



# COUNTY OF FRESNO STATE OF CALIFORNIA

---

## COUNTY BUDGET

For The Fiscal Year Ended  
June 30, 2019

COMPILED UNDER THE SUPERVISION OF:

---

**Oscar J. Garcia, CPA**  
Auditor-Controller/Treasurer-Tax Collector





# PREFACE

IN ACCORDANCE WITH THE PROVISIONS OF SECTION 29000 TO 29144, INCLUSIVE, OF THE GOVERNMENT CODE, THE BOARD OF SUPERVISORS HEREWITH PRESENTS TO THE TAXPAYERS OF FRESNO COUNTY, THE FINAL COUNTY BUDGET, FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019, ADOPTED BY A RESOLUTION OF THIS BOARD ON SEPTEMBER 17, 2018.

THIS BUDGET HAS BEEN COMPILED IN ACCORDANCE WITH STATUTORY PROVISIONS AND SHOWS THE AMOUNTS THAT HAVE BEEN APPROVED FOR SALARIES AND EMPLOYEE BENEFITS, SERVICES AND SUPPLIES, OTHER CHARGES, OTHER FINANCING USES, RESIDUAL EQUITY TRANSFERS OUT, CAPITAL ASSETS AND APPROPRIATIONS FOR CONTINGENCIES FOR THE VARIOUS DEPARTMENTS OF THE COUNTY GOVERNMENT; AND FOR THE REQUIREMENTS OF THE SPECIAL DISTRICTS WITHIN THE COUNTY WHOSE AFFAIRS AND FUNDS ARE UNDER THE SUPERVISION AND CONTROL OF THE COUNTY BOARD OF SUPERVISORS.

## BOARD OF SUPERVISORS

SAL QUINTERO, CHAIRMAN	DISTRICT	3
ANDREAS BORGEAS, VICE CHAIRMAN	DISTRICT	2
BRIAN PACHECO	DISTRICT	1
BUDDY MENDES	DISTRICT	4
NATHAN MAGSIG	DISTRICT	5

## RECOMMENDED BY

JEAN M. ROUSSEAU, CPA, COUNTY ADMINISTRATIVE OFFICER

## COMPILED UNDER THE SUPERVISION OF

OSCAR J. GARCIA, CPA, COUNTY AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR

County of Fresno  
County Budget for the Fiscal Year Ended June 30, 2019  
Table of Contents

	Page		Page
All Funds Summary (Schedule 1)	1	<b>GENERAL</b> continued	
Governmental Funds Summary (Schedule 2)	2	Central Plant/Tunnel (WAJ)	202
Fund Balance-Governmental Funds (Schedule 3)	12	Intangibles (WAJ)	203
Obligated Fund Balances-By Governmental Funds (Schedule 4)	30	Non-Capitalized Expend (WAJ)	203
Summary of Additional Financing Sources by Source and Fund		Adult Crisis Res Trt Facility	204
Governmental Funds (Schedule 5)	63	Jail Improvements	204
Detail of Additional Financing Sources by Fund and Account		Sheriff's Area 2 Substation	205
Governmental Funds (Schedule 6)	86	District Attorney Building	205
Summary of Financing Uses by Function and Fund		Animal Control Facility	206
Governmental Funds (Schedule 7)	165	Assessor-Recorder Building	206
Detail of Financing Uses by Function, Activity and Budget Unit		EMS Communications Center	207
Governmental Funds (Schedule 8)	176	DBH-Capital Projects	207
		Sanger Library Remodel	208
Financing Sources and Uses by Budget Unit by Object		Hall of Record Improvements	208
Governmental Funds (Schedule 9)		Clovis Regional Library	209
		Admin Fees - Code Enforcement	209
<b>GENERAL</b>		Interest and Misc. Expenditures	210
Board of Supervisors	187	Public Works and Planning-Grants	211
County Administrative Office	187		
Auditor-Controller/Treasurer-Tax Collector	188	<b>PUBLIC PROTECTION</b>	
Discretionary Revenues	189	Criminal Justice Temp Const	215
Assessor-Recorder	190	Admin & EDP Rev	215
Purchasing	191	Proposition 64 Trust	216
Tax Collector Dlnqt Cost	191	Dept of Ins Urban Grant	216
Assessor AB-818	192	Disab & Healthcare Ins Fraud	217
SSN Truncation	192	Re Fraud Fund	217
Micrographics Storage Fund	193	DOI Auto Ins Fraud Program	218
ERDS (Electronics Recording)	193	Life & Annuity Fraud Program	218
Record Documents System	194	Magec OCJP Grant	219
Security Paper	194	DOI Workers Comp Fraud Prog	219
SCAPAP Grant	195	ID Theft Fund	220
Base Recorder Fees	195	Rural Crime Fund	220
County Counsel	196	State Asset Forfeiture	221
Personnel Service	196	Federal Asset Forfeiture	221
Election Fees	197	State Asset Forfeiture Special	222
Vital & Health Stat Fee	197	Court Ancillary Services	222
County Clerk - Elections	198	District Attorney	223
County Buildings	199	District Attorney - LLES Account	224
Capital Projects	200	District Attorney-Grants	225
Capital Projects-Grants	200	DA-Welfare Fraud/Child Abduction	226
Juvenile Justice Campus	201	District Attorney/Public Defender - DA	227
State SB 1022 (WAJ)	201	COPS - DA	227
Leasehold Improvements (WAJ)	202	IGSDF District Attorney	228

County of Fresno  
County Budget for the Fiscal Year Ended June 30, 2019  
Table of Contents

	Page		Page
<b>PUBLIC PROTECTION</b> continued		<b>PUBLIC PROTECTION</b> continued	
Grand Jury	228	Com Recidivism Reduction Grant	254
Alternate Indigent Defense	229	Agriculture	255
Public Defender	230	Vital & Hlth Statistics Fee	256
District Attorney/Public Defender - PD	231	Building Inspectors Clrng	256
Child Support Services	231	PW - Special Studies Deposit	257
Automated Warrant Fund	232	Disability Access & Education	257
Criminalistic Laboratory	232	Fish and Game Propagation	258
Sheriff-CA ST Corr Train	233	Public Works and Planning	259
Debtor Assessment Fee	233	PW&P - Support Services	260
Sheriff Automated GC 26731	234		
Local Law Enforcmnt Block	234	<b>PUBLIC WAYS AND FACILITIES</b>	
Search & Rescue Fund	235	NEWHA Program	263
Sex Offndr Fines Fund	235	Cross Valley Canal	263
Federal Asset Forfeiture	236	Water Mgmt & Planning Fund	264
State Asset Forfeiture	236	Cfd1 Phase 1 Ne Reservoir	265
SAF Pos Intervention Prog	237	Cfd1 Phase 2 Ne Reservoir	265
HIDTA Asset Forfeiture	237	Cfd1 Ne Res Black Oak Line	266
HIDTA-Federal Forfeiture	238	Cfd1 2599 Black Oak Line	266
HIDTA-State Forfeiture	238	Cfd1 Phase 1 Se Reservoir	267
Indigent Burial Trust Fund	239	Cfd1 Phase 2 Se Reservoir	267
Federal Asset Forf-Treas	239	Cfd1 Ridgetop Res Expan	268
HIDTA Asset Forf Treas	240	Cfd1 R6 Well Ridgetop Res	268
Sheriff-Coroner	241	Cfd1 Exist Twine Res Se Res	269
Trial Court Security Account	242	Cfd1 Se Res-Welrvlg Line	269
Sheriff - LLES Account	242	Cfd1 Sierra Cedars Fcwd 41	270
COPS - Sheriff	243	Cfd1 Sierra Cedars Resv Expn	270
IGSDF Sheriff	243	Cfd1 2599 Black Oak Line	271
Victims Emergency	244	Cfd1 Timberwine Wflr Vlg Line	271
Domestic Violence Prevent	244	Cfd1 Upgrade Existlnter	272
Federal Asset Forfeiture	245	Cfd1 Rd A Rdm Wflr Vlg	272
Juvenile Special Deposit	245	Cfd1 2N M Seibert Prop	273
Second Strike Prcs Funds	246	Cfd1 Imprv Thru Siebert	273
Inmate Welfare Fund	246	Cfd1 Imprv On Bretz Mtn	274
Probation	247	Cfd1 Bretz-168 Intersection	274
Probation-Grants	248	Cfd1 168 To Black Oak Rd	275
Probation - LLES Account	249	Cfd1 Black Oak Fwy-Conty Rd	275
Youthful Offender Block Grant	249	Cfd1 Fwy-Cnty Rd Dinkey Crk Rd	276
Juvenile Reentry Grant	250	Cfd1 Thru Timberwine	276
Local Community Corrections	250	Cfd1 Thru Wflr Vlg	277
JJCPA	251	Cfd1 Hwy 168 Expansion	277
Local Innovation Subaccount	251	Cfd1 Water Treatment Plant	278
AB109 Planning Grant	252	Cfd1 Lake Capacity Fee	278
Probation-Juvenile Justice Campus	253	Cfd1 Cressman Road Constr	279
Com Cor Performance Incentive	254	Cfd1 Fire Facilities	279



County of Fresno  
County Budget for the Fiscal Year Ended June 30, 2019  
Table of Contents

