name & Title

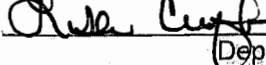
8 4910 N. Chestnut Ave. M/S OF123

9 Fresno, CA 93726

10 Mailing Address

ATTEST:

Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

11
12
13
14
15 By: 
16 Deputy

16 **FOR ACCOUNTING USE ONLY:**

17 ORG No.: 56201553

18 Account No.: 7295

19 Requisition No.: 18-054
20
21
22
23
24
25
26
27
28

Objective 1: By December 31, 2019, build capacity and engage community stakeholders to provide qualified professional expertise in dental public health for program direction, coordination, and collaboration.

#	Activity Description	Timeline	Deliverable/Performance Measure
1.9	Develop tools to conduct key informant interviews, focus groups, or Knowledge, Attitude and Belief surveys of key stakeholder and organizations to determine understanding and priority of addressing oral health and tobacco use issues.	11/6/18-12/31/19	<ul style="list-style-type: none"> • Survey tool(s) • Analysis report
1.E.1	Working with the Assessment Plan Contractor (APC), conduct qualitative analysis to determine effectiveness of trainings and community organizing approaches to capacity building.	11/6/18-12/31/19	<ul style="list-style-type: none"> • Tool to measure effectiveness of trainings and community organizing • Summary report of findings using this tool
1.E.2	Develop satisfaction survey for Oral Health Coalition (OHC) membership to determine OHC progress, recommendations and future direction of the LOHP and strategies to address challenges.	11/6/18-12/31/19	<ul style="list-style-type: none"> • Analysis of satisfaction survey which include quantitative measures to assess network density or involvement and recommendations for improvement • Copy of survey tool developed

Objective 2: By December 31, 2019, assess and monitor social and other determinants of health, health status, health needs, and health care services available to California communities, with a special focus underserved areas and vulnerable population groups.

#	Activity Description	Timeline	Deliverable/Performance Measure
2.2	Conduct an assessment of available data to determine Fresno County health status, oral health status, tobacco use status, tobacco related health needs, and available dental and health care services to resources to support the underserved areas and vulnerable population groups.	11/6/18-06/30/19	<ul style="list-style-type: none"> • Inventory of available primary and secondary data
2.3	Working with the APC, identify and plan the needs assessment strategy based on available resources. Develop needs assessment instrument and train data collectors.	11/6/18-06/30/19	<ul style="list-style-type: none"> • Copy of the needs assessment instrument
2.5	Working with the APC, determine the need for primary data.	11/6/18-06/30/19	<ul style="list-style-type: none"> • Summary of analysis conducted and gaps in primary data
2.6	Working with the APC, identify resources.	11/6/18-06/30/19	<ul style="list-style-type: none"> • List/summary of data resources identified to fill gaps

2.7	Working with the APC, select methods.	11/6/18-06/30/19	<ul style="list-style-type: none"> • Copy of work plan developed to conduct the community needs assessment
2.E.1	Work with the APC to analyze data and prepare summary analysis. APC will solicit community feedback, summarize feedback and send it back. Revise summary report including APC collected feedback.	11/6/18-12/31/19	<ul style="list-style-type: none"> • Summary analysis report • Revised summary report

Objective 4: By December 31, 2019, develop a community health improvement plan (CHIP) and an action plan to address the oral health and tobacco use needs of underserved areas and vulnerable population groups for the implementation phase and to achieve the state oral health and tobacco health related objectives.

#	Activity Description	Timeline	Deliverable/Performance Measure
4.6	Identify action steps: <ul style="list-style-type: none"> • What action or change will occur • Who will carry it out • When will it take place, and for how long • What resources (e.g., money, staff) are needed to carry out the change • Communication (who should know what) Collaborate with APC to outline a CHIP.	11/6/18-12/31/19	<ul style="list-style-type: none"> • CHIP developed by workgroup that identifies the “what, who, when, how long, resources, and communication” aspects of the Action Plan consistent with the findings and recommendations from the Needs Assessment and integrates feedback from stakeholders who participated in the Needs Assessment data collection • Logic model aligning objectives and goals
4.E.1	In consultation with the OHC and APC, identify how the Action Plan addresses the priorities identified in the CHIP; provide a summary of key strategies to address vulnerable populations and how they will help to achieve local and state oral health and tobacco use and health related objectives. Describe impact objectives and key indicators that will be used to determine progress. Community stakeholder review of priorities identified in the CHIP and Action Plan and incorporate community stakeholder feedback.	11/6/18-12/31/19	<ul style="list-style-type: none"> • Summary Report identifying flow of information between organizations, community and other stakeholders; how organizational procedures facilitate participation; and the strengths, weaknesses, challenges and opportunities that exist in the community to improve the health status of the community. Notes with feedback from community review and community feedback incorporated in CHIP and Action Plan.

Objective 5: By December 31, 2019, develop an Evaluation Plan to monitor and assess the progress and success of the Local Oral Health Program.

