#### APPENDIX "A"

#### DECEMBER 11, 2018 BOARD OF SUPERVISORS AGENDA

### **EFFECTIVE DECEMBER 17, 2018**

#### SECTION 100 - ALPHABETICAL POSITION LISTING

					MONTHLY		PROB		
<u>JCN</u>	<u>FLSA</u>	TITLE: ALPHABETICAL POSITION LISTIN	<u>NG</u>	BAND/RANGE	<u>EQUIVALENT</u>	<b>FOOTNOTES</b>	<u>PERD</u>	<u>UNIT</u>	<u>GRP</u>
2213	*A	Business Systems Analyst I		1653	3581 / 4580	^ ce	12	MGT	1
2211	*A	Business Systems Analyst II		2040	4420 / 5655	^ ce	12	MGT	1
2212	*A	Business Systems Analyst III		2365	5124 / 6556	^ ce	12	MGT	1
2213	*A	Systems & Procedures Analyst I	RETITL	E 1653	3581 / 4580	^ ce	12	MGT	1
2211	*A	Systems & Procedures Analyst II	RETITL	E 2040	4420 / 5655	^ ce	12	MGT	1
2212	*A	Systems & Procedures Analyst III	RETITL	E 2365	5124 / 6556	^ ce	12	MGT	1
2240	*A	Senior Business Systems Analyst		2648	5737 / 7342	٨	12	MGT	1
2240	*A	Sr Systems & Procedures Analyst	RETITL	E 2648	5737 / 7342	٨	12	MGT	1

#### **SECTION 100 - FOOTNOTES**

- Employees in the classifications listed below, within the Department of Social Services, with the exception of the Director of Social Services, Deputy Director of Social Services and Social Services Business Manager, are considered to be in partial combination with Social Services Program Manager. This will permit promotion via suspension of competition under Personnel Rule 4, Section 4310.6, at the discretion of the Director of Social Services.
  - Account Clerk I / II / III
  - Administrative Assistant I / II / III
  - Administrative Assistant I / II / III Conf
    Office Assistant I / II / III
  - Administrative Support Coordinator
  - Business Systems Analyst I / II / III
  - Driver
  - Eligibility Worker I / II / III

- Executive Secretary Conf
- Job Specialist I / II / III
- Social Services Appeals Specialist
- Social Services Program Manager
- Social Services Program Supervisor
- Social Work Practitioner

- Social Work Supervisor
- Social Worker I / II / III
- Social Worker Aide I / II
- Supervising Office Assistant
- Systems & Procedures Analyst I/II/III

#### **SECTION 200 - TABLES OF POSITIONS**

#### 2850 COUNTY CLERK - ELECTIONS

			CUR	RENT	RECOM	MENDED
	<u>JCN</u>	<u>TITLE</u>	NO. POS.	MAX. POS.	NO. POS.	MAX. POS.
4	2225	Systems & Procedures Manager	1		1	
	3707	Information Technology Analyst IV	4		4	
	3706	Information Technology Analyst III	4		4	
	3705	Information Technology Analyst II	4		4	
	3704	Information Technology Analyst I	4		4	
	2240	Senior Systems & Procedures Analyst (ret	itle) 1		0	
	2240	Senior Business Systems Analyst	0		1	
	2212	Systems & Procedures Analyst III	1		0	
	2211	Systems & Procedures Analyst II	1		0	
	2213	Systems & Procedures Analyst I (retitle class ser	ries) 1		0	

# 2850 COUNTY CLERK - ELECTIONS (Cont'd)

	CURRENT		RECOMMENDED	
JCN TITLE	NO. POS.	MAX. POS.	NO. POS.	MAX. POS.
2212 Business Systems Analyst III	0		1	
2211 Business Systems Analyst II	0		1	
2213 Business Systems Analyst I	0	5	1	5
TOTAL NUMBER OF POSITIONS IN AFFECT	5		5	
TOTAL NUMBER OF POSITIONS IN BUDGE	32		32	

