

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

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IN THE MATTER OF INCREASING THE FY 2018-19)
APPROPRIATIONS AND ESTIMATED REVENUES IN) RESOLUTION NO. 18-406
THE DBH – CAPITAL PROJECTS ORG 8859 IN THE)
AMOUNT OF \$1,250,000)

WHEREAS, the Behavioral Health Org 5630 will have \$1,250,000 available for the Health and Wellness Center (HAWC) HVAC and reroofing projects ; and

WHEREAS, the DBH – Capital Projects Org 8859 will receive \$1,250,000 as an Operating Transfer In from the Behavioral Health Org 5630 for the HAWC HVAC and reroofing projects; and

WHEREAS, \$1,250,000 is not included in the FY 2018-19 adopted appropriations and estimated revenues for the DBH – Capital Projects Org 8859; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5 vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2018-19 Budget of the DBH – Capital Projects Org 8859 as follows:

FUND	0400	Capital Projects Fund
SUBCLASS	10059	
ORGANIZATION	8859	DBH – Capital Projects

8150 – BUILDINGS AND IMPROVEMENTS

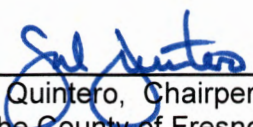
ACCOUNT	8150	Buildings and Improvements	
PROGRAM	91382	Sierra Bldg Reroof	\$480,440
PROGRAM	91383	Sierra Bldg HVAC 2017	\$769,560
TOTAL BUILDING AND IMPROVEMENTS			<u>\$1,250,000</u>
TOTAL APPROPRIATIONS			<u>\$1,250,000</u>

1 BE IT FURHTER RESOLVED, that the estimated revenues for FY 2018-19 DBH – Capital
2 Projects Org 8859 be increased as follows:

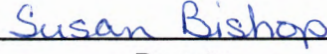
FUND	0400	Capital Projects Fund	
SUBCLASS	10059		
ORGANIZATION	8859	DBH – Capital Projects	
ACCOUNT	5957	Operating Transfers In	<u>\$1,250,000</u>
TOTAL ESTIMATED REVENUES			<u>\$1,250,000</u>

6
7 THE FOREGOING, was passed and adopted by the following vote of the Board of
8 Supervisors of the County of Fresno this 4th day of December, 2018,
9 to wit:

10
11 AYES: Supervisors Magsig, Mendes, Pacheco, Quintero
12 NOES: None
13 ABSENT: None
14 ABSTAINED: None
15 VACANT: Vacant 2

16 
Sal Quintero, Chairperson of the Board of Supervisors
of the County of Fresno

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18 **ATTEST:**
19 Bernice E. Seidel
20 Clerk of the Board of Supervisors
County of Fresno, State of California

21 By: 
22 Deputy
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