#	Activity Description	Timeline	Deliverable/Performance Measure
5.2	Develop the Program Logic Model, which will become a common reference point for staff, stakeholders, constituents and CDPH/OHP.	11/6/18-12/31/19	<ul style="list-style-type: none"> • Copy of the developed Program Logic Model
5.3	Identify program outcome objectives and indicators.	11/6/18-12/31/19	<ul style="list-style-type: none"> • Documentation of the indicators, sources, quality, quantity, and logistics
5.4	Focus the evaluation design based on selected objectives and justify conclusions based on data analysis.	11/6/18-12/31/19	<ul style="list-style-type: none"> • Documentation of the purpose, methods, standards, analyses, interpretation, and timeline for the evaluation
5.5	Submit Evaluation Work Plan for Implementation Objectives.	11/6/18-12/31/19	<ul style="list-style-type: none"> • Copy of the comprehensive Evaluation Plan of Required and selected Implementation Objectives

Objective 6: By June 30, 2022*, implement evidence-based programs to achieve California Oral Health Plan Objectives

#	Activity Description	Timeline	Deliverable/Performance Measure
6.E.1	Working with the School Services contractor (TBD), identify process and qualitative indicators for school-based or school linked programs and determine if progress on evaluation objectives/indicators.	8/01/19-6/30/22*	<ul style="list-style-type: none"> • Evaluation Report identifying if target participation rate was met
6.E.2	Working with the School Services contractor, identify Success Stories to share with local programs, policy-makers, stakeholders, and the general public to help sustain program efforts.	8/01/19-6/30/22*	<ul style="list-style-type: none"> • Success stories (qualitative case study) and dissemination plan for sharing success stories with partners

Objective 7: By June 30, 2022*, work with partners to promote oral health by developing and implementing prevention and healthcare policies and guidelines for programs, health care providers, and institutional settings (e.g., schools) including integration of oral health care and overall health care.

#	Activity Description	Timeline	Deliverable/Performance Measure
7.E.1	Conduct follow-up with stakeholders to determine effectiveness of training. Identify successful strategies to increase the number of Kindergarten Assessments, challenges, and recommendations.	7/01/20-6/30/22*	• Progress reports summarizing successes, challenges, lessons learned, and recommendations
7.E.2	Identify if any new policies developed as a result of efforts. Communicate results of efforts to partners	7/01/20-6/30/22*	• List of new policies developed
7.E.3	Identify Success Stories to share with local programs, policy-makers, stakeholders, and the general public to help sustain program efforts.	7/01/20-6/30/22*	• Success Stories (qualitative case study) and a dissemination plan for stories

Objective 9: By June 30, 2022*, coordinate outreach programs; implement education, health literacy campaigns and promote integration of oral health and primary care.

#	Activity Description	Timeline	Deliverable/Performance Measure
9.1.6	Determine outcome measures and establish baseline for implementation of evidence based oral health literacy campaign.	11/6/18-012/31/19	• Evaluation Plan developed
9.E.1	Assess pilot implementation and adapt curricula and activities to increase effectiveness.	7/01/19-6/30/20	• Assessment report
9.E.2	Conduct follow-up with stakeholders to determine effectiveness of training. Identify success, challenges, and recommendations.	7/01/20-6/30/22*	• Progress reports summarizing successes, challenges, lessons learned, and recommendations.
9.E.3	Conduct follow-up to determine how many stakeholders have implemented oral health literacy curricula.	7/01/20-6/30/22*	• Number of programs that have added an oral health component
9.E.4	Identify Success Stories to share with local programs, policymakers, stakeholders, and the general public to promote and sustain program efforts.	7/01/20-6/30/22*	• Success stories (qualitative case study) and dissemination plan for stories.

Objective 11: By June 30, 2022*, create or expand existing local oral health networks to achieve oral health improvements through policy, financing, education, dental care, and community engagement strategies.

#	Activity Description	Timeline	Deliverable/Performance Measure
11.4	Report priority issues identified in the Community Action Plan to the OHC to start the process of addressing issues or problems.	1/1/19-12/31/19	• List of priorities
11.5	Advise the OHC in developing an action plan; identify short, medium, long-term objectives.	1/1/19-12/31/19	• Action plan developed
11.E.1	Identify the number of priorities that were addressed, success, challenges, lessons learned and recommendations in an evaluation report.	7/1/20-12/31/22*	• Summary in progress reports of successes, challenges, lessons learned, and recommendations
11.E.2	Identify Success Stories to share with local programs, policymakers, stakeholders, and the general public to help sustain program efforts.	7/1/20-12/31/22*	• Success stories (qualitative case study) and dissemination plan

*base contract will be effective through June 30, 2021; activities planned for FY 2021-2022 are pending contract extension(s) based on performance reviews and available funding

ITEMIZED BUDGET

Proposal Due: 7/1/2018 Start date: 8/1/2018 End Date: 6/30/2021 Title: Fresno Local Oral Heath Eval

A. Personnel Wages												
Last Name	Initial	Position on Grant	Basis of Salary	Number	AcaYr Sal OR Smr OR Stipend rate	% of AY Effort OR Summer month	#WTU or smr mos per yr	Person months	Year 1 11/6/18 - 6/30/19	Year 2 7/1/19 - 6/30/20	Year 3 7/1/20 - 6/30/21	Total Request
Capitman	J	PI	Academic Year Release	Inkind			0	0	\$0	\$0	\$0	\$0
Subtotal Senior Personnel (Faculty) Salaries									\$0	\$0	\$0	\$0
OTHER PERSONNEL												
#		Position on Grant			Calendar Yr Salary OR hrly rate	% Time OR # hrs		Person months				
Bengiamin		Director			\$90,000	2%		0.24	\$1,800	\$1,800	\$1,800	\$5,400
Alcala, E		Project Manager	Y1 50%, Y2 & Y3 30%		\$45,760	50%		6	\$22,880	\$13,728	\$13,728	\$50,336
Megally, H			Y1 30%, Y2 & Y3 15%		\$49,920	30%		NA	\$12,480	\$7,488	\$7,488	\$27,456
Silva, Y		Rearsach Assistant	Y1 25%, Y2 & Y3 12%		\$32,800	25%		3	\$8,200	\$3,936	\$3,936	\$16,072
Lemos-Rangel		Research Anaylst	Y1 30%, Y2 & Y3 5%		\$38,000	30%			\$11,400	\$1,900	\$1,900	\$15,200
Flores, M		Program Assistant	Y1 10%, Y2 & Y3 5%		\$32,136	10%		n/a	\$3,214	\$1,606.80	\$1,606.80	\$6,427
									\$59,974	\$30,459	\$30,459	\$120,891
Subtotal ALL Personnel									\$59,974	\$30,459	\$30,459	\$120,891
B. Fringe Benefits				Category	Rate							
Capitman					0							
Bengiamin					30%				\$540	\$540	\$540	\$1,620
Alcala, E					45%				\$10,296	\$6,178	\$6,178	\$22,651
Megally, H					10%				\$2,068	\$1,142	\$1,142	\$4,353
Silva, Y					35%				\$2,870	\$1,378	\$1,378	\$5,625
Lemos-Rangel					32%				\$3,648	\$608	\$608	\$4,864
Flores, M					35%				\$1,125	\$562	\$562	\$2,250
Subtotal Fringe Benefits									\$20,547	\$10,408	\$10,408	\$41,363
TOTAL SALARY AND FRINGE BENEFITS									\$80,520	\$40,867	\$40,867	\$162,254
Local Travel Only									\$250	\$250	\$250	\$750
Subtotal Travel									\$250	\$250	\$250	\$750
F. Other Direct Support			Description	Calculation								
Materials and Supplies			Ink, paper, copying, etc.	Y1 \$118 per month, Y2 & Y3 \$96.75 per month					\$1,416	\$1,161	\$1,161	\$3,739
Communications			Telephone, internet, etc.	\$100 per month					\$1,200	\$1,200	\$1,200	\$3,600
Subtotal Other									\$2,616	\$2,361	\$2,361	\$7,339
I. Total Direct Costs								MTDC	\$83,386	\$43,478	\$43,478	\$170,342
									\$83,386	\$43,478	\$43,478	\$170,342
J. Indirect Costs									\$12,508	\$6,522	\$6,522	\$25,551
K. Total Proposed Costs									\$95,894	\$50,000	\$50,000	\$195,894

SELF-DEALING TRANSACTION DISCLOSURE FORM

In order to conduct business with the County of Fresno (hereinafter referred to as "County"), members of a contractor's board of directors (hereinafter referred to as "County Contractor"), must disclose any self-dealing transactions that they are a party to while providing goods, performing services, or both for the County. A self-dealing transaction is defined below:

"A self-dealing transaction means a transaction to which the corporation is a party and in which one or more of its directors has a material financial interest."

The definition above will be utilized for purposes of completing this disclosure form.

INSTRUCTIONS

- (1) Enter board member's name, job title (if applicable), and date this disclosure is being made.
- (2) Enter the board member's company/agency name and address.
- (3) Describe in detail the nature of the self-dealing transaction that is being disclosed to the County. At a minimum, include a description of the following:
 - a. The name of the agency/company with which the Corporation has the transaction; and
 - b. The nature of the material financial interest in the Corporation's transaction that the board member has.
- (4) Describe in detail why the self-dealing transaction is appropriate based on applicable provisions of the Corporations Code.
- (5) Form must be signed by the board member that is involved in the self-dealing transaction described in Sections (3) and (4).

(1) Company Board Member Information:			
Name:		Date:	
Job Title:			
(2) Company/Agency Name and Address:			
(3) Disclosure (Please describe the nature of the self-dealing transaction you are a party to):			
(4) Explain why this self-dealing transaction is consistent with the requirements of Corporations Code 5233 (a):			
(5) Authorized Signature			
Signature:		Date:	