## 2860 DISTRICT ATTORNEY - PUBLIC ADMINISTRATOR

		CUR	CURRENT		IMENDED	
<u>JCN</u> <u>TITLE</u>	<u>NC</u>	). POS.	MAX. POS.	NO. POS.	MAX. POS	<u>3.</u>
19 2240 Senior Systems & Procedu	res Analyst (retitle)	1		0		
2240 Senior Business Systems	Analyst	0		1		
2212 Systems & Procedures An	alyst III	2		0		
2211 Systems & Procedures An	alyst II	2		0		
2213 Systems & Procedures An	alyst I (retitle class series)	2		0		
2212 Business Systems Analyst		0		2		
2211 Business Systems Analyst	II	0		2		
2213 Business Systems Analyst	I	0	2	2	2	
TOTAL NUMBER OF POSITION	S IN AFFECTED GRO	UP (+/-0)	2		2	
TOTAL NUMBER OF POSITION	S IN BUDGET UNIT 28	860	190		190	

## 2880 PUBLIC DEFENDER

		CURRENT RECO		RECOM	DMMENDED	
<u>JCN</u>	<u>TITLE</u>	NO. POS.	MAX. POS.	NO. POS.	MAX. POS.	
12 2212	Systems & Procedures Analyst III	2		0		
2211	Systems & Procedures Analyst II	2		0		
2213	Systems & Procedures Analyst I (retitle class seri	es) 2		0		
2212	Business Systems Analyst III	0		2		
2211	Business Systems Analyst II	0		2		
2213	Business Systems Analyst I	0	2	2	2	
ТОТА	AL NUMBER OF POSITIONS IN AFFECTED G	ROUP (+/-0)	2		2	
TOTA	AL NUMBER OF POSITIONS IN BUDGET UNIT	Γ 2880	144		144	

## 3111 SHERIFF - CORONER

### 1500 - Sheriff

		CUR	RENT	RECOM	MENDED	
<u>JCN</u>	<u>TITLE</u>	NO. POS.	MAX. POS.	NO. POS.	MAX. POS	
14 2377	Sheriff's Information Technology Manager	2		2		
3752	Senior Information Technology Analyst - Sherif	f 2		2		
	Information Technology Analyst IV - Sheriff	4		4		
3750	Information Technology Analyst III - Sheriff	5		5		
	Information Technology Analyst II - Sheriff	5		5		
	Information Technology Analyst I - Sheriff	5		5		
	Senior Network Systems Engineer	1		1		
	Network Systems Engineer II	9		9		
	Network Systems Engineer I	9		9		
3758	Supervising Information Technology Specialist	1		1		
	Information Technology Specialist II	3		3		
	Information Technology Specialist I	3		3		
	Systems & Procedures Analyst III	3		0		
	Systems & Procedures Analyst II	3		0		
	Systems & Procedures Analyst I (retitle class series	es) 3		0		
	Business Systems Analyst III	0		3		
2211	Business Systems Analyst II	0		3		
2213	Business Systems Analyst I	0	17	3	17	
TOTA	AL NUMBER OF POSITIONS IN AFFECTED G	ROUP (+/-0)	17		17	
TOTA	AL NUMBER OF POSITIONS IN BUDGET UNIT	31111500	1,262		1,262	

## 3430 PROBATION

# 0700 - Probation

			CUR	RENT	RECOMMENDED		
	<u>JCN</u>	TITLE	NO. POS.	MAX. POS.	NO. POS.	MAX. POS	<u>).</u>
5	2240	Senior Systems & Procedures Analyst	(retitle) 1		0		
	2240	Senior Business Systems Analyst	0		1		
	2212	Systems & Procedures Analyst III	2		0		
	2211	Systems & Procedures Analyst II	2		0		
	2213	Systems & Procedures Analyst I (retitle class	ss series) 2		0		
	2212	Business Systems Analyst III	0		2		
	2211	Business Systems Analyst II	0		2		
	2213	Business Systems Analyst I	0	2	2	2	
	TOTA	AL NUMBER OF POSITIONS IN AFFECTE	ED GROUP (+/-0)	2		2	
	TOTA	AL NUMBER OF POSITIONS IN BUDGET	UNIT 34300700	334		334	

