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BOARD OF SUPERVISORS

OF THE COUNTY OF FRESNO

STATE OF CALIFORNIA

Ordinance	No.	

AN ORDINANCE AMENDING SECTION 17.92.030 OF CHAPTER 17.92 TO TITLE 17 OF THE FRESNO COUNTY ORDINANCE CODE RELATING TO COLLECTION OF DEVELOPMENT FEES WITHIN THE SPHERE OF INFLUENCE OF THE CITY OF CLOVIS.

WHEREAS, on August 21, 1990, the County of Fresno ("County"), the City of Clovis ("Clovis"), and the Clovis Community Development Agency ("Clovis CCDA") entered into that certain Memorandum of Understanding; and

WHEREAS, on June 25, 2002, the County, Clovis, and the CCDA entered into that certain First Amendment ("First Amendment") to the Memorandum of Understanding (collectively, the Memorandum of Understanding and the First Amendment are the "MOU"); and

WHEREAS, the MOU addressed a number of topics including property development, annexations, and Clovis' development fees within the Clovis sphere of influence; and

WHEREAS, sections 4.1.3 and 4.1.4 of the MOU provide that Clovis may, after conducting a public hearing, establish or amend Clovis' development fees by resolution of Clovis, describing the type, amount, and purpose of such Clovis fees to be requested for the County's adoption, imposition, and collection on behalf of Clovis within the Clovis sphere of influence, and request that the County adopt such Clovis fees by transmitting the adopted Clovis resolution to the County with appropriate supporting documentation or findings by Clovis demonstrating that such fees comply with section 66000 of the California Government Code and other applicable state law requirements, and by including with such resolution a draft implementing ordinance for the County's adoption; and

WHEREAS, Clovis has notified the County that Clovis has followed the procedures set forth in sections 4.1.3 and 4.1.4 of the MOU and has requested that the County adopt an ordinance authorizing the County's imposition and collection, on behalf of Clovis, of Clovis' development fees within the sphere of influence of Clovis; and

WHEREAS, on August 16, 2005, pursuant to the County's obligations under the MOU with respect to adopting Clovis' development fees, the Board of Supervisors adopted Chapter 17.88.160 of Title 17 of the Fresno County Ordinance Code ("Chapter 17.88.160"); and

WHEREAS, Clovis has since then notified the County that Clovis has followed the procedures set forth in sections 4.1.3 and 4.1.4 of the MOU and has requested that the County adopt another ordinance authorizing the County's imposition and collection, on behalf of Clovis, of additional, or increases to existing, Clovis development fees within the sphere of influence of Clovis; and

The Board of Supervisors of the County of Fresno ordains as follows:

Section 1: Chapter 17.92 of Title 17 of the Fresno County Ordinance Code shall be amended as follows:

Chapter 17.92 Clovis development fees applicable within the sphere of influence of the City of Clovis, and a schedule of fees.

Section 17.92.010. Definitions. For purposes of this chapter, the following definitions shall apply:

- (1) "Board" means the board of supervisors of the county.
- (2) "Clovis" means the city of Clovis, a municipal corporation, organized and existing under the constitution and laws of the State of California.
- (3) "Clovis development fees" means fees to be charged and collected by the County, on behalf of Clovis, pursuant to this chapter, in connection with the County's approval of a discretionary development application with respect to a development project within the Clovis SOI, for the purposes of (i) defraying all or a portion, as applicable, of the costs of certain public facilities that may be provided by Clovis, and which are related to such development project, and of the costs of county library facilities that may be provided within Clovis, and which are related to such development project, (ii) providing for Clovis' administrative costs in relation to such fees, and (iii) if, adopted by the Board, providing for the county's administrative costs in relation to such fees.
- (4) "Clovis SOI" means the then-current Fresno County Local Agency Formation
 Commission ("LAFCO") adopted sphere of influence of Clovis, including any LAFCo updates thereto
 and any changes thereto by annexations of territory by Clovis.

- (5) "County" means the County of Fresno, a charter county organized and existing under the constitution and laws of the State of California.
 - (6) "Director" means the Director of the Department.
- (7) "Department" means the County Department of Public Works and Planning, or its successor County department or agency.
- (8) "Discretionary development application to the County" means an application to the County with respect to any of the following: general plan amendments; rezonings; tentative tract maps; tentative parcel maps; conditional use permits; director review and approvals; or variances.

Section 17.92.020. Purposes. The purposes of the fees, as applicable, are for Clovis to finance public facilities within Clovis and the Clovis SOI, which Clovis has determined are needed to mitigate adverse impacts caused by new development within the Clovis SOI. To that end, Clovis may use the fees, as applicable, to (i) prevent deterioration of public facilities by constructing, improving, acquiring, providing, or planning for such public facilities financed by the fees concurrently with such development, and (ii) provide a source of funding to the County for a County library in Clovis that is necessary to serve such development.

Section 17.92.030. Adoption of and updates to the schedule of fees.

The Clovis City Council adopted Resolution No. 08-54, dated May 5, 2008, which adopted Clovis's proposed master development fee schedule for 2008-09, and transmitted such resolution and fee schedule to the County for the County's adoption, imposition, and collection of the Clovis development fees in such fee schedule, pursuant to a County Ordinance, on behalf of Clovis. Such Clovis proposed master development fee schedule for 2008-09 was thereby adopted by the Board as the schedule of fees for Clovis development fees under this chapter. As more fully described in the Clovis City Council Resolution No. 08-54, the Clovis City Council did thereby find that the Clovis development fees for 2008-09 referred to therein were in compliance with applicable State laws including Section 66000 of the Government Code. The Board relied upon such findings in adopting this chapter, including the schedule of fees.

Subsequently, the Clovis City Council adopted Resolution No. 10-129, dated November 1, 2010, which adopted the City of Clovis proposed master development fee schedule for 2010-11, and

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transmitted such resolution and fee schedule to the County for the County's adoption, imposition, and collection of the Clovis development fees in such fee schedule, pursuant to a County ordinance, on behalf of Clovis. The adopted City of Clovis proposed master development fee schedule for 2013-14 was thereby adopted by the Board on December 6, 2011 as the schedule of fees for Clovis development fees under this chapter.