<b>PUBLIC WAYS AND FACILITIES</b> continued	Page	<b>PUBLIC WAYS AND FACILITIES</b> continued	Page
Cfd1 Snow Removal Facilities	280	Auberry/Marina Trfc Signal	301
Cfd1 Water District System	280	Auberry Imp-Copper Marina	301
Cfd1 School Facilities	281	Sr 41-Friant Rd Off Ramp Imp	302
Cfd1 Sewer Plant Expansion	281	Shaw/Grntlnd Traffic Signal	302
Cfd1 Well Water Supply Dev	282	Shields/ Academy Traf Sig	303
Ssr 198-Road A Traffic Signal	282	Ashla/Academy Traf Sig	303
Friant/Nrth Frk Trfc Sgnl	283	Shaw/Academy Traf Sign	304
Friant/Willow Trfc Signal	283	Belmont/Academy L/T Lanes	304
Willow/Copper Trfc Signal	284	Mckinley/Academy Traf Sign	305
Frnt/Willow To North Fork Rd	284	Millerton & Auberry Signal	305
Friant/Crr Entrnce To Willow	285	Millerton & Sky Harbor Signal	306
Millerton Rd/Friant To Aubry	285	Millerton & Brighton Crest Sig	306
MLrtn Rd Imp Brghton Crst	286	Millerton & Marina Signal	307
MLrt/Friant Road Imps	286	Millerton & Table Mountain Sig	307
Fowler/Shaw Intersection	287	Friant Road Buggto North Fork	308
Dewolf/Shaw Intersection	287	Millerton Rd Marina Dr To Sk	308
Leonard/Shaw Intersection	288	Millerton Rd Sky Harbor To Au	309
Mccall/Shaw Intersection	288	Jayne Ave-Glen To I-5 Road Imp	309
Academy/Shaw Intersection	289	Amer Ave/Gold St-Trfc Sig	310
Ashlan/Mccall Intsctn	289	Central Bethel To Academy	310
Ashlan/Academy Instrsctn	290	Central Academy To Newark	311
Clovis/Shaw Intersection	290	Goodfellow, Newmark & Rvrband	311
Shaw/Tmprnce/Clovis Lakes	291	Central & Chestnut Intersection	312
Tmprnce Ave Exprssway Fr	291	Central Sr 99 Sb Off Ramp	312
Central & Chstnt Ave Intrstn	292	Central Chestnut To Gsb	313
Centr Ave At St Rt 99 Off-Rmp	292	Central & Academy T Signal	313
Aubry Rd & Sr 168 Prather	293	Friant/Millbrook Trfc Signal	314
Lodge Road & Sr 168	293	Academy & Sr 168 Instrsct	314
Aubry Road & Sr 168 Auberry	294	Public Works and Planning-Roads	315
Academy & Herndon Intr	294	Transit Services	316
Shepperd & Sr 168 Itrsct	295		
Sr 168 Widening	295	<b>HEALTH AND SANITATION</b>	
Man Av Button Wil To Alta	296	CSS Local Prudent Reserve	319
Shaw Av-Temperance-Leonard	296	CSS	319
Willow-Friant To Copper	297	PEI	320
Herndon & Dewolf Inter	297	INN	320
Herndon & Locan Inter	298	PEI Prudent Reserve	321
Herndon & Tollhouse Intr	298	Capital Facilities	321
Willow & Intern Intersection	299	Education and Training	322
Willow Ave-Shepherd To Copper	299	Prop 36	322
Jefferson Academy Inter	300	Alcohol Abuse ED & Prev-SB920	323
Auberry/Copper Trfc Signal	300	Alcoholism Rehab-Statham Funds	323

County of Fresno  
County Budget for the Fiscal Year Ended June 30, 2019  
Table of Contents

**HEALTH AND SANITATION** continued

Alcohol Assessment	Page 324
Drug Medi-Cal County Admin	324
SAPT Block Grant (Federal)	325
DUI / PC 1000	325
Restricted-Sub Abuse Local Assist	326
SB 82 Prog Funding - Sub Abuse	326
SD & EPSDT Advance	327
SB 82 Rural Triage	327
VRIP	328
Contingency Fines & Penalties	328
Health Special Deposit Fund	329
Tobacco Prevention Program	329
Environmental Health Service	330
Dairy Surcharge	330
Integrated Waste Mgmt	331
Environmental Health Surcharge	331
Solid Waste Enfrce Tipping Fee	332
Local Public Hlth Preparedness	332
Hospital Preparedness Program	333
AIDS Education	333
CUPA Fines	334
Child Restraint	334
Tobacco Prop 56	335
County Medical Services	335
1991 Realign-Health	336
1991 Realign-DBH	336
1991 Realign-DSS	337
1991 Realign-CALWKs MOE	337
1991 Realign-Family Sppt	338
Department of Public Health	339
Department of Behavioral Health	340
Drug Court	341
Nondrug Medi-Cal Subs Abuse	341
Drug Medi-Cal Account	342
Managed Health (Managed Care)	342
Mental Health	343
Emergency Medical Services	343
Used Oil Rec Blck Grant	344
Used Oil Contract Revenue	344

**PUBLIC ASSISTANCE**

Welfare Advnce Fund	Page 347
Childrens Fund	347
Domestic Violence	348
Children's Direct Donation	348
Veterans Service Office Funds	349
Stuartf Foundation FCED	349
SB 163 Project Fund	350
WSJF-CC25	350
SB163-AAP	351
Department of Social Services	352
IHSS-Public Authority	353
Protective Services Subaccount	353
CalWorks	354
Dependent Children-Foster Care	354
Aid to Adoptions	355
In Home Supportive Services	355
Aid to Refugees	356
General Relief	356
Veterans' Service Officer	357
Rental Rehab Prog Revenue	357
Home Investment Fund	358
Housing Presvtn Prog	358
CalHome Reuse Account	359
Neighborhood Stabilization	359
Neighborhood Stabilization 3	360
Community Development Block Grant	361
Neighborhood Stabilization 3	362

**EDUCATION**

Library-Measure B	Page 365
Librarian	366
Library Grants	366
County Library Book Fund	367
Hygus Adams Fund	367
Library Investment Fund	368
Library-Measure B-Capital Improv	368

County of Fresno  
County Budget for the Fiscal Year Ended June 30, 2019  
Table of Contents

<b>RECREATION AND CULTURAL SERVICES</b>	Page	Special Districts and Other Agencies-Financing Sources and Uses by Budget Unit by Object (Schedule 15)	
County Parks Donations	371		
Shaver Lake Boat Launch	371	County Service Areas	420
Parks and Grounds	372	Highway Lighting District	482
Off Highway License	373	Sanitation District	482
Hmong War Memorial Mnmnt	373	Waterworks Districts	483
		County Maintenance Districts	488
<b>DEBT SERVICE</b>			
Lease Revenue Bonds	377		
Pension Obligation Bonds	378		
Debt Service	378		
<b>APPROPRIATIONS FOR CONTINGENCIES</b>			
Appropriations for Contingencies-General	381		
Operation of Internal Service Fund (Schedule 10)			
Fleet Services Division	385		
Information Technology Services	386		
PeopleSoft Operations	387		
Security ISF	388		
Facility Services ISF	389		
Graphic Communication Svcs ISF	390		
Risk Management	391		
Communications	392		
Operation of Enterprise Fund (Schedule 11)			
American Ave Disposal Site	395		
Resources	396		
Coalinga Disposal Site	397		
Southeast Regional Disposal	398		
Special Districts Administration	399		
Fresno Clovis Metro Solid Waste	400		
Special Districts and Other Agencies Summary (Schedule 12)	403		
Fund Balance-Special Districts and Other Agencies (Schedule 13)	408		
Special Districts and Other Agencies-Obligated Fund Balances (Schedule 14)	414		



Fund Balance	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2018	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
<b>Governmental Funds</b>							
General Fund	50,000,000	-	1,635,823,291	1,685,823,291	1,667,847,069	17,976,222	1,685,823,291
Special Revenue Funds	123,910,120	-	1,058,430,903	1,182,341,023	1,177,201,635	5,139,388	1,182,341,023
Capital Projects Funds	18,720,208	-	98,893,788	117,613,996	103,738,396	13,875,600	117,613,996
Debt Service Funds	2,403,793.00	-	48,759,657	51,163,450	51,163,450	-	51,163,450
Total Governmental Funds	195,034,121	-	2,841,907,639	3,036,941,760	2,999,950,550	36,991,210	3,036,941,760
<b>Other Funds</b>							
Internal Service Funds	4,042,213.00	-	229,986,303	234,028,516	234,028,516	-	234,028,516
Enterprise Funds	25,482,325.00	-	23,828,340	49,310,665	49,310,665	-	49,310,665
Special Districts and Other Agencies	6,134,948.00	-	28,984,388	35,119,336	33,685,449	1,433,887	35,119,336
Total Other Funds	35,659,486.00	-	282,799,031	318,458,517	317,024,630	1,433,887	318,458,517
Total All Funds	230,693,607.00	-	3,124,706,670	3,355,400,277	3,316,975,180	38,425,097	3,355,400,277

COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2018-19

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2018	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
<b>General Fund</b>							
General Fund	50,000,000	-	1,635,823,291	1,685,823,291	1,667,847,069	17,976,222	1,685,823,291
<b>Total General Fund</b>	<b>50,000,000</b>	<b>-</b>	<b>1,635,823,291</b>	<b>1,685,823,291</b>	<b>1,667,847,069</b>	<b>17,976,222</b>	<b>1,685,823,291</b>
<b>Special Revenue Funds</b>							
Community Recidivism Grant	-	-	-	-	-	-	-
Comm Cor Performance Incentive	1,975,623	-	1,913,066	3,888,689	3,888,689	-	3,888,689
Health and Welfare	36,547,908	-	243,975,433	280,523,341	280,523,341	-	280,523,341
Emergency Medical Services	795,820	-	810,548	1,606,368	1,606,368	-	1,606,368
Road	11,855,860	-	87,011,287	98,867,147	98,867,147	-	98,867,147
Fresno Co. Free Library-Measure B	-	-	31,175,136	31,175,136	30,264,554	910,582	31,175,136
Library Book Fund	184,418	-	66,270	250,688	250,688	-	250,688
Library Grants	3,000	-	3,901	6,901	6,901	-	6,901
Library - Measure B Capital Projects	1,158,761			1,158,761	1,158,761		1,158,761
Fish and Game	5,582	-	2,713	8,295	8,295	-	8,295
Off Highway License	-	-	12,200	12,200	142	12,058	12,200
Law Enforcement Services Account	2,390,495	-	183,194,979	185,585,474	185,030,228	555,246	185,585,474
Criminal Justice Temp Const	212,000	-	1,750,000	1,962,000	1,962,000	-	1,962,000

COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2018-19

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2018	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
Tax Collector Dlnqt Cost	2,060,228	-	379,969	2,440,197	2,440,197	-	2,440,197
Assessor Ab-818	3,275,578	-	65,000	3,340,578	3,340,578	-	3,340,578
SSN Truncation	42,500	-	7,500	50,000	50,000	-	50,000
Micrographics Storage Fund	234,000	-	11,000	245,000	245,000	-	245,000
ERDS (Electronic Recording)	-	-	175,500	175,500	126,500	49,000	175,500
Record Documents System	4,117,026	-	958,000	5,075,026	5,075,026	-	5,075,026
Security Paper	-	-	20,500	20,500	20,000	500	20,500
Vital & Hlth Statistics Fee	136,000	-	144,000	280,000	280,000	-	280,000
SCAPAP Grant	560,951	-	10,500	571,451	571,451	-	571,451
Base Recorder Fees	-	-	8,597,422	8,597,422	8,597,422	-	8,597,422
CSS Local Prudent Reserve	-	-	-	-	-	-	-
Community Support Services Fund	20,425,384	-	40,862,230	61,287,614	61,287,614	-	61,287,614
PEI	7,699,649	-	8,984,534	16,684,183	16,684,183	-	16,684,183
INN	4,639,993	-	2,509,144	7,149,137	7,149,137	-	7,149,137
PEI Prudent Reserve	-	-	-	-	-	-	-
Capital Facilities	6,360,416	-	135,719	6,496,135	6,496,135	-	6,496,135
Education and Training	-	-	-	-	-	-	-



COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2018-19

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2018	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
Prop 36	-	-	-	-	-	-	-
Alcohol Abuse Ed & Prev-SB920	27,291	-	63,381	90,672	90,672	-	90,672
Alcoholism Rehab-Statham Funds	1,451,974	-	102,561	1,554,535	1,554,535	-	1,554,535
Alcohol Assessment	845,185	-	132,804	977,989	977,989	-	977,989
Drug Medi-Cal County Admin	-	-	-	-	-	-	-
SAPT Block Grant (Federal)	456,789	-	3,485,777	3,942,566	3,942,566	-	3,942,566
DUI / PC 1000	-	-	-	-	-	-	-
Restricted-Sub Abuse Local Assis	-	-	-	-	-	-	-
SB82 Prog Funding-Sub Abuse	440,111	-	100,000	540,111	540,111	-	540,111
SD & EPSDT Advance	9,452,117	-	3,134,175	12,586,292	12,586,292	-	12,586,292
SB82 Rural Triage	1,375,264	-	1,022,676	2,397,940	2,397,940	-	2,397,940
Election Fees	-	-	25,000	25,000	25,000	-	25,000
Vital & Health Stat Fee	-	-	4,000	4,000	-	4,000	4,000
Admin & EDP Rev	-	-	22,795,044	22,795,044	22,795,044	-	22,795,044
Proposition 64 Trust	617,018	-	1,000,000	1,617,018	1,617,018	-	1,617,018
Dept of Ins. Urban Grant	-	-	-	-	-	-	-
Disab. & Healthcare InsFraud	-	-	183,653	183,653	183,653	-	183,653

COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2018-19

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2018	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
RE Fraud Fund	255,412	-	800,000	1,055,412	1,055,412	-	1,055,412
DOI Auto Ins Fraud Program	-	-	395,000	395,000	395,000	-	395,000
Life & Annuity Fraud Program	-	-	-	-	-	-	-
MAGEC OCJP Grant	24,200	-	-	24,200	24,200	-	24,200
DOI Workers Comp Fraud Prog	-	-	1,184,988	1,184,988	1,184,988	-	1,184,988
ID Theft Fund	122,612	-	1,200,000	1,322,612	1,322,612	-	1,322,612
Rural Crime Fund	-	-	-	-	-	-	-
State Asset Forfeiture	-	-	-	-	-	-	-
Federal Asset Forfeiture	-	-	50,000	50,000	50,000	-	50,000
Welfare Advnce Fund	-	-	390,329,834	390,329,834	390,329,834	-	390,329,834
Childrens Fund	13,496	-	266,122	279,618	279,618	-	279,618
Excess Repayment	-	-	-	-	-	-	-
Domestic Violence	-	-	164,452	164,452	164,452	-	164,452
Children's Direct Donations	2,908	-	117	3,025	3,025	-	3,025
Veterans	102,896	-	4,247	107,143	107,143	-	107,143
Welfare Revolving(5810)	-	-	-	-	-	-	-
Stuartf Foundation_FCEd	-	-	-	-	-	-	-

COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2018-19

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2018	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
SB 163 Project Fund	-	-	7,468,151	7,468,151	5,146,864	2,321,287	7,468,151
WSJF-CC25	-	-	-	-	-	-	-
SB163-AAP	-	-	808,531	808,531	296,841	511,690	808,531
Victims Emergency	167,658	-	42,000	209,658	209,658	-	209,658
Domestic Violence Prevent	-	-	375	375	-	375	375
Federal Asset Forfeiture	-	-	5,000	5,000	-	5,000	5,000
Juvenile Special Deposit	-	-	95,000	95,000	85,984	9,016	95,000
Second Strike PRCS Funds	-	-	800,000	800,000	357,597	442,403	800,000
VRIP	52,583	-	53,185	105,768	105,768	-	105,768
Contingency Fnd Gms Con Fin&Pen	-	-	172,050	172,050	-	172,050	172,050
Health Special Deposit Fund	1,564,309	-	621,690	2,185,999	2,185,999	-	2,185,999
Tobacco Prevention Program	148,000	-	152,000	300,000	300,000	-	300,000
Enviromental Health Service	-	-	135,034	135,034	134,438	596	135,034
Dairy Surcharge	-	-	211,186	211,186	210,170	1,016	211,186
Integrated Waste Mgmnt	-	-	26,217	26,217	25,900	317	26,217
Enviromental Health Surcharges	-	-	249,803	249,803	248,779	1,024	249,803
Solid Waste Enfrce Tipping Fee	-	-	371,390	371,390	247,543	123,847	371,390



COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2018-19

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2018	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
Local PublicHlth Preparedness	-	-	1,375,607	1,375,607	1,365,017	10,590	1,375,607
Hospital Preparedness Program	-	-	471,668	471,668	467,182	4,486	471,668
Aids Education PC 1463-23	50,000	-	-	50,000	50,000	-	50,000
CUPA Fines	204,860	-	10,140	215,000	215,000	-	215,000
ChildRestraint/BicycleHelmet	-	-	100,899	100,899	99,600	1,299	100,899
Tobacco Prop 56	-	-	1,170,644	1,170,644	1,167,644	3,000	1,170,644
NEWHA Program	-	-	266,000	266,000	266,000	-	266,000
Used Oil Rec Blck Grant	-	-	1,210	1,210	1,204	6	1,210
Used Oil Contract Revenue	-	-	5,500	5,500	5,500	-	5,500
Building Inspectors Clearing	-	-	-	-	-	-	-
Building and Safety - Spec Depst	-	-	-	-	-	-	-
Cross Valley Canal	-	-	-	-	-	-	-
P&RM-Spec Studies Deposit	195,000	-	-	195,000	195,000	-	195,000
Water Mgmt&Planning Fund	7,500	-	-	7,500	7,500	-	7,500
Admin Fines - Code Enforcement	50,000	-	-	50,000	50,000	-	50,000
Disability Access &Education	-	-	-	-	-	-	-
UCUP 3362 Pristine Sun LLC	-	-	-	-	-	-	-

COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2018-19

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2018	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
County Parks Donations	278,480	-	5,520	284,000	284,000	-	284,000
Hmong War Memorial Mnmnt	528	-	472	1,000	1,000	-	1,000
Shaver Lake Boat Launch	70	-	-	70	70	-	70
Rental Rehab Prog Revenue	-	-	-	-	-	-	-
Comnity Dev Loan Fund	-	-	-	-	-	-	-
Home Investment Fund	-	-	1,013,906	1,013,906	1,013,906	-	1,013,906
Housing Presvtn Prog	600	-	-	600	600	-	600
CalHome Reuse Account	2,000	-	-	2,000	2,000	-	2,000
Neighborhood Stabilization	10,100	-	-	10,100	10,100	-	10,100
Neighborhood Stabilization 3	-	-	-	-	-	-	-
Friant/North Fork Traffic Signal	2,160	-	-	2,160	2,160	-	2,160
Friant/Willow To North Fork Rd	68,026	-	-	68,026	68,026	-	68,026
Friant/Corridor Entrance To Willow	46,287	-	-	46,287	46,287	-	46,287
Dewolf/Shaw Intersection	39,014	-	-	39,014	39,014	-	39,014
Friant Road Bugg to North Fork	17,306	-	-	17,306	17,306	-	17,306
Central Bethelto Academy	196,389	-	-	196,389	196,389	-	196,389
Central Academyto Newmark	147,621	-	-	147,621	147,621	-	147,621

COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2018-19

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2018	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
Central SR99 SBOff Ramp	1,925	-	-	1,925	1,925	-	1,925
Friant/Millbrook TrfcSignal	1	-	-	1	1	-	1
Sheriff-CA St Corr Train	124,814	-	249,628	374,442	374,442	-	374,442
Debtor Assessment Fee	-	-	162,980	162,980	162,980	-	162,980
Sheriff Automted GC 26731	-	-	119,956	119,956	119,956	-	119,956
Local Law Enforcmnt Block	44,287	-	65,072	109,359	109,359	-	109,359
Search & Rescue Fund	-	-	80,000	80,000	80,000	-	80,000
Sex Offndr Fines Fund	-	-	-	-	-	-	-
Federal Asset Forfeiture	50,000	-	-	50,000	50,000	-	50,000
State Asset Forfeiture	-	-	-	-	-	-	-
SAF Pos Intervention Prog	-	-	-	-	-	-	-
FMTF HIDTA Assest Forfeiture	60,000	-	-	60,000	60,000	-	60,000
HIDTA-Federal Forfeiture	-	-	-	-	-	-	-
HIDTA-State Forfeiture	-	-	-	-	-	-	-
Indigent Burial Trust Fund	35,000	-	-	35,000	35,000	-	35,000
Federal Asset Forfeiture	80,000	-	-	80,000	80,000	-	80,000
HIDTA Asset Forfeiture-Dept of Treasury	60,000	-	-	60,000	60,000	-	60,000



COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2018-19

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2018	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
Inmate Welfare Fund	337,137	-	2,899,707	3,236,844	3,236,844	-	3,236,844
<b>Total Special Revenue Funds</b>	<b>123,910,120</b>	<b>-</b>	<b>1,058,430,903</b>	<b>1,182,341,023</b>	<b>1,177,201,635</b>	<b>5,139,388</b>	<b>1,182,341,023</b>
<b>Capital Project Funds</b>							
Juvenile Justice Campus	1,116,208	-	-	1,116,208	1,116,208	-	1,116,208
Coroner Facility	-	-	-	-	-	-	-
State SB 1022 (WAJ)	-	-	70,305,410	70,305,410	70,305,410	-	70,305,410
Leasehold Improvements (WAJ)	8,044,436	-	2,148,031	10,192,467	10,192,467	-	10,192,467
Central Plant/Tunnel (WAJ)	2,841,620	-	3,918,387	6,760,007	6,760,007	-	6,760,007
Intangibles (WAJ)	1,137,345	-	-	1,137,345	1,137,345	-	1,137,345
Non-Capitalized Expenditures (WAJ)	886,715	-	-	886,715	886,715	-	886,715
Adult Crisis Residential Treatment Facility	-	-	142,780	142,780	142,780	-	142,780
Jail Improvements	4,693,884	-	1,400,000	6,093,884	6,093,884	-	6,093,884
Sheriff Substation	-	-	6,000,000	6,000,000	-	6,000,000	6,000,000
District Attorney Building	-	-	-	-	-	-	-
Animal Control Facility	-	-	1,000,000	1,000,000	-	1,000,000	1,000,000
Assessor-Recorder Building	-	-	800,000	800,000	-	800,000	800,000
Ag Capital Projects and Maintenance	-	-	-	-	-	-	-

COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2018-19

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2018	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
EMS Communications Center	-	-	75,600	75,600	-	75,600	75,600
Sierra Facility Improvements	-	-	5,765,580	5,765,580	5,765,580	-	5,765,580
Sanger Library Remodel	-	-	114,000	114,000	114,000	-	114,000
Hall of Records Improvements	-	-	6,000,000	6,000,000	-	6,000,000	6,000,000
Future Capital Projects	-	-	-	-	-	-	-
Clovis Regional Library	-	-	1,224,000	1,224,000	1,224,000	-	1,224,000
<b>Total Capital Project Funds</b>	<b>18,720,208</b>	<b>-</b>	<b>98,893,788</b>	<b>117,613,996</b>	<b>103,738,396</b>	<b>13,875,600</b>	<b>117,613,996</b>
<b>Debt Service Funds</b>							
Debt Service	2,403,793	-	48,759,657	51,163,450	51,163,450	-	51,163,450
<b>Total Debt Service Funds</b>	<b>2,403,793</b>	<b>-</b>	<b>48,759,657</b>	<b>51,163,450</b>	<b>51,163,450</b>	<b>-</b>	<b>51,163,450</b>
<b>Total Governmental Funds</b>	<b>195,034,121</b>	<b>-</b>	<b>2,841,907,639</b>	<b>3,036,941,760</b>	<b>2,999,950,550</b>	<b>36,991,210</b>	<b>3,036,941,760</b>

Appropriations Limit 598,702,832

Appropriations Subject to Limit 305,561,111

Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
<b>General Fund</b>					
General Fund	163,048,005	-	113,048,005	-	50,000,000
<b>Total General Fund</b>	<b>163,048,005</b>	<b>-</b>	<b>113,048,005</b>	<b>-</b>	<b>50,000,000</b>
<b>Special Revenue Funds</b>					
Community Recidivism Grant	-	-	-	-	-
Comm Cor Performance Incentive	4,507,961	-	2,532,338	-	1,975,623
Health and Welfare	91,117,834	-	54,569,926	-	36,547,908
Emergency Medical Services	3,328,816	-	2,532,996	-	795,820
Road	63,269,324	-	51,413,464	-	11,855,860
Fresno Co. Free Library-Measure B	18,046,953	-	18,046,953	-	-
County Library Book Fund	1,736,024	-	1,551,606	-	184,418
Library Grants	3,000	-	-	-	3,000
Library - Measure B Capital Projects	1,158,761	-	-	-	1,158,761
Fish and Game	29,371	-	23,789	-	5,582
Off Highway License	71,477	-	71,477	-	-

Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Law Enforcement Services Account	2,390,495	-	-	-	2,390,495
Support Services Account	103,620	-	103,620	-	
Criminal Justice Temp Const	382,000	-	170,000	-	212,000
Tax Collector Dlnqt Cost	2,729,757	-	669,529	-	2,060,228
Assessor Ab-818	10,877,133	-	7,601,555	-	3,275,578
SSN Truncation	562,999	-	520,499	-	42,500
Micrographics Storage Fund	8,334,975	-	8,100,975	-	234,000
ERDS (Electronic Recording)	578,534	-	578,534	-	-
Record Documents System	19,636,877	-	15,519,851	-	4,117,026
Security Paper	167,095	-	167,095	-	-
Vital & Hlth Statsics Fee	2,274,869	-	2,138,869	-	136,000
SCAPAP Grant	11,989,855	-	11,428,904	-	560,951
CSS Local Prudent Reserve	11,146,154	-	11,146,154	-	-
CSS	70,942,570	-	50,517,186	-	20,425,384

Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
PEI	22,233,968	-	14,534,319	-	7,699,649
INN	12,283,593	-	7,643,600	-	4,639,993
PEI Prudent Reserve	3,104,894	-	3,104,894	-	-
Capital Facilities	17,813,528	-	11,453,112	-	6,360,416
Education and Training	3,497,705	-	3,497,705	-	-
Prop 36	10,249	-	10,249	-	-
Alcohol Abuse Ed & Prev-SB920	27,291	-	-	-	27,291
Alcoholism Rehab-Statham Funds	3,709,279	-	2,257,305	-	1,451,974
Alcohol Assessment	1,668,185	-	823,000	-	845,185
Drug Medi-Cal County Admin	-	-	-	-	-
SAPT Block Grant (Federal)	3,641,573	-	3,184,784	-	456,789
DUI / PC 1000	1,403,740	-	1,403,740	-	-
Restricted-Sub Abuse Local Assis	764,515	-	764,515	-	-
SB 82 Prog Funding- Sub Abuse	1,900,111	-	1,460,000	-	440,111

Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
SD & EPSDT Advance	23,735,466	-	14,283,349	-	9,452,117
SB82 Rural Triage	4,750,076	-	3,374,812	-	1,375,264
Vital & Health Stat Fee	35,576	-	35,576	-	-
Proposition 64 Trust	3,323,147	-	2,706,129	-	617,018
RE Fraud Fund	455,412	-	200,000	-	255,412
Life & Annuity Fraud Program	60,000	-	60,000	-	-
MAGEC OCJP Grant	188,101	-	163,901	-	24,200
DOI Workers Comp Fraud Prog	75,000	-	75,000	-	-
ID Theft Fund	122,612	-	-	-	122,612
State Asset Forfeiture	481,402	-	481,402	-	-
State Asset Forfeiture-Special	363,830	-	363,830	-	-
Federal Asset Forfeiture	1,350,000	-	1,350,000	-	-
Welfare Advnce Fund	18,818,666	-	18,818,666	-	-
Childrens Fund	13,496	-	-	-	13,496

Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Domestic Violence	40,088	-	40,088	-	-
VSO Funds	205,210	-	205,210	-	-
Children's Direct Donations	2,908	-	-	-	2,908
Veterans	102,896	-	-	-	102,896
Welfare Revolving(5810)	269,039	-	269,039	-	-
Stuartf Foundation_FCEd	419,595	-	419,595	-	-
SB 163 Project Fund	8,783,201	-	8,783,201	-	-
WSJF-CC25	93,934	-	93,934	-	-
SB163-AAP	4,911,089	-	4,911,089	-	-
Victims Emergency	306,009	-	138,351	-	167,658
Domestic ViolencePrevent	5,194	-	5,194	-	-
Federal Asset Forfeiture	31,007	-	31,007	-	-
Juvenile Special Deposit	37,135	-	37,135	-	-
Second Strike PRCS Funds	1,072,856	-	1,072,856	-	-

Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
VRIP	153,275	-	100,692	-	52,583
Contingency Fines & Penalties	1,345,577	-	1,345,577	-	-
Health Special Deposit Fund	1,603,595	-	39,286	-	1,564,309
Tobacco Prevention Program	267,549	-	119,549	-	148,000
Enviromental Health Service	37,519	-	37,519	-	-
Dairy Surcharge	44,868	-	44,868	-	-
Integrated Waste Mgmnt	27,073	-	27,073	-	-
Enviromental Health Surcharges	15,237	-	15,237	-	-
Solid Waste Enfrce Tipping Fee	702,398	-	702,398	-	-
Local PublicHlth Preparedness	367,497	-	367,497	-	-
Hospital Preparedness Program	106,533	-	106,533	-	-
Aids Education PC 1463-23	147,118	-	97,118	-	50,000
CUPA Fines	1,178,575	-	973,715	-	204,860
Child Restraint	137,713	-	137,713	-	-



Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Used Oil Rec Blck Grant	6,866	-	6,866	-	-
Used Oil Contract Revenue	16,400	-	16,400	-	-
Building Inspectors Clrng	800,000	-	800,000	-	-
Bldng And Sfty-Spec Depst	301,711	-	301,711	-	-
Cross Valley Canal	14,000	-	14,000	-	-
P&RM-Spec Studies Deposit	1,240,123	-	1,045,123	-	195,000
Water Mgmt&Planning Fund	29,284	-	21,784	-	7,500
Admin Fines - Code Enforcement	767,000	-	717,000	-	50,000
Disability Access &Education	465	-	465	-	-
County Parks Donations	951,017	-	672,537	-	278,480
Hmong War Memorial Mnmnt	37,328	-	36,800	-	528
Rental Rehab Prog Revenue	807,349	-	807,349	-	-
Housing Presvtn Prog	346,200	-	345,600	-	600
CalHome Reuse Account	304,000	-	302,000	-	2,000

Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Neighborhood Stabilization	287,200	-	277,100	-	10,100
Neighborhood Stabilization 3	50,000	-	50,000	-	-
Shaver Lake Boat Launch Fund	70,070	-	70,000	-	70
Cfd1 Phase 1 NE Reservoir	6,194	-	6,194	-	-
Cfd1 Phase 2 NE Reservoir	9,164	-	9,164	-	-
Cfd1 NE Res BlackOak Line	18,110	-	18,110	-	-
Cfd1 2599 Black Oak Line	9,438	-	9,438	-	-
Cfd1 Phase 1 SE Reservoir	17,037	-	17,037	-	-
Cfd1 Phase 2 SE Reservoir	10,296	-	10,296	-	-
Cfd1 Ridgetop Res Expan	8,909	-	8,909	-	-
Cfd1 R6 Well RidgetopRes	3,855	-	3,855	-	-
Cfd1 Exist Twine ResSERes	16,273	-	16,273	-	-
Cfd1 SE Res-WeirVlg Line	26,758	-	26,758	-	-
Cfd1 Sierra CedarsFcwd41	6,387	-	6,387	-	-

Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Cfd1 SierraCedarsResvExpn	8,042	-	8,042	-	-
Cfd1 2599 BlackOak Line	2,091	-	2,091	-	-
Cfd1 TimberwineWflrVlgLine	18,721	-	18,721	-	-
Cfd1 Upgrade ExistInter	7,665	-	7,665	-	-
Cfd1 Rd A Rdm WflrVlg	35,439	-	35,439	-	-
Cfd1 2N M SeibertProp	14,514	-	14,514	-	-
Cfd1 Imprv ThruSiebert	24,964	-	24,964	-	-
Cfd1 Imprv On BretzMtn	11,977	-	11,977	-	-
Cfd1 Bretz-168Intersection	7,441	-	7,441	-	-
Cfd1 168 To BlackOak Rd	19,207	-	19,207	-	-
Cfd1 BlackOak Fwy-ContyRd	559	-	559	-	-
Cfd1 Fwy-CntyRdDinkeyCrkRd	55,217	-	55,217	-	-
Cfd1 Thru Wflr Vlg	48,250	-	48,250	-	-
Cfd 1 Hwy 168 Expansion	434,809	-	434,809	-	-

Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Cfd1Water TreatmentPlant	732,926	-	732,926	-	-
Cfd 1 Lake CapacityFee	21,500	-	21,500	-	-
Cfd1Cressman RoadConstr	294,393	-	294,393	-	-
Cfd1Fire Facilities	92,487	-	92,487	-	-
Cfd1Snow RemovalFacilits	146,729	-	146,729	-	-
Cfd1Water DistrictSystem	594,393	-	594,393	-	-
Cfd1 School Facilities	14,976	-	14,976	-	-
Cfd1Sewer PlantExpansion	533,536	-	533,536	-	-
Cfd1Well Water SupplyDev	37,798	-	37,798	-	-
Ssr198-RoadATrafficSignal	97,462	-	97,462	-	-
Friant/Nrth Frk Trfc Sgnl	4,608	-	2,448	-	2,160
Friant/Willow Trfc Signal	3,945	-	3,945	-	-
Willow/Copper Trfc Signal	4,619	-	4,619	-	-
Frnt/WillowToNorthFork Rd	140,440	-	72,414	-	68,026

Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Friant/CrrEntrnceToWillow	117,100	-	70,813	-	46,287
MillertonRd/FriantToAubry	70,074	-	70,074	-	-
Mrtn Rd Imp Brighton Crst	190,022	-	190,022	-	-
Mrtn/Friant Road Imps	111,047	-	111,047	-	-
Fowler/Shaw Intersection	6,449	-	6,449	-	-
Dewolf/Shaw Intersection	48,096	-	9,082	-	39,014
Leonard/Shaw Intersection	9,648	-	9,648	-	-
Mccall/Shaw Intersection	9,650	-	9,650	-	-
Academy/Shaw Intersection	4,798	-	4,798	-	-
Ashlan/Mccall Intrsectn	8,202	-	8,202	-	-
Ashlan/Academy Intrsectn	6,572	-	6,572	-	-
Clovis/Shaw Intersection	12,626	-	12,626	-	-
Shaw/Tmprnce/Clovis Lakes	204,360	-	204,360	-	-
Tmprnce Ave Exprssway Fr	34,376	-	34,376	-	-

Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Central&ChstntAveIntrstn	16,278	-	16,278	-	-
CentrAveAtStRt 99 Off-Rmp	22,904	-	22,904	-	-
Aubry Rd&Sr 168 Prather	369	-	369	-	-
Lodge Road & Sr 168	131	-	131	-	-
Aubry Road&Sr 168 Auberry	235	-	235	-	-
Academy & Herndon Intr	263	-	263	-	-
Shepperd & SR168 Intrsct	303	-	303	-	-
SR168 Widening	7,414	-	7,414	-	-
Man Av Button Wil to Alta	18,647	-	18,647	-	-
ShawAv-Temperance-Leonard	13,775	-	13,775	-	-
Willow-Friant to Copper	40,933	-	40,933	-	-
Herndon & Dewolf Inter.	865	-	865	-	-
Herndon & Locan Inter.	951	-	951	-	-
Herndon & Tollhouse Intr	858	-	858	-	-

Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Willow & Intern Intersection	4,607	-	4,607	-	-
WillowAve-ShepherdtoCoppe	11,433	-	11,433	-	-
Jefferson Academy Inter	326	-	326	-	-
Auberry/CopperTrfcSignal	56	-	56	-	-
Auberry/MarinaTrfcSignal	73	-	73	-	-
Auberry Imp-Copper-Marina	4,076	-	4,076	-	-
SR41-FriantRdOff RampImp	245	-	245	-	-
Shaw/GrntlndTrafficSignal	974	-	974	-	-
Shields/AcademyTraf Sig	521	-	521	-	-
Ashlan/AcademyTraf Sig	501	-	501	-	-
Shaw/AcademyTraf Sign	477	-	477	-	-
Belmont/AcademyL/T Lanes	627	-	627	-	-
McKinley/AcademyTrafSign	521	-	521	-	-
Millerton & AuberrySignal	7	-	7	-	-

Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Millerton & SkyHarbor Signal	15	-	15	-	-
Millerton & BrightonCrest Sig	17	-	17	-	-
Millerton & MarinaSignal	779	-	779	-	-
Millerton & TableMountain Sig	13	-	13	-	-
Friant Road Bugg to North Fork	18,545	-	1,239	-	17,306
Millerton Rd. MarinaDr. to Sk	121	-	121	-	-
Millerton Rd. SkyHarbor to Au	307	-	307	-	-
Jayne Ave-Glento I-5 Road Imp	4,371	-	4,371	-	-
Amer Ave/GoldSt-Trfc Sig	9,889	-	9,889	-	-
Central Bethel to Academy	201,903	-	5,514	-	196,389
Central Academy to Newmark	151,766	-	4,145	-	147,621
Goodfellow, Newmark & Rvr bend	18,465	-	18,465	-	-
Central & ChestnutIntersectio	86	-	86	-	-
Central SR99 SBOff Ramp	1,979	-	54	-	1,925



Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Central Chestnut to GSB	51	-	51	-	-
Central & AcademyT Signal	321	-	321	-	-
Friant/Millbrook TrfcSignal	6,269	-	6,268	-	1
Temprnce/Shaw Insrsection	16,008	-	16,008	-	-
Herndon & Temperance Intr	928	-	928	-	-
Herndon & Armstrong Intersec	516	-	516	-	-
Academy & SR 168 Intrset	70	-	70	-	-
Automated Warrant Fund	168,302	-	168,302	-	-
Criminalistic Laboratory	74,411	-	74,411	-	-
Sheriff-CA St Corr Train	359,994	-	235,180	-	124,814
Debtor Assessment Fee	301,361	-	301,361	-	-
Sheriff Automted GC 26731	1,884,464	-	1,884,464	-	-
Local Law Enforcmnt Block	194,091	-	149,804	-	44,287
Search & Rescue Fund	883,487	-	883,487	-	-

Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Sex Offndr Fines Fund	4,612	-	4,612	-	-
Federal Asset Forfeiture	649,417	-	599,417	-	50,000
State Asset Forfeiture	160,278	-	160,278	-	-
SAF Pos Intervention Prog	49,214	-	49,214	-	-
FMTF HIDTA Asset Forfeiture	308,483	-	248,483	-	60,000
HIDTA-Federal Forfeiture	276,402	-	276,402	-	-
HIDTA-State Forfeiture	112,145	-	112,145	-	-
Indigent Burial Trust Fund	199,626	-	164,626	-	35,000
Federal Asset Forfeiture	80,000	-			80,000
HIDTA Asset Forfeiture-Dept of Treasury	60,000	-			60,000
Inmate Welfare Fund	5,009,805	-	4,672,668	-	337,137
Total Special Revenue Funds	495,392,600	-	371,482,480	-	123,910,120

Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
<b>Capital Project Funds</b>	-				
Juvenile Justice Campus	4,003,165	-	2,886,957	-	1,116,208
State SB 1022 (WAJ)	4,682,647	-	4,682,647	-	-
Leasehold Improvement (WAJ)	11,474,782	-	3,430,346	-	8,044,436
Central Plant/Tunnel (WAJ)	7,433,144	-	4,591,524	-	2,841,620
Intangibles (WAJ)	1,192,345	-	55,000	-	1,137,345
Non-Capitalized Expend (WAJ)	1,914,846	-	1,028,131	-	886,715
Adult Crisis Res Trt Facility	4,100,000	-	4,100,000	-	-
Jail Improvements	10,205,424	-	5,511,540	-	4,693,884
Sheriff Substation	7,000,000	-	7,000,000	-	-
District Attorney Building	2,000,000	-	2,000,000	-	-
Animal Control Facility	1,000,000	-	1,000,000	-	-
EMS Communications Center	50,400	-	50,400	-	-

Fund Name	Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Hall of Records Improvements	2,000,000	-	2,000,000	-	-
Future Capital Projects	-	-	-	-	-
<b>Total Capital Project Funds</b>	<b>57,056,753</b>	-	<b>38,336,545</b>	-	<b>18,720,208</b>
<b>Debt Service Funds</b>					
Debt Service	-	-	-	-	2,403,793
<b>Total Debt Service Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,403,793</b>
<b>Total Governmental Funds</b>	<b>715,497,358</b>	<b>-</b>	<b>522,867,030</b>	<b>-</b>	<b>195,034,121</b>

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
<b>General Fund</b>						
Nonspendable-Inventory	3,146,265	-		-		3,146,265
Nonspendable-Imprest Cash/Postage	412,000	-		-		412,000
Nonspendable-HARP Loans	40,741,645	-		-		40,741,645
Nonspendable-SJVIA Loan	5,000,000	-		-		5,000,000
Nonspendable-CSA Loans	418,481	-		-		418,481
Committed-General Reserve	28,023,778	-		7,976,222	7,976,222	36,000,000
Committed-Third Party Payer	23,288,040	-		-		23,288,040
Committed-SJVIA Loan	3,000,000	-		-		3,000,000
Committed-Sheriff Vehicle Replacement	1,600,000	-		-		1,600,000
Committed-Post Budget Mitigation (pre-2004 SB90)	2,895,296	-		-		2,895,296
Committed-Budget Mitigation	-	-		10,000,000	10,000,000	10,000,000
Committed-Jail Modifications	-	-		-		-
Committed-Capital Projects	4,000,000	-		-		4,000,000
Committed-Eagle 2 Replacement Fund	200,000	-		-		200,000
Committed-West Annex Jail	-	-		-		-
Committed-CSA Revolving Fund	322,500	-		-		322,500
<b>Total General Fund</b>	<b>113,048,005</b>	-	-	<b>17,976,222</b>	<b>17,976,222</b>	<b>131,024,227</b>
<b>Special Revenue Funds</b>						
Road						
Restricted - Road	51,413,464			-	-	51,413,464
Fresno Co. Free Library-Measure B						-
Restricted-Library	18,046,953			910,582	910,582	18,957,535

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Restricted-Library Book Fund	1,551,606			-	-	1,551,606
Restricted-Library B Capital Projects	-			-	-	-
Comm Corr Performance Incentive						
Restricted-Comm Corr Performance Incentive	2,532,338			-	-	2,532,338
Health and Welfare						
Restricted-Health and Welfare	54,569,926			-	-	54,569,926
Emergency Medical Services						
Restricted-Emergency Medical Services	2,532,996			-	-	2,532,996
Fish and Game						
Restricted-Fish and Game	23,789			-	-	23,789
Off Highway License						
Restricted-Off Highway License	71,477			12,058	12,058	83,535
AB109 Law Enforcement and Support Services Subaccounts						
Restricted-Law Enforcement Services Account	-			555,246	555,246	555,246
Restricted-Support Services Account	103,620			-	-	103,620
Criminal Justice Temp Const						
Restricted-Criminal Justice Temp Const	170,000			-	-	170,000

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Tax Collector Dlnqt Cost						
Restricted-Tax Collector Dlnqt Cost	669,529			-	-	669,529
Assessor Ab-818						
Restricted-Assessor Ab-818	7,601,555			-	-	7,601,555
SSN Truncation						
Restricted-SSN Truncation	520,499			-	-	520,499
Micrographics Storage Fund						
Restricted-Micrographics Storage Fund	8,100,975			-	-	8,100,975
ERDS (Electronic Recording)						
Restricted-ERDS (Electronic Recording)	578,534			49,000	49,000	627,534
Record Documents System						
Restricted-Record Documents System	15,519,851			-	-	15,519,851
Security Paper						
Restricted-Security Paper	167,095			500	500	167,595
Vital & Hlth Statistics Fee						
Restricted-Vital & Hlth Statistics Fee	2,138,869			-	-	2,138,869

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
SCAPAP Grant						
Restricted-SCAPAP Grant	11,428,904			-	-	11,428,904
CSS Local Prudent Reserve						
Restricted-CSS Local Prudent Reserve	11,146,154			-	-	11,146,154
CSS						
Restricted-CSS	50,517,186			-	-	50,517,186
PEI						
Restricted-PEI	14,534,319			-	-	14,534,319
INN						
Restricted-INN	7,643,600			-	-	7,643,600
PEI Prudent Reserve						
Restricted-PEI Prudent Reserve	3,104,894			-	-	3,104,894
Capital Facilities						
Restricted-Capital Facilities	11,453,112			-	-	11,453,112
Education and Training						
Restricted-Education and Training	3,497,705			-	-	3,497,705



Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Prop 36						
Restricted-Prop 36	10,249			-	-	10,249
Alcoholism Rehab-Statham Funds						
Restricted-Alcoholism Rehab-Statham Funds	2,257,305			-	-	2,257,305
Alcohol Assessment						
Restricted-Alcohol Assessment	823,000			-	-	823,000
Drug Medi-Cal County Admin						
Restricted-Drug Medi-Cal County Admin	-			-	-	-
SAPT Block Grant (Federal)						
Restricted-SAPT Block Grant (Federal)	3,184,784			-	-	3,184,784
DUI / PC 1000						
Restricted-DUI / PC 1000	1,403,740			-	-	1,403,740
Restricted-Sub Abuse Local Assis						
Restricted-Restricted-Sub Abuse Local Assis	764,515			-	-	764,515
SB 82 Prog Funding- Sub Abuse						
Restricted-SB 82 Prog Funding- Sub Abuse	1,460,000			-	-	1,460,000

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
SD & EPSDT Advance						
Restricted-SD & EPSDT Advance	14,283,349			-	-	14,283,349
SB 82 Rural Triage						
Restricted SB 82 Rural Triage	3,374,812			-	-	3,374,812
Election Fees						
Restricted - Election Fees	-			-	-	-
Vital & Health State Fee						
Restricted-Vital & Health Stat Fee	35,576			4,000	4,000	39,576
Admin & EDP Rev						
Restricted - Admin & EDP Rev	-			-	-	-
Proposition 64 Trust						
Restricted-Proposition 64 Trust	2,706,129			-	-	2,706,129
Disab. & Healthcare InsFraud						
Restricted-Disab. & Healthcare InsFraud	-			-	-	-
RE Fraud Fund						
Restricted-Real Estate Fraud Fund	200,000			-	-	200,000

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
DOI Auto Ins Fraud Program						
Restricted-DOI Auto Ins Fraud Program	-			-	-	-
Life & Annuity Fraud Program						
Restricted-Life & Annuity Fraud Program	60,000			-	-	60,000
MAGEC OCJP Grant						
Restricted-MAGEC OCJP Grant	163,901			-	-	163,901
DOI Workers Comp Fraud Prog						
Restricted-DOI Workers Comp Fraud Prog	75,000			-	-	75,000
ID Theft Fund						
Restricted-ID Theft Fund	-			-	-	-
State Asset Forfeiture						
Restricted-State Asset Forfeiture	481,402			-	-	481,402
Restricted-State Asset Forfeiture-Special	363,830					363,830
Federal Asset Forfeiture						
Restricted-Federal Asset Forfeiture	1,350,000			-	-	1,350,000
Welfare Advnce Fund						
Restricted-Welfare Advnce Fund	18,818,666			-	-	18,818,666

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Domestic Violence						
Restricted-Domestic Violence	40,088			-	-	40,088
Restricted-VSO Funds	205,210			-	-	205,210
Children's Direct Donations						
Restricted-Children's Direct Donations	-			-	-	-
Welfare Trust (5810Trst)						
Restricted-Welfare Trust (5810Trst)	269,039			-	-	269,039
Stuartf Foundation_FCEd						
Restricted-Stuartf Foundation_FCEd	419,595			-	-	419,595
SB 163 Project Fund						
Restricted-SB 163 Project Fund	8,783,201			2,321,287	2,321,287	11,104,488
Walter S. Johnson Grant Fund 1129						
Restriicted-WSJF-CC25	93,934			-	-	93,934
SB163-AAP						
Restricted-SB163-AAP	4,911,089			511,690	511,690	5,422,779

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Victims Emergency						
Restricted-Victims Emergency	138,351			-	-	138,351
Domestic ViolencePrevent						
Restricted-Domestic ViolencePrevent	5,194			375	375	5,569
Federal Asset Forfeiture						
Restricted-Federal Asset Forfeiture	31,007			5,000	5,000	36,007
Juvenile Special Deposit						
Restricted-Juvenile Special Deposit	37,135			9,016	9,016	46,151
Second Strike PRCS Funds						
Restricted-Second Strike PRCS Funds	1,072,856			442,403	442,403	1,515,259
VRIP						
Restricted-VRIP	100,692			-	-	100,692
Contingency Fnd Gms Con Fin&Pen						
Restricted-Contingency Fnd Gms Con Fin&Pen	1,345,577			172,050	172,050	1,517,627
Health Special Deposit Fund						
Restricted-Health Special Deposit Fund	39,286			-	-	39,286

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Tobacco Prevention Program						
Restricted-Tobacco Prevention Program	119,549			-	-	119,549
Enviromental Health Service						
Restricted-Enviromental Health Service	37,519			596	596	38,115
Integrated Waste Mgmnt						
Restricted-Integrated Waste Mgmnt	27,073			317	317	27,390
Enviromental Health Surcharges						
Restricted-Enviromental Health Surcharges	15,237			1,024	1,024	16,261
Dairy Surcharge						
Dairy Surcharge	44,868			1,016	1,016	45,884
Solid Waste Enfrce Tipping Fee						
Restricted-Solid Waste Enfrce Tipping Fee	702,398			123,847	123,847	826,245
Local PublicHlth Preparedness						
Restricted-Local PublicHlth Preparedness	367,497			10,590	10,590	378,087
Hospital Preparedness Program						
Restricted-Hospital Preparedness Program	106,533			4,486	4,486	111,019

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Aids Education PC 1463-23						
Restricted-Aids Education PC 1463-23	97,118			-	-	97,118
CUPA Fines						
Restricted-CUPA Fines	973,715			-	-	973,715
ChildRestraint/BicycleHelmet						
Restricted-ChildRestraint/BicycleHelmet	137,713			1,299	1,299	139,012
Tobacco Prop 56						
Restricted-Tobacco Prop 56	-			3,000	3,000	3,000
Used Oil Rec Blck Grant						
Restricted-Used Oil Rec Blck Grant	6,866			6	6	6,872
Used Oil Contract Revenue						
Restricted-Used Oil Contract Revenue	16,400			-	-	16,400
Building Inspectors Clrng						
Restricted-Building Inspectors Clrng	800,000			-	-	800,000
Bldng And Sfty-Spec Depst						
Restricted-Bldng And Sfty-Spec Depst	301,711			-	-	301,711

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Cross Valley Canal						
Restricted-Cross Valley Canal	14,000			-	-	14,000
P&RM-Spec Studies Deposit						
Restricted-P&RM-Spec Studies Deposit	1,045,123			-	-	1,045,123
Water Mgmt&Planning Fund						
Restricted-Water Mgmt&Planning Fund	21,784			-	-	21,784
Admin Fines - Code Enforcement						
Restricted-Admin Fines - Code Enforcement	717,000			-	-	717,000
Disability Access & Education						
Restricted-Disability Access & Education	465			-	-	465
UCUP 3362 Pristine Sun LLC						
Restricted-UCUP 3362 Pristine Sun LLC	-			-	-	-
County Parks Donations						
Restricted-County Parks Donations	672,537			-	-	672,537
Hmong War Memorial Mnmnt						
Restricted-Hmong War Memorial Mnmnt	36,800			-	-	36,800



Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Rental Rehab Prog Revenue						
Restricted-Rental Rehab Prog Revenue	807,349			-	-	807,349
Comnity Dev Loan Fund						
Restricted-Comnity Dev Loan Fund	-			-	-	-
Home Investment Fund						
Restricted-Home Investment Fund	-			-	-	-
Housing Presvtn Prog						
Restricted-Housing Presvtn Prog	345,600			-	-	345,600
CalHome Reuse Account						
Restricted-CalHome Reuse Account	302,000			-	-	302,000
Neighborhood Stabilization						
Restricted-Neighborhood Stabilization	277,100			-	-	277,100
Neighborhood Stabilization 3						
Restricted-Neighborhood Stabilization 3	50,000			-	-	50,000
Shaver Lake Boat Launch Fund						
Restricted-Shaver Lake Boat Launch	70,000			-	-	70,000

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Cfd1 Phase 1 NE Reservoir						-
Restricted-Cfd1 Phase 1 NE Reservoir	6,194			-	-	6,194
Cfd1 Phase 2 NE Reservoir						
Restricted-Cfd1 Phase 2 NE Reservoir	9,164			-	-	9,164
Cfd1 NE Res BlackOak Line						
Restricted-Cfd1 NE Res BlackOak Line	18,110			-	-	18,110
Cfd1 2599 Black Oak Line						
Restricted-Cfd1 2599 Black Oak Line	9,438			-	-	9,438
Cfd1 Phase 1 SE Reservoir						
Restricted-Cfd1 Phase 1 SE Reservoir	17,037			-	-	17,037
Cfd1 Phase 2 SE Reservoir						
Restricted-Cfd1 Phase 2 SE Reservoir	10,296			-	-	10,296
Cfd1 Ridgetop Res Expan						
Restricted-Cfd1 Ridgetop Res Expan	8,909			-	-	8,909
Cfd1 R6 Well RidgetopRes						
Restricted-Cfd1 R6 Well RidgetopRes	3,855			-	-	3,855