## 4365 PUBLIC WORKS & PLANNING - SUPPORT SERVICES

2000 -	Com	puter	Data	S	/stems
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			CUR	RENT	RECOM	IMENDED
	<u>JCN</u>	<u>TITLE</u>	NO. POS.	MAX. POS.	NO. POS.	MAX. POS.
2	2240	Senior Systems & Procedures Analyst	(retitle) 1		0	
	2240	Senior Business Systems Analyst	0		1	
	2212	Systems & Procedures Analyst III	1		0	
	2211	Systems & Procedures Analyst II	1		0	
	2213	Systems & Procedures Analyst I (retitle class	s series) 1		0	
	2212	Business Systems Analyst III	0		1	
	2211	Business Systems Analyst II	0		1	
	2213	Business Systems Analyst I	0	1	1	1
	TOTA	AL NUMBER OF POSITIONS IN AFFECTE	D GROUP (+/-0)	) 1		1
	TOTA	AL NUMBER OF POSITIONS IN BUDGET	UNIT 43652000	9		9

### 5110 DEPARTMENT OF CHILD SUPPORT SERVICES

		CUR	RENT	RECON	MENDED	
	JCN TITLE	NO. POS.	MAX. POS.	NO. POS.	MAX. POS.	<u>.</u>
4	2240 Senior Systems & Procedures Analyst	(retitle) 1		0		
	2240 Senior Business Systems Analyst	0		1		
	2212 Systems & Procedures Analyst III	3		0		
	2211 Systems & Procedures Analyst II	3		0		
	2213 Systems & Procedures Analyst I (retitle class	ss series) 3		0		
	2212 Business Systems Analyst III	0		3		
	2211 Business Systems Analyst II	0		3		
	2213 Business Systems Analyst I	0	3	3	3	
	TOTAL NUMBER OF POSITIONS IN AFFECTE	ED GROUP (+/-0)	3		3	
	TOTAL NUMBER OF POSITIONS IN BUDGET	UNIT 5110	228		228	

# 5610 DEPARTMENT OF SOCIAL SERVICES

		CURF	RENT	RECOM	MENDED
<u>JCN</u>	<u>TITLE</u>	NO. POS.	MAX. POS.	NO. POS.	MAX. POS.
12 2240	Senior Systems & Procedures Analyst	(retitle) 2		0	
2240	Senior Business Systems Analyst	0		2	
2212	Systems & Procedures Analyst III	16		0	
2211	Systems & Procedures Analyst II	16		0	
2213	Systems & Procedures Analyst I (retitle class	ss series) 16		0	
2212	Business Systems Analyst III	0		16	
2211	Business Systems Analyst II	0		16	
2213	Business Systems Analyst I	0	16	16	16
TOTA	AL NUMBER OF POSITIONS IN AFFECTE	ED GROUP (+/-0)	16		16
TOTA	AL NUMBER OF POSITIONS IN BUDGET	UNIT 5610	2,639		2,639

### 5620 PUBLIC HEALTH

		<u>0020 1 0</u>	DEIO HEALIH					
			CUR	RENT	RECOM	IMENDED		
	<u>JCN</u>	<u>TITLE</u>	NO. POS.	MAX. POS.	NO. POS.	MAX. POS.		
55	2240	Senior Systems & Procedures Analyst	(retitle) 1		0			
	2240	Senior Business Systems Analyst	0		1			
	2212	Systems & Procedures Analyst III	5		0			
	2211	Systems & Procedures Analyst II	5		0			
	2213	Systems & Procedures Analyst I (retitle class	ss series) 5		0			
	2212	Business Systems Analyst III	0		5			
	2211	Business Systems Analyst II	0		5			
	2213	Business Systems Analyst I	0	5	5	5		
	TOTA	AL NUMBER OF POSITIONS IN AFFECTE	ED GROUP (+/-0)	5		5		
	TOTA	LI NUMBER OF ROSITIONS IN BURGET	LINIT FCOO	405		405		
	IOIA	AL NUMBER OF POSITIONS IN BUDGET	UNII 302U	405		405		
	5630 BEHAVIORAL HEALTH							
	1011	TITLE	CUR	RENT	RECOM	IMENDED		

