

Board Agenda Item 52

DATE: November 6, 2018

TO: Board of Supervisors

SUBMITTED BY: Steven E. White, Director

Department of Public Works and Planning

SUBJECT: Federal Program Supplement Agreement

RECOMMENDED ACTION(S):

Approve and authorize the Chairman to execute Program Supplement Agreement No. F289 to Master Agreement for Federal Aid No. 06-5942F15 with the California Department of Transportation for Jensen Avenue Road Reconstruction from Fig Avenue to Fruit Avenue, Federal Project No. STPL-5942(289) (\$704,257).

The recommended action will authorize the execution of a Program Supplement Agreement (PSA) with the California Department of Transportation (Caltrans) to allow reimbursement of project costs with Federal funds. The PSA will provide reimbursement of the road reconstruction project. This item pertains to a location in District 1.

ALTERNATIVE ACTION(S):

There is no viable alternative action. If your Board does not approve the recommended agreement, it will result in the de-obligation of funding.

FISCAL IMPACT:

There is no Net County Cost associated with the recommended action. The recommended action's preliminary engineering phase is estimated at \$704,257, and approval will allow for reimbursement of 76% of project costs from the Federal Highway Administration (FHWA), up to \$534,193. A local match of 24% (\$170,064) is required and will be funded with the Road Fund 0010. Sufficient appropriations and estimated revenues are included in the Department of Public Works and Planning - Road Org 4510 FY 2018-19 Adopted Budget.

DISCUSSION:

Fresno County and Caltrans entered into Administering Agency - State Master Agreement No. 06-5942F15 for Federal Aid projects, approved by the Board of Supervisors on September 13, 2016, as Agreement No. 06-561. The PSA amends the Master Agreement to designate the County as the Administering Agency for the project, identify the amount of Federal funds requested and available to the County, and provide a basis for Caltrans to reimburse the County for expenditures incurred during the project.

The recommended action allows for reimbursement of costs associated with the preliminary engineering phase of the Jensen Avenue Road Reconstruction from Fig Avenue to Fruit Avenue project. The project generally consists of road reconstruction, including installation of bicycle lanes and curb ramps, for a

one-mile stretch of Jensen Avenue.

With your Board's approval, the preliminary engineering phase for the project will be reimbursable in part with Federal funds.

OTHER REVIEWING AGENCIES:

Caltrans prepared the Program Supplement Agreement.

REFERENCE MATERIAL:

BAI #54, September 13, 2016

ATTACHMENTS INCLUDED AND/OR ON FILE:

Location Map
On file with Clerk - Program Supplement Agreement No. F289

CAO ANALYST:

Sonia M. De La Rosa