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Cfd1 Exist Twine ResSERes						
Restricted-Cfd1 Exist Twine ResSERes	16,273			-	-	16,273
Cfd1 SE Res-WeirVlg Line						
Restricted-Cfd1 SE Res-WeirVlg Line	26,758			-	-	26,758
Cfd1 Sierra CedarsFcwd41						
Restricted-Cfd1 Sierra CedarsFcwd41	6,387			-	-	6,387
Cfd1 SierraCedarsResvExpn						
Restricted-Cfd1 SierraCedarsResvExpn	8,042			-	-	8,042
Cfd1 2599 BlackOak Line						
Restricted-Cfd1 2599 BlackOak Line	2,091			-	-	2,091
Cfd1TimberwineWflrVlgLine						
Restricted-Cfd1TimberwineWflrVlgLine	18,721			-	-	18,721
Cfd1 Upgrade ExistInter						
Restricted-Cfd1 Upgrade ExistInter	7,665			-	-	7,665
Cfd1 Rd A Rdm WflrVlg						
Restricted-Cfd1 Rd A Rdm WflrVlg	35,439			-	-	35,439

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Cfd1 2N M SeibertProp						
Restricted-Cfd1 2N M SeibertProp	14,514			-	-	14,514
Cfd1 Imprv ThruSiebert						
Restricted-Cfd1 Imprv ThruSiebert	24,964			-	-	24,964
Cfd1 Imprv On BretzMtn						
Restricted-Cfd1 Imprv On BretzMtn	11,977			-	-	11,977
Cfd1Bretz-168Intersection						
Restricted-Cfd1Bretz-168Intersection	7,441			-	-	7,441
Cfd1 168 To BlackOak Rd						
Restricted-Cfd1 168 To BlackOak Rd	19,207			-	-	19,207
Cfd1 BlackOak Fwy-ContyRd						
Restricted-Cfd1 BlackOak Fwy-ContyRd	559			-	-	559
Cfd1Fwy-CntyRdDinkeyCrkRd						
Restricted-Cfd1Fwy-CntyRdDinkeyCrkRd	55,217			-	-	55,217
Cfd1 Thru Timberwine						
Restricted-Cfd1 Thru Timberwine	-			-	-	-

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Cfd1 Thru Wflr Vlg						
Restricted-Cfd1 Thru Wflr Vlg	48,250			-	-	48,250
Cfd 1 Hwy 168 Expansion						
Restricted-Cfd 1 Hwy 168 Expansion 33926	434,809			-	-	434,809
Cfd1Water TreatmentPlant						
Restricted-Cfd1Water TreatmentPlant	732,926			-	-	732,926
Cfd 1 Lake CapacityFee						
Restricted-Cfd 1 Lake CapacityFee	21,500			-	-	21,500
Cfd1Cressman RoadConstr						
Restricted-Cfd1Cressman RoadConstr	294,393			-	-	294,393
Cfd1Fire Facilities						
Restricted-Cfd1Fire Facilities	92,487			-	-	92,487
Cfd1Snow RemovalFacilts						
Restricted-Cfd1Snow RemovalFacilts	146,729			-	-	146,729
Cfd1Water DistrictSystem						
Restricted-Cfd1Water DistrictSystem	594,393			-	-	594,393

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Cfd ,1 School Facilities						
Restricted-Cfd ,1 School Facilities	14,976			-	-	14,976
Cfd1Sewer PlantExpansion						
Restricted-Cfd1Sewer PlantExpansion	533,536			-	-	533,536
Cfd1Well Water SupplyDev						
Restricted-Cfd1Well Water SupplyDev	37,798			-	-	37,798
Ssr198-RoadATrafficSignal						
Restricted-Ssr198-RoadATrafficSignal	97,462			-	-	97,462
Friant/Nrth Frk Trfc Sgnl						
Restricted-Friant/Nrth Frk Trfc Sgnl	2,448			-	-	2,448
Friant/Willow Trfc Signal						
Restricted-Friant/Willow Trfc Signal	3,945			-	-	3,945
Willow/Copper Trfc Signal						
Restricted-Willow/Copper Trfc Signal	4,619			-	-	4,619
Frnt/WillowToNorthFork Rd						
Restricted-Frnt/WillowToNorthFork Rd	72,414			-	-	72,414
Friant/CrrEntrnceToWillow						
Restricted-Friant/CrrEntrnceToWillow	70,813			-	-	70,813

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
MillertonRd/FriantToAubry						
Restricted-MillertonRd/FriantToAubry	70,074			-	-	70,074
Mrtn Rd Imp Brghton Crst						
Restricted-Mlrtn Rd Imp Brghton Crst	190,022			-	-	190,022
Mrtn/Friant Road Imps						
Restricted-Mlrtn/Friant Road Imps	111,047			-	-	111,047
Fowler/Shaw Intersection						
Restricted-Fowler/Shaw Intersection	6,449			-	-	6,449
Dewolf/Shaw Intersection						
Restricted-Dewolf/Shaw Intersection	9,082			-	-	9,082
Leonard/Shaw Intersection						
Restricted-Leonard/Shaw Intersection	9,648			-	-	9,648
Mccall/Shaw Intersection						
Restricted-Mccall/Shaw Intersection	9,650			-	-	9,650
Academy/Shaw Intersection						
Restricted-Academy/Shaw Intersection	4,798			-	-	4,798

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Ashlan/Mccall Intrsectn						
Restricted-Ashlan/Mccall Intrsectn	8,202			-	-	8,202
Ashlan/Academy Intrsectn						
Restricted-Ashlan/Academy Intrsectn	6,572			-	-	6,572
Clovis/Shaw Intersection						
Restricted-Clovis/Shaw Intersection	12,626			-	-	12,626
Shaw/Tmprnce/Clovis Lakes						
Restricted-Shaw/Tmprnce/Clovis Lakes	204,360			-	-	204,360
Tmprnce Ave Exprssway Fr						
Restricted-Tmprnce Ave Exprssway Fr	34,376			-	-	34,376
Central&ChstntAveIntrstn						
Restricted-Central&ChstntAveIntrstn	16,278			-	-	16,278
CentrAveAtStRt 99 Off-Rmp						
Restricted-CentrAveAtStRt 99 Off-Rmp	22,904			-	-	22,904
Aubry Rd&Sr 168 Prather						
Restricted-Aubry Rd&Sr 168 Prather	369			-	-	369



Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Lodge Road & Sr 168						
Restricted-Lodge Road & Sr 168	131			-	-	131
Aubry Road&Sr 168 Auberry						
Restricted-Aubry Road&Sr 168 Auberry	235			-	-	235
Academy & Herndon Intr						
Restricted-Academy & Herndon Intr	263			-	-	263
Sheppard & SR168 Intrsct						
Restricted-Sheppard & SR168 Intrsct	303			-	-	303
SR168 Widening						
Restricted-SR168 Widening	7,414			-	-	7,414
Man Av Button Wil to Alta						
Restricted-Man Av Button Wil to Alta	18,647			-	-	18,647
ShawAv-Temperance-Leonard						
Restricted-ShawAv-Temperance-Leonard	13,775			-	-	13,775
Willow-Friant to Copper						
Restricted-Willow-Friant to Copper	40,933			-	-	40,933

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Herndon & Dewolf Inter.						
Restricted-Herndon & Dewolf Inter.	865			-	-	865
Herndon & Locan Inter.						
Restricted-Herndon & Locan Inter.	951			-	-	951
Herndon & Tollhouse Intr						
Restricted-Herndon & Tollhouse Intr	858			-	-	858
Willow&InternIntersection						
Restricted-Willow&InternIntersection	4,607			-	-	4,607
WillowAve-ShepherdtoCoppe						
Restricted-WillowAve-ShepherdtoCoppe	11,433			-	-	11,433
Jefferson Academy Inter						
Restricted-Jefferson Academy Inter	326			-	-	326
Auberry/CopperTrfcSignal						
Restricted-Auberry/CopperTrfcSignal	56			-	-	56
Auberry/MarinaTrfcSignal						
Restricted-Auberry/MarinaTrfcSignal	73			-	-	73

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Auberry Imp-Copper-Marina						
Restricted-Auberry Imp-Copper-Marina	4,076			-	-	4,076
SR41-FriantRdOff RampImp						
Restricted-SR41-FriantRdOff RampImp	245			-	-	245
Shaw/GrntIndTrafficSignal						
Restricted-Shaw/GrntIndTrafficSignal	974			-	-	974
Shields/AcademyTraf Sig						
Restricted-Shields/AcademyTraf Sig	521			-	-	521
Ashlan/AcademyTraf Sig						
Restricted-Ashlan/AcademyTraf Sig	501			-	-	501
Shaw/AcademyTraf Sign						
Restricted-Shaw/AcademyTraf Sign	477			-	-	477
Belmont/AcademyL/T Lanes						
Restricted-Belmont/AcademyL/T Lanes	627			-	-	627
McKinley/AcademyTrafSign						
Restricted-McKinley/AcademyTrafSign	521			-	-	521

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Millerton & AuberrySignal						
Restricted-Millerton & AuberrySignal	7			-	-	7
Millerton & SