

1                               BEFORE THE BOARD OF SUPERVISORS  
2   OF THE  
3                               COUNTY OF FRESNO, STATE OF CALIFORNIA

4  
5 IN THE MATTER OF DECREASING THE FY 2018-19                               )  
6 DISTRICT ATTORNEY-GRANTS ORG 28627250                               )       RESOLUTION NO. 18-382  
7 IN THE AMOUNT OF \$486,554                               )

8               WHEREAS, the Fresno County Board of Supervisors repealed the consolidation of the  
9 elective offices of the District Attorney-Public Administrator to be operative January 1, 2019; and

10               WHEREAS, the Fresno County Board of Supervisors consolidated the elective office of the  
11 Sheriff-Coroner and Public Administrator to be operative with the start of the new term January 7,  
12 2019; and

13               WHEREAS, funds for the new consolidated Departments were budgeted in the FY 2018-19  
14 Adopted Budget of the District Attorney-Public Administrator; and

15               WHEREAS, the decreasing of appropriations and estimated revenues will allow the re-  
16 budgeting of appropriations and estimated revenues in the new consolidated Department; and

17               WHEREAS, the resolution will become effective December 31, 2018; and

18               WHEREAS, Section 29126.1 of the Government Code authorizes the Board of Supervisors  
19 to cancel any unused appropriations and estimated revenues;

20               NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector  
21 is authorized to decrease the fiscal year 2018-19 budget of the District Attorney-Public  
22 Administrator as follows:

23 FUND                       0001               General Fund  
24 SUBCLASS               10000  
25 ORGANIZATION       28627250       Public Administrator  
26 BUDGET YEAR       2019

27 6000 – SALARIES & BENEFITS

28 ACCOUNT   6100   Regular Salaries                               \$220,679

1	ACCOUNT	6200	Extra Help	\$32,500
2	ACCOUNT	6300	Overtime	\$1,250
3	ACCOUNT	6350	Unemployment Insurance	\$359
4	ACCOUNT	6400	Retirement	\$133,557
5	ACCOUNT	6500	OASDI	\$16,881
6	ACCOUNT	6550	Workers Compensation	\$2,156
7	ACCOUNT	6600	Health Insurance	\$35,972
8	ACCOUNT	6650	Life and Disability	\$164
9	ACCOUNT	6670	Benefits Administration	\$594
10	TOTAL SALARIES & BENEFITS			<b><u>\$444,112</u></b>
11	<u>7000 – SERVICES &amp; SUPPLIES</u>			
12	ACCOUNT	7101	Liability Risk	\$230
13	ACCOUNT	7175	Insurance Other	\$3
14	ACCOUNT	7205	Equipment Maintenance	\$300
15	ACCOUNT	7250	Memberships	\$2,400
16	ACCOUNT	7265	Office Expense	\$1,500
17	ACCOUNT	7268	Postage	\$889
18	ACCOUNT	7269	Printing	\$250
19	ACCOUNT	7286	Peoplesoft HR Charges	\$836
20	ACCOUNT	7287	Peoplesoft Financial Charges	\$1,020
21	ACCOUNT	7287	Prof & Spec Services	\$750
22	ACCOUNT	7296	Data Processing Services	\$9,530
23	ACCOUNT	7309	Computer Service Software	\$9,125
24	ACCOUNT	7325	Publications	\$150
25	ACCOUNT	7340	Rent-Building	\$1,000
26	ACCOUNT	7345	Facility Operation and Maintenance	\$887
27	ACCOUNT	7385	Small Tools & Instruments	\$375
28				

1	ACCOUNT	7415	Trans Travel – Education	\$2,000
2	ACCOUNT	7416	Trans Travel - Co Garage	\$10,822
3	ACCOUNT	7430	Utilities	\$250
4	ACCOUNT	7611	Security Services	\$125
5	TOTAL SERVICES AND SUPPLIES			<u>\$42,442</u>
6	TOTAL APPROPRIATIONS			<u>\$486,554</u>

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8 BE IT FURTHER RESOLVED that the estimated revenues for the Fiscal Year 2018-19 be

9 decreased in the amount of \$100,000 as follows:

10	FUND	0001	General Fund
11	SUBCLASS	10000	
12	ORGANIZATION	28627250	Public Administrator
13	BUDGET YEAR	2019	

14	ACCOUNT	3380	Interest	\$500
15	ACCOUNT	4965	Estate Fees	\$99,500
16	TOTAL ESTIMATED REVENUES			<u>\$100,000</u>
17	NET COUNTY COST			\$386,554
18	TOTAL			\$486,554

19

20 THE FOREGOING, was passed and adopted by the following vote of the Board of

21 Supervisors of the County of Fresno this 6th day of November, 2018, to wit:

22 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

23 NOES: None

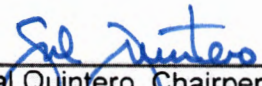
24 ABSENT: None

25 ABSTAINED: None

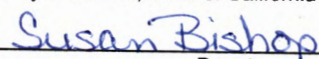
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Sal Quintero, Chairperson of the Board of Supervisors  
of the County of Fresno

ATTEST:  
BERNICE E. SEIDEL  
Clerk of the Board of Supervisors  
County of Fresno, State of California

By   
Deputy