In 2013 the Clovis City Council adopted Resolution No. 2013-52, dated May 6, 2013, which adopted the City of Clovis proposed master development fee schedule for 2013-14, and transmitted such resolution and fee schedule to the County for the County's adoption, imposition, and collection of the Clovis Development Fees in such fee schedule, pursuant to a County ordinance, on behalf of Clovis. The adopted City of Clovis proposed master development fee schedule for 2013-14 was thereby adopted by the Board on April 29, 2014 as the schedule of fees for Clovis development fees under this chapter.

In 2015, the Clovis City Council adopted Resolution No. 2015-27, dated February 17, 2015, which adopted the City of Clovis proposed master development fee schedule for 2014-15, and transmitted such resolution and fee schedule to the County for the County's adoption, imposition, and collection of the Clovis Development Fees in such fee schedule, pursuant to a County ordinance, on behalf of Clovis. The adopted City of Clovis proposed master development fee schedule for 2014-15 was thereby adopted by the Board on September 22, 2015 as the schedule of fees for Clovis development fees under this chapter.

More recently, the Clovis City Council adopted Resolution No. 2018-91 dated July 2, 2018, which adopted the City of Clovis proposed master development fee schedule for 2018-19, and transmitted such resolution and fee schedule to the County for the County's adoption, imposition, and collection of the Clovis Development Fees in such fee schedule, pursuant to a County ordinance, on behalf of Clovis. The adopted City of Clovis proposed Master Development Fee Schedule for 2018-19 is attached as Exhibit A, and as may be updated in the future from time to time. As more fully described in the Clovis City Council Resolution No. 2018-91, the Clovis City Council did thereby find that the Clovis development fees for 2018-19 referred to therein are in compliance with applicable State laws including Section 66000 of the Government Code. The Board relies upon such findings in

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adopting this chapter, including the schedule of fees.

Collection of the Clovis development fees. Section 17.92.040.

Except as otherwise provided in this chapter, the Clovis development fees, which are set forth in the schedule of fees for this chapter, shall be charged by the county on behalf of Clovis for any discretionary development application submitted to the county after the effective date of this chapter, and to be approved by the county, with respect to any development project within the Clovis SOI, as follows:

- (i) the Clovis development fees set forth in the schedule of fees for this chapter shall be a requirement for the county's approval of any discretionary development application submitted to the county after the effective date of this chapter, with respect to any development project within the Clovis SOI; and
- (ii) the Clovis development fees shall be collected by the county on behalf of Clovis with respect to such development project, and shall be due and paid in full pursuant to the provisions of this chapter either at the time of the county's final map approval, or at the time of county's issuance of building permits, with respect to such development project, provided however, the county instead may require the applicant for any such discretionary development application to the county:
- (a) to present a voucher issued by Clovis evidencing the full payment of the Clovis development fees, pursuant to this chapter, directly to Clovis, or
- (b) to present written confirmation by Clovis that the Clovis development fees are inapplicable to such discretionary development application to the county.

The specific applicable amounts of the Clovis development fees shall be determined by using the then-current schedule of fees for this chapter as of the date that the Clovis development fees are collected.

The county shall transfer any Clovis development fees collected by the county to Clovis not later than the fifteenth (15th) calendar day following the end of each calendar quarter.

Section 17.92.050. Amendments to this chapter.

The Board is authorized to make any revisions, from time to time, to any provisions of this chapter by an amendment to this chapter, including, by way of example, and not as a limitation, the

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schedule of fees for this chapter. This chapter and any subsequent amendments to this chapter shall be read together.

Section 17.92.060. Severability.

If any provision of this chapter, or its application to any person or entity, or to any circumstances, shall be held invalid or unenforceable by a court of competent jurisdiction, the remainder of this chapter shall not be affected; the provisions of this chapter are intended to be severable. Subject to the foregoing provisions of this section, if the amount of any Clovis development fees payable under this chapter are held by a court of competent jurisdiction to be unlawfully excessive, invalid, or unenforceable, in part, the remainder of the Clovis development fees shall nonetheless be due and payable pursuant to the provisions of this chapter.

Section 17.92.080. Director's administration of this chapter.

The Director, or his or her designee, will administer this chapter for the county.

Section 2: This chapter shall be effective sixty (60) calendar days following the board's adoption of this chapter.

Within fifteen (15) calendar days after the board's adoption of this chapter, a summary of this chapter, with the names of the those supervisors of the board voting for and against the same, shall be published once in a newspaper of general circulation, printed and published in Fresno County, and the clerk to the board shall post in the office of the clerk to the board a certified copy of the full text of this adopted chapter along with the names of those supervisors voting for and against this chapter.

1	THE FOREGOING, was pass	ed and	adopted by the following vote of the Board of Supervisors
2	of the County of Fresno this	day of	2018, to wit:
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4	AYES:		
5	NOES:		
6	ABSENT:		
7 8	ABSTAINED:		
9	VACANT:		DV.
10			BYSal Quintero, Chairperson of the Board of
11			Supervisors of the County of Fresno
12	ATTEST:		
13	Bernice E. Seidel Clerk of the Board of Supervisors County of France, State of California		
14	County of Fresno, State of California		
15	BY	ı	
16 17	Deputy		
17 18	FILE #		
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Exhibit A

RESOLUTION NO. 2018-91

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLOVIS REVISING THE MASTER DEVELOPMENT FEE SCHEDULE AND PROVIDING A DESCRIPTION OF FEES TO BE REQUESTED FOR COUNTY ADOPTION

WHEREAS, the State of California has enacted Section 66000 et seq. of the Government Code which allows for the collection of development impact fees; and

WHEREAS, the Clovis Municipal Code relating to Development Fees provides that the fees be fixed by resolution; and

WHEREAS, the Development Fees shall be included in the Master Development Fee Schedule; and

WHEREAS, the first amendment to the memorandum of understanding between the County of Fresno, the City of Clovis, and the Clovis Community Development Agency (MOU) requires that the City adopt a resolution describing the type, amount, and purpose of City fees to be requested for County adoption, and

WHEREAS, the MOU further requires the City make findings demonstrating that the fees comply with Section 66000 of the Government Code and other applicable State law.

NOW, THEREFORE, IT IS RESOLVED AND ORDERED AS FOLLOWS:

- The Master Development Fee Schedule for charges therein provided and attached as Exhibit "A" is hereby approved.
- The provision of this Resolution shall not in any way affect provisions of any Resolution or Ordinance of the City for fees not provided in the Master Development Fee Schedule.
- This Resolution is subject to and will not be effective prior to 60 days following final adoption of Ordinance 2018-__ and will continue in force until amended by the City Council.
- 4. The types, amounts, and purposes of the fees to be adopted by the County of Fresno are indicated on the Master Development Fee Schedule (Exhibit "A") and in the Clovis Municipal Code and the City Council of the City of Clovis does hereby find that the fees are in compliance with applicable state laws including Section 66000 of the Government Code.

The foregoing Resolution was introduced and adopted by the City Council of the City of Clovis at a regularly scheduled meeting held on July 2, 2018 at the hour of 6:00 p.m. in the City of Clovis, by the following vote, to wit:

AYES: Councilmembers Ashbeck, Bessinger, Flores, Mouanoutoua, Mayor Whalen

NOES: None

ABSENT: None

ABSTAIN: None

Dated: July 2, 2018

Mayor

City Clerk

Charles and the Control of the Contr	Water	Water Major Facilities				Water		
Residential	(Units per Acre)				Water oversize			
Residential	2.0 or less	\$12,968	\$6,842 per unit	47%	All Areas except RT Ph 1,2	\$1,067	\$1,342 per gross acre	26%
Residential	2.1 to 2.5	\$9,000	\$6,842 per unit	-24%	RT Park Phase 1, 2	\$115	\$145 per gross acre	26%
Residential	2.6 to 3.0	\$6,550	\$6,842 per unit	84				
Residential	3.1 to 3.5	\$5,300	\$6,842 per unit	29%	Water front footage			
Residential	3.6 to 4.0	\$4,600	\$6,842 per unit	49%	All Areas except RT Ph 1,2	\$24.70	\$21.85 per linear foot	-12%
Residential	4.1 to 4.5	\$4,150	\$6,842 per unit	65%	RT Park Phase 1, 2	80	\$0.00	
Residential	4.6 to 5.0	\$3,800	\$5,808 per unit	53%				
Residential	5.1 to 5.5	\$3,553	\$4,774 per unit	34%	Non-Potable Water System	\$507	\$1,957 per gross acre	286%
Residential	5.6 to 6.0	\$3,300	\$4,666 per unit	41%				1
Residentia	6.1 to 6.5	\$3,100	\$4,558 per unit	47%	3	Water Service		
Residential	6.6 to 7.0	\$2,950	\$4,450 per unit	51%	Water meter.			
Residential	7.1 to 7.5	\$2,850	\$4,342 per unit	52%	3/4"	\$280	\$282 each	30
Residential	7.6 to 8.0	\$2,750	\$4,234 per unit	54%	1.	\$333	\$343 each	3%
Residential	8.1 to 8.5	\$2,650	\$4,126 per unit	26%	1 1/2*	\$691	\$702 each	2%
Residential	8.6 to 9.0	\$2,600	\$4,018 per unit	55%	2*	3907	\$918 each	1%
Residential	9.1 to 9.5	\$2,500	\$3,910 per unit	56%	3" turbo (landscape)	\$1,595	\$1,613 each	3%
Residential	9.6 to 10.0	\$2,450	\$3,802 per unit	55%	4* turbo (landscape)	\$2.807	\$2.826 each	%
Residential	10.1 to 10.5	\$2,400	\$3,694 per unit	54%	6* turbo (landscape)	\$4,802	\$4,821 each	%0
Residential	10.6 to 11.0	\$2,326	\$3,581 per unit	54%	3" compound (domestic)	\$2,062	\$2,081 each	1%
Residential	11.1 to 11.5	\$2,303	\$3,538 per unit	54%	4" compound (domestic)	\$3,350	\$3,368 each	1%
Residential	11.6 to 12.0	\$2,280	\$3,495 per unit	53%	6" compound (domestic)	\$5,558	\$5,576 each	%0
Residential	12.1 to 12.5	\$2,257	\$3,452 per unit	53%				
Residential	12.6 to 13.0	\$2,234	\$3,409 per unit	53%	Transceiver Fee	\$168	\$168 each	%0
Residential	13.1 to 13.5	\$2.211	\$3,366 per unit	52%				
Residential	13.6 to 14.0	\$2,188	\$3,323 per unit	52%	Water service w/meter:			
Residential	14.1 to 14.5	\$2,165	\$3,280 per unit	52%	3/4*	\$4,982	\$4,950 each	-1%
Residential	14.6 to 15.0	\$2.142	\$3,237 per unil	51%	14	\$5,061	\$5,040 each	%0
Residential	15.1 to 15.5	\$2,119	\$3,194 per unit	51%	1 1/2"	\$5,881	\$5,895 each	%0
Residential	15.6 to 16.0	\$2,096	\$3,151 per unit	%05	.2	\$6,514	\$6,593 each	%
Residential	16.1 to 16.5	\$2,073	\$3,108 per unit	20%				1
Residential	16.6 to 17.0	\$2.050	\$3,065 per unit	20%				
Residential	17.1 to 17.5	\$2.027	\$3,022 per unil	49%				
Residential	17.6 to 18.0	\$2.004	\$2,979 per unit	49%				
Residential	18.1 to 18.5	\$1,981	\$2,936 per unit	48%				
Residential	18.6 to 19.0	\$1,958	\$2,893 per unit	48%				
Residential	19.1 to 19.5	\$1,935	\$2,850 per unit	47%				
Residential	19.6 to 20.0	\$1,919	\$2,805 per unit	46%				
Commercial Retail		\$1.54	\$3.42 per bldg sf	122%				
Professional Office		\$1.38	\$3.42 per bldg sf	148%				
Industrial		\$0.56	\$0.92 per bldg sf	84%				
Schools		\$5,463	\$7,161 per gross acre	31%				
Public Facilities		\$1.25	\$1.86 per bldg sf	49%				
Parks		Exempt	Exempt					

Percent Change

0.00% of street fees

1.00% of fees

0.00% of UG fees

	Sewer		_	Admin.	Admin., Public Facilities, Misc.	
Sewer Major Facilities			Г	Undergrounding administration fee	%000	0.00% of
Single Family Residential	\$9,227	\$7,500 per unit	-19%			
Multi-Family Residential	\$8,397	\$6,075 per unit	-28%	Street administration fee	0.00%	0.00%
Commercial Retail	\$5.33	\$4.50 per bldg sf	-16%			
Professional Office	\$4.51	\$3.83 per bidg si	-15%	Administration fee	1.00%	1.00% of
Industrial	\$2.63	\$2.10 per bidg sf	-20%			
Assisted Living	\$9,227	\$7,500 per EDU	-19%	Fire Department Fee		
*Other	\$9,227	\$7,500 per EDU	-19%	Growth Areas	\$706	\$1,014 pe
Sewer oversize				Police Department Fee		
All Areas except RT Ph 1,2	\$748	\$949 per gross acre		Growth Areas	\$100	\$100 pe
RT Park Phase 1, 2	20	0\$	27%			
				Special Area Annexation Fee	\$0	\$0 be
Sewer front footage						
All Areas except RT Ph 1,2	\$19.70	\$18.05 per linear foot		Locan Nees Annexation Fee	\$755	\$755 pe
RT Park Phase 1, 2	20	25	%8-			
				Loma Vista Community Centers		
Sewer house branch connection				Master Plan Zone District Program Fee	\$1,591	\$1,591 pe
4" lateral	\$136.00	\$136.00 per linear foot	%0			
6* lateral	\$138.00	\$138.00 per linear foot	%0	Library Facilities Impact Fee***		
*Other includes hospitals, churches, hotels, motels, schools	, motels, schools	-]	Single family lot	\$604	\$604 be
				Multi-family assisted inning group homes	\$494	\$494 pe

44%

\$1,014 per unit

%0

\$100 per unit

\$0 per gross acre \$755 per gross acre

\$1,591 per net acre

\$604 per unit \$494 per unit

Page 6)		\$6,710 per gross acre	\$2,512 per gross acre	\$0 per gross acre	\$7,361 per gross acre	\$7,035 per gross acre
g (See Area Map on		\$8,832	\$2.941	\$0	\$6,143	\$6.716
Utility Undergrounding (See Area Map on Page 6)	Utility Undergrounding fee	Underground Area 1	RT Park Phase 1, 2	Underground Area 2	Underground Area 3	Underground Area 4
	27%	24%	27%	28%	1	

-24% -15%

20%

	Parks	
Park Acquisition and Development.		
All Residential	\$2,700	\$3,431 per unit
Retail	\$0.34	\$0.42 per bidg. sf.
Office	\$0.70	\$0.89 per bldg. sf.
Industrial	\$0.25	\$0.32 per bidg. sf.

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Community sanitation fee			
Single family lot	\$393	\$393 per unit	%0
Multi-family, non-residential	\$223	\$223 per unit	%0
Neighborho	Neighborhood Park Deposit		Γ
Neighborhood Park Deposit			Γ
Street Area 4 (Loma Vista Specific Plan)	\$4.603	\$4,603 per unit	%0

Street Fees (See Area Map on Page 7)
Current Proposed Percent Current Proposed Percent

AFea 1 Basis of Charge Coulside Travel Lane Traffic Signals Traffic Signal			Rate	Rate	Change	Rate	Rate	Change	Rate	Rate	Change	Rate	Rate	Change	Rate	Rate	Change	Rafe	Rate	Change
Basis of Charge Coulside Travel Lane Traffic Signals Finds	Area 4																			
per unit 8,3,36 \$5,018 50% \$1,729 \$652 \$662 7% \$116 \$46 60% \$17 \$622 17,85 \$1,529	Alea	Basis of Charge	Outs	side Travel L	ane	Cen	er Travel La	Je Je	T	raffic Signals			Bridges		Quadr	ant Intersect	ions		Total	
Per unit \$3,356 \$5,019	R - Rural (0 - 0.5)	per unit	\$3,356	\$5,018	%09	\$1,428		22%	\$652		%2	\$116		%09	\$70		-11%	\$5,622		34%
per unit \$3,356 \$5,019 \$1,428 \$1,737 \$653 \$695 \$175 \$47 \$64 \$56 \$5,019 \$5,019 \$1,427 \$1,737 \$653 \$695 \$175 \$47 \$64 \$56 \$5,014 \$5,014 \$5,014 \$65,019 \$1,437 \$653 \$695 \$175 \$47 \$64 \$56 \$5,014 \$5,014 \$5,014 \$50 \$20 \$47 \$64 \$56 \$5,014 \$5,014 \$5,014 \$50 \$20 \$47 \$64 \$56 \$5,014<	R - Very Low Density (0.5 - 2)	per unit	\$3,355	\$5,019		\$1,427	\$1,737		\$653	\$69\$		\$115	547		\$70	\$61		\$5,620	\$7,559	
Per unit \$2,0356 \$5,019 \$1,427 \$1,737 \$1653 \$695 \$1175 \$447 \$569 \$240 \$5704 \$55,614 \$560 \$1042 \$25,614 \$1042 \$25,614 \$1042 \$2013	R - Low Density (2.1 - 4)	per unit	\$3,355	\$5,019		\$1,428	\$1,737		\$653	\$69\$		\$115	\$47		\$64	\$56		\$5,615	\$7,554	
Medium High Dennity (7.1-15) per unit \$2,013 \$1,042 \$392 \$417 \$69 \$28 \$34 \$3,368 \$3,368 High (15.1-25) per unit \$2,013 \$1,041 \$666 \$1,042 \$392 \$417 \$69 \$28 \$34 \$3,368 \$3,368 Very High (25.1-43) per unit \$2,203 \$1,042 \$392 \$417 \$69 \$28 \$34 \$3,388 \$3,488 \$3,388 \$3,488 \$3,488 \$3,388 \$3,488 \$3,488 \$3,388 \$3,488 \$3,488 \$3,488 \$3,488 \$3,488 \$3,488 \$3,488 \$3,488 \$3,488 \$3,488 \$3,488 \$4,041 \$3,488 <td>R - Medium Density (4,1-7)</td> <td>per unit</td> <td>\$3,355</td> <td>\$5,019</td> <td></td> <td>\$1,427</td> <td>\$1,737</td> <td></td> <td>\$653</td> <td>\$69\$</td> <td></td> <td>\$115</td> <td>72</td> <td></td> <td>\$64</td> <td>\$56</td> <td></td> <td>\$5,614</td> <td>\$7,554</td> <td></td>	R - Medium Density (4,1-7)	per unit	\$3,355	\$5,019		\$1,427	\$1,737		\$653	\$69\$		\$115	72		\$64	\$56		\$5,614	\$7,554	
High (15.1 - 25) per unit \$2.013 \$1,041 \$666 \$1,042 \$392 \$417 \$69 \$28 \$34 \$3,368 \$3,368 Very High (25.1 - 43) per unit \$2.013 \$1,041 \$666 \$1,042 \$392 \$417 \$69 \$28 \$34 \$3,368 \$3,368 \$3,368 \$3,368 \$3,368 \$3,368 \$3,368 \$3,367 \$4,097 \$4097 \$1,997	R - Medium High Density (7.1 - 15)		\$2,013	\$3,011		\$856	\$1,042		\$392	2417		695	\$28		\$38	\$34		\$3,368	\$4,532	
Very High (25.1 - 4.3) per unit \$2.013 \$3.011 \$666 \$1,042 \$392 \$417 \$69 \$28 \$28 \$34 \$3,368 \$3,368 Per 1000 bidg \$1 \$5,295 \$1,921 \$2,253 \$2,741 \$1,030 \$1,097 \$1,897 \$182 \$74 \$10 \$6,861 <td>FR - High (15.1 · 25)</td> <td>per nuit</td> <td>\$2,013</td> <td>\$3,011</td> <td></td> <td>\$856</td> <td>\$1,042</td> <td></td> <td>\$392</td> <td>5417</td> <td></td> <td>869</td> <td>\$28</td> <td></td> <td>\$38</td> <td>\$34</td> <td></td> <td>\$3,368</td> <td>\$4,532</td> <td></td>	FR - High (15.1 · 25)	per nuit	\$2,013	\$3,011		\$856	\$1,042		\$392	5417		869	\$28		\$38	\$34		\$3,368	\$4,532	
Peer 1000 bidg st \$5.265 \$7.47 \$1,030 \$1,097 \$1,997 \$1,030 \$1,030 \$1,030 \$1,030 \$1,030 \$1,030 \$1,030 \$1,030 \$1,030 \$1,030 \$1,030 \$1,030 \$1,030 \$1,030 \$1,030 \$2,030 \$20	-R - Very High (25.1 - 43)	per unit	\$2,013	\$3,011		\$856	\$1,042		\$392	\$417		869	\$28		\$38	\$34		\$3,368	M,532	
ublic Facilities per 1000 bidg sf \$2,415 \$3,612 \$1,250 \$1,250 \$400 \$500 \$83 \$3,40 \$40 \$4,041 4, Assisted Living per 1000 bidg sf \$6.50 \$972 \$2,70 \$3,00 \$1,30 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00 \$2,41 \$2,41 \$2,41 \$2,41 \$2,41 \$1,20 \$1,20 \$1,70	tail	per 1000 bldg sf	\$5,295	\$7,921		\$2,253	\$2,741		\$1,030	\$1,097		\$182	\$74		\$101	\$88		\$8,861	\$11,921	
4. Assisted Living per 1000 bidg st \$650 \$972 \$276 \$136 \$156	fice, Public Facilities	per 1000 bidg sf	\$2.415	\$3,612		\$1,027	\$1,250		\$470	\$500		\$83	\$34		\$46	\$40		\$4,041	\$5,436	
ss per 1000 bidg st 52,236 56,337 5,1802 52,193 5,854 5,506 5,507 51,202 52,193 5,509 5,500 5,50	ustrial, Assisted Living	per 1000 bidg st	\$650	\$972		\$276	\$336		\$126	\$135		\$22	89		\$12	\$11		\$1,086	\$1,463	
per 1000 bidg st 52,415 \$3,612 \$1,027 \$1,250 \$470 \$500 \$83 \$34 \$46 \$40 \$5,047 \$1,047 \$1,047 \$1,764 \$1,702 \$3,607 \$4,391 \$1,764 \$1,764 \$1,765 \$1,764 \$1,765 \$1,764 \$1,765 \$1,764 \$1,765 \$1,764 \$1,765 \$1,764 \$1,765 \$1,764 \$1,765 \$	hools	per 1000 bldg sf	\$4,236				\$2,193		\$824	\$878		\$146	\$59		380	\$70		\$7,088	\$9,537	
pergross acre 58.494 \$12,702 \$3,607 \$4,391 \$1,647 \$1,764 \$287 \$118 \$157 \$144 \$14,192	urches	per 1000 bldg sf	\$2,415	\$3,612		\$1,027	\$1,250		\$470	\$500		\$83	\$34		346	240		\$4,041	\$5,436	
	ni Storage	per gross acre	\$8,494	\$12,702		\$3,607	14,391		\$1,647	\$1,764		\$287	\$118		\$157	\$144		\$14,192	\$19,119	

DT Dank Dhane																		
NI Fair Fliase 1, 2	Basis of Charge	Out	Outside Travel Lane	Lane	Cen	Center Travel Lane	ne	_	raffic Signals			Bridges	Onad	Quadrant Intersections	ctions		Total	
Industrial	per 1000 bidg sf	\$201	\$791	294%	80	\$196		0\$	\$127		0\$	\$0	\$12	\$11	-8%	\$213	\$1,125	428%
Office	per 1000 bldg sf	\$1.966	\$2,940	20%	\$571	\$727	27%	\$342	\$473	38%	20	\$0	\$46	\$40	-13%	\$2,925	\$4,180	43%
																	1	
Arns 2																		
7 Pair	Basis of Charge	Out	Outside Travel Lane	Lane	Cen	Center Travel Lane	ne		Fraffic Signals			Bridges	Quad	Quadrant Intersections	ctions		Total	
SFR - Rural (0 - 0.5)	per unit	\$390	\$378	-3%	0\$	80		\$110	96\$	-13%	30	\$0	870	\$62	-11%	\$570	\$536	%9-
SFR - Very Low Density (0.6 - 2)	per unit	\$390	\$378		0\$	0\$		\$110	\$97		80	\$0	870	\$61		\$570	\$536	
SFR - Low Density (2.1 - 4)	per unit	\$390	\$378		0\$	0\$		\$111	\$97		80	\$0	\$64	\$56		\$565	\$531	
SFR - Medium Density (4.1 - 7)	per unit	\$390	\$378		0\$	0\$		\$110	\$97		30	\$0	\$64	\$56		\$564	\$531	
MFR - Medium High Density (7.1 - 15)	per unit	\$234	\$227		0\$	\$0		998	858		80	80	838	\$34		\$338	\$319	
MFR - High (15.1 - 25)	per unit	\$234	\$227	A	0\$	80		99\$	\$58		\$0	80	\$38	\$34		\$338	\$319	The same
MFR - Very High (25.1 - 43)	per unil	\$234	\$227		0%	93		99\$	\$58		\$00	\$0	\$38	\$34		\$338	\$319	
Retail	per 1000 bldg sf	\$616	\$596		03	\$0		\$174	\$153		\$0	0\$	\$101	88\$		\$891	\$837	
Office, Public Facilities	per 1000 bldg sf	\$281	\$272		0\$	\$0		879	\$70		80	0\$	\$46	240		\$406	\$382	
Industrial, Assisted Living	per 1000 bldg sf	\$76	\$73		\$20	0\$		\$21	\$19		08	\$0	\$12	\$11		\$109	\$103	
Schools	per 1000 bldg sf	\$493	\$477		0\$	0\$		\$139	\$122		\$0	0\$	\$80	\$70		\$712	\$669	
Churches	per 1000 bidg sf	\$281	\$272		0\$	0\$		879	870		0\$	20	546	\$40		\$406	\$382	
Min Chrane	ande acont aco	6003	1054		60	60		6270	6763		60	40	4147	6111		008 13	41 146	

							Oll Bill I was	DOE VIOL	onest Lees (pee view meb on Lage ()										
		Current	Proposed Rate	Percent Change	Current	Proposed Rate	Percent	Current	Proposed Rate	Percent Change	Current	Proposed Rate	Percent	Current	Proposed Rate	Percent Change	Current	Proposed Rate	Percent
Aros 2																			
Alea 3	Basis of Charge	OUL	Outside Travel Lane	ane	2	enter Travel Lane	ne		Traffic Signals			Bridges		Oua	Quadrant intersections	ions		Total	
SFR - Rural (0 - 0.5)	per unit	\$102	\$70	-31%	08	\$0		\$54	\$34	-37%	\$0	0\$		\$70	\$62	-11%	\$226	\$166	-27%
SFR - Very Low Density (0.6 - 2)	per unit	\$101	17.5		\$0	0\$		\$54	\$35		0\$	9		\$70	\$61		\$225	\$167	
SFR - Low Density (2.1 - 4)	per unit	\$101	\$71		0\$	\$0		\$54	\$35		\$0	2		\$64	\$56		\$219	\$162	
SFR - Medium Density (4.1 - 7)	per unit	\$101	\$71		0\$	0\$		\$54	\$35		0\$	0\$		\$64	\$56		\$219	\$162	
MFR - Medium High Density (7.1 - 15)	per unit	\$61	543		0\$	80		\$33	\$21		93	25		\$38	\$34		\$132	26\$	
IFR - High (15.1 - 25)	per unit	\$61	E		0\$	0\$		\$33	\$21		08	93		\$38	134		\$132	86\$	
MFR - Very High (25.1 - 43)	per unit	\$61	EZ.		\$00	0\$		\$33	\$21		80	2		\$38	25		\$132	868	
Retail	per 1000 bldg sf	\$160	\$112		\$0	0\$		\$86	\$55		80	2		\$101	888		\$347	\$255	
Office, Public Facilities	per 1000 bldg sf	\$73	\$51		0\$	\$0		\$39	\$25		0\$	9		346	\$40		\$158	\$116	
Industrial, Assisted Living	per 1000 bldg sf	\$20	\$14		\$0	\$0		\$10	\$7		\$0	2		\$12	1118		\$42	\$32	
Schools	per 1000 bldg sf	\$128	06\$		\$0	\$0		\$68	7		80	9		\$80	\$70		\$276	\$204	
hurches	per 1000 bldg sf	\$73	\$51		\$0	0\$		\$39	\$25		os	0\$		\$46	\$40		\$158	\$116	
Mini Storage	per gross acre	\$261	\$183		\$0	80		\$137	\$91		08	0\$		\$157	\$144		\$555	24.18	

Alea 4	Basis of Charge	Outs	Outside Travel Lane	e	Cen	Center Travel Lane			raffic Signals			Bridges		Quadr	Quadrant Intersections	19	Total	
SFR - Rural (0 - 0.5)	per unit	\$3,906	\$4,606	18%	\$1,924	\$2,156	12%	\$454	\$442	-3%	\$338	\$316	-7%	\$70	\$62 -11%	% \$6,692	92 \$7,582	13%
SFR - Very Low Density (0.6 - 2)	per unit	\$3,907	\$4,606		\$1,924	\$2,155		\$454	5441		\$338	\$317		870	\$61	\$6,693	93 \$7,580	
SFR - Low Density (2.1 - 4)	per unit	\$3,907	\$4,606		\$1,925	\$2,155		\$455	5441		\$338	\$317		\$64	\$56	\$6,689	89 \$7,575	2
SFR - Medium Density (4.1 - 7)	per unit	\$3,907	\$4,606		\$1,924	\$2,155		\$454	\$441		\$338	\$317		\$64	\$56	\$6,687	87,575	2
MFR - Medium High Density (7.1 - 15)	per unit	\$2,344	\$2,764	V	\$1,155	\$1,293		\$273	\$265		\$203	\$190	7	\$38	134	\$4,013	13 14,546	
MFR - High (15.1 - 25)	per unit	\$2,344	\$2,764		\$1,155	\$1,293		\$273	\$265		\$203	\$190		\$38	134	\$4,013	13 84,546	9
MFR - Very High (25.1 - 43)	per unit	\$2,344	\$2,764		\$1,155	\$1,293		\$273	\$265		\$203	\$190		\$38	\$34	\$4,013	13 \$4,546	9
Retail	per 1000 bldg sf	\$6,166	\$7,269		\$3,037	\$3,402		\$717	969\$		\$533	\$500		\$101	\$88	\$10,554	54 \$11,955	2
Office, Public Facilities	per 1000 bldg sf	\$2,812	\$3,315		\$1,385	\$1,551		\$327	\$317		\$243	\$228		\$46	\$40	\$4,813	13 \$5,451	L
Industrial, Assisted Living	per 1000 bldg sf	\$756	\$892		\$373	ZH7		\$88	\$85		\$65	195		\$12	118	\$1,294	94 \$1,466	9
Schools	per 1000 bldg sf	\$4,933	\$5,815		\$2,430	\$2,721		\$574	\$557		\$426	\$400		\$80	\$70	\$8,443	43 \$9,563	3
Churches	per 1000 bidg sf	\$2,812	\$3,315		\$1,385	\$1,551	1	\$327	\$317		\$243	\$228		\$46	840	\$4,813	13 \$5,451	_
Mini Storage	per gross acre	\$9.879	\$11,657		\$4.874	\$5,449		\$1,150	\$1,111		\$849	\$797		\$157	\$144	\$16.909	\$19.158	

Aros 5																			
Alea o	Basis of Charge	Outsic	Outside Travel Lane	96	Cen	Senter Travel Lane	e e	Ī	Traffic Signals			Bridges		Quadr	Quadrant Intersections	Suc		Total	
SFR - Rural (0 - 0.5)	per unit	\$2,610	\$2,096	-20%	\$1,516	\$1,300	-14%	\$408	\$143	-65%	\$132	\$112	-15%	\$70	\$62	-11%	\$4,736	\$3,713	-22%
SFR - Very Low Density (0.6 - 2)	per unit	\$2,610	\$2,097		\$1,516	\$1,299		\$407	\$285		\$133	\$111		\$70	198		\$4,736	\$3,853	
SFR - Low Density (2.1 - 4)	per unil	\$2,610	\$2,097		\$1,516	\$1,299		\$408	\$285		\$133	\$111		\$64	\$56		\$4,731	\$3,848	
SFR - Medium Density (4.1 - 7)	per unit	\$2,610	\$2,097		\$1,516	\$1,299		\$407	\$285		\$133	\$1118		264	\$56		\$4,730	\$3,848	
IFR - Medium High Density (7.1 - 15)	per unit	\$1,566	81,258		\$900	8778		\$244	1718		\$80	\$87		\$38	137		\$2,837	\$2,309	
IFR - High (15.1 - 25)	per unit	\$1,566	\$1,258		8008	8773		\$245	\$171		\$80	198		\$38	534		\$2,838	\$2,309	
MFR - Very High (25.1 - 43)	per unit	\$1,566	81,258		\$909	8778		\$244	\$171		\$80	2967		\$38	153		\$2,837	\$2,309	
Retail	per 1000 bidg sf	\$4,119	\$3,309		\$2,392	\$2,050		\$643	\$450		\$209	\$176		\$101	888		\$7,464	\$6,073	
Office, Public Facilities	per 1000 bldg sf	\$1,878	\$1,509	Ì	\$1,091	\$935		\$293	\$205		396	\$30		\$46	\$40		\$3,404	\$2,769	
ndustrial	per 1000 bldg sf	\$505	2406		\$293	\$252		\$79	\$5\$		\$26	\$22		\$12	\$11		\$915	\$746	
Schools	per 1000 bidg sf	\$3,295	\$2,648		\$1,914	\$1,640		\$514	\$360		\$168	\$140		\$80	670		\$5,971	F4,858	
hurches	per 1000 bidg sf	\$1,878	\$1,509		\$1,091	\$935		\$293	\$205		96\$	\$80		\$46	240		\$3,404	\$2,769	
Mini Storage	per gross acre	\$6,599	\$5,306		\$3.829	\$3,293		\$1.032	\$719		\$340	\$287		\$157	\$144		\$11.957	\$9.749	

Sewer Oversize/Overdepth		Reimbursement Rates		Water Over	Water Oversize Reimbursement Rates	Ser	
Sewer oversize mains				Water oversize mains:			
10*	\$2.25	\$3.10 per linear fool	38%	12" main	\$15.25	\$14.40 per linear foot	89
12*	\$6.55	\$8.70 per linear foot	33%	14" main	\$18.25	\$26.00 per linear foot	42%
15"	\$15.25	\$20.10 per linear fool	32%	16" main	\$32.45	\$43.70 per linear foot	35%
18*	\$26.15	\$35.65 per linear foot	36%	18* main	\$42.90	\$56.95 per linear foot	33%
21"	\$40.75	\$48.60 per linear foot	19%	20* main	\$54.50	\$71.15 per linear foot	31%
Sewer overdepth mains:				24" main	\$80.45	\$103.35 per linear foot	28%
the desire done				Water oversize valves:			- 5
a to 12 in depth				12" valve	2980	38/3 each	% .
8*main	\$6.50	\$7.90 per linear foot	22%	14" valve	\$1,899	\$1,142 each	40%
10* main	\$8.20	\$10.00 per linear foot	22%	16" valve	\$2,328	\$1,540 each	34%
12" main	\$8.10	\$9.85 per linear foot	22%	18" valve	\$3,152	\$1,846 each	41%
15" main	\$11.10	\$13.45 per linear fool	21%	20" valve	\$3,743	\$2,813 each	-25%
18" main	\$12.60	\$15.35 per linear foot	22%	24" valve	\$6,934	\$4,274 each	-39%
21° main	\$14.90	\$18.35 per linear foot	23%				
12' to 16' in depth							
8" main	\$13.90	\$15.35 per linear foot	10%				
10" main	\$15.45	\$17.15 per linear foot	11%				
12" main	\$15.55	\$17.05 per finear foot	10%				
15° main	\$20.35	\$22.20 per linear fool	%6				
18" main	\$29.35	\$32.60 per Inear foot	11%				
21" main	\$30.75	\$34.15 per linear foot	**				
Greater than 16' in depth							
8* main	\$18.20	\$20.40 per finear foot	12%				
10" main	\$20.05	\$22.55 per linear foot	12%				
12" main	\$20,30	\$22.60 per linear foot	-11%				
15" main	\$29.95	\$33.35 per linear foot	11%				
18" main	\$36.50	\$40.85 per linear foot	12%				
21" main	\$40.35	\$45.45 per linear fool	13%				

Water Supply Fee within the Jurisdiction of FID

Water Supply Fee within the Jurisdiction of FID

Non-Residential Projects

Туре	Fee per Gross Acre
Commercial	\$0
Office	\$0
Industrial	\$0
Public	\$0
Schools	\$875
Parks	\$875

		, ,	75
Residentia	al Projects		
Units per	Fee per	Units per	Fee per
Acre	Unit	Acre	Unit
0.2	\$1,250	10.0	\$111
0.4	\$1,250	10.2	\$118
0.6	\$1,250	10.4	\$126
0.8	\$1,250	10.6	\$133
1.0	\$1,250	10.8	\$140
1.2	\$1,000	11.0	\$148
1.4	\$750	11.2	\$149
1.6	\$500	11.4	\$150
1.8	\$250	11.6	\$151
2.0	\$0	11.8	\$153
2.2	\$0	12.0	\$154
2.4	\$0	12.2	\$155
2.6	\$0	12.4	\$156
2.8	\$0	12.6	\$158
3.0	\$0	12.8	\$159
3.2	\$0	13.0	\$160
3.4	\$0	13.2	\$161
3.6	\$0	13.4	\$163
3.8	\$0	13.6	\$164
4.0	\$0	13.8	\$165
4.2	\$0	14.0	\$166
4.4	\$0	14.2	\$168
4.6	\$0	14.4	\$169
4.8	\$0	14.6	\$170
5.0	\$0	14.8	\$171
5.2	\$0	15.0	\$173
5.4	\$0	15.2	\$174
5.5	\$0	15.4	\$175
5.6	\$0	15.6	\$176
5.8	\$0	15.8	\$178
6.0	\$0	16.0	\$179
6.2	\$0	16.2	\$180
6.4	\$0	16.4	\$181
6.6	\$0	16.6	\$182
6.8	\$0	16.8	\$184
7.0	\$0	17.0	\$185
7.2	\$7	17.2	\$186
7.4	\$15	17.4	\$187
7.6	\$22	17.6	\$189
7.8	\$30	17.8	\$190
8.0	\$37	18.0	\$191
8.2	\$44	18.2	\$192
8.4	\$52	18.4	\$194
8.6	\$59	18.6	\$195
8.8	\$66	18.8	\$196
9.0	\$74	19.0	\$197
9.2	\$81		
9.4	\$89		
0.0	***		

Non-Residential Projec	ts
Туре	Fee per Gross Acre
Commercial	\$2,250
Office	\$2,250
Industrial	\$2,750
Public	\$1,250

\$1,750

Schools

Parks		\$3,	500
Residentia	Projects		
Units per	Fee per	Units per	Fee per
Acre	Unit	Acre	Unit
0.2	\$3,875	10.0	\$365
0.4	\$3,875	10.2	\$364
0.6	\$3,875	10.4	\$364
8.0	\$3,875	10.6	\$363
1.0	\$3,875	10.8	\$363
1.2	\$3,333	11.0	\$362
1.4	\$2,792	11.2	\$361
1.6	\$2,250	11.4	\$361
1.8	\$1,709	11.6	\$360
2.0	\$1,167	11.8	\$359
2.2	\$1,135	12.0	\$359
2.4	\$1,104	12.2	\$358
2.6	\$1,072	12.4	\$357
2.8	\$1,040	12.6	\$357
3.0	\$1,009	12.8	\$356
3.2	\$977	13.0	\$355
3.4	\$945	13.2	\$355
3.6	\$914	13.4	\$354
3.8	\$882	13.6	\$353
4.0	\$850	13.8	\$353
4.2	\$819	14.0	\$352
4.4	\$787	14.2	\$351
4.6	\$755	14.4	\$351
4.8	\$723	14.6	\$350
5.0	\$692	14.8	\$349
5.2	\$660	15.0	\$349
5.4	\$628	15.2	\$348
5.5	\$613	15.4	\$347
5.6	\$597	15.6	\$347
5.8	\$565	15.8	\$346
6.0	\$533	16.0	\$345
6.2	\$502	16.2	\$345
6.4	\$470	16.4	\$344
6.6	\$438	16.6	\$343
6.8	\$407	16.8	\$343
7.0	\$375	17.0	\$342
7.2	\$375	17.2	\$341
7.4	\$375	17.4	\$341
7.6	\$375	17.6	\$340
7.8	\$375	17.8	\$339
8.0	\$375	18.0	\$339
8.2	\$375	18.2	\$338
8.4	\$375	18.4	\$338
8.6	\$375	18.6	\$337
8.8	\$375	18.8	\$336
9.0	\$375	19.0	\$336
9.2	\$375		
9.4	\$375		
9.6	\$375		
9.8	\$375		

\$96

\$103

9.6

9.8