			CURRENT		RECOMMENDED		
	<u>JCN</u>	<u>TITLE</u>	NO	<u>. POS.</u>	MAX. POS.	NO. POS.	MAX. POS.
9	2240	Senior Systems & Procedures Analyst	(retitle)	1		0	
	2240	Senior Business Systems Analyst		0		1	
	2212	Systems & Procedures Analyst III		8		0	
	2211	Systems & Procedures Analyst II		8		0	
	2213	Systems & Procedures Analyst I (retitle class	series)	8		0	
	2212	Business Systems Analyst III		0		8	
	2211	Business Systems Analyst II		0		8	
	2213	Business Systems Analyst I		0	8	8	8
	TOTA	AL NUMBER OF POSITIONS IN AFFECTED	<b>GROU</b>	JP (+/-0)	) 8		8

TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5630 641 641

## 8905 INTERNAL SERVICES

			CUR	CURRENT		RECOMMENDED	
	<u>JCN</u>	<u>TITLE</u>	NO. POS.	MAX. POS.	NO. POS.	MAX. POS.	
25	2240	Senior Systems & Procedures Analyst	(retitle) 1		0		
	2240	Senior Business Systems Analyst	0		1		
	2212	Systems & Procedures Analyst III	8		0		
	2211	Systems & Procedures Analyst II	8		0		
	2213	Systems & Procedures Analyst I (retitle cla	ss series) 8		0		
	2212	Business Systems Analyst III	0		8		
	2211	Business Systems Analyst II	0		8		
	2213	Business Systems Analyst I	0	8	8	8	
	TOTA	AL NUMBER OF POSITIONS IN AFFECTI	ED GROUP (+/-0)	8		8	
	TOTA	AL NUMBER OF POSITIONS IN BUDGET	UNIT 8905	155		155	

# 9200 RETIREMENT ASSOCIATION

			CURRENT		RECOMMENDED	
	<u>JCN</u>	<u>TITLE</u>	NO. POS.	MAX. POS.	NO. POS.	MAX. POS.
4	2293	Staff Analyst III	1		1	
	2292	Staff Analyst II	1		1	
	2291	Staff Analyst I	1		1	
	2212	Systems & Procedures Analyst III	2		0	
	2211	Systems & Procedures Analyst II	2		0	
	2213	Systems & Procedures Analyst I (retitle class ser			0	
	2212	Business Systems Analyst III	0		2	
	2211	Business Systems Analyst II	0		2	
	2213	Business Systems Analyst I	0		2	
	3262	Supervising Accountant	1		1	
	3255	Senior Accountant	4		4	
		Accountant II	4		4	
	3210	Accountant I	4		4	
	2265	Professional Aide	4		4	
		Executive Assistant	1		1	
		Executive Secretary - Confidential	1		1	
		Administrative Assistant III	1		1	
		Administrative Assistant II	1		1	
	-	Administrative Assistant I	1		1	
		Supervising Retirement Specialist	1		1	
		Retirement Specialist III	7		7	
		Retirement Specialist II	7		7	
		Retirement Specialist I	7		7	
		Supervising Account Clerk II	1		1	
		Supervising Account Clerk I	1		1	
		Account Clerk III	10		10	
		Account Clerk II	10		10	
		Account Clerk I	10		10	
		Office Assistant III	6		6	
		Office Assistant II	6		6	
	3125	Office Assistant I	6	31	6	31
	TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)					31
	TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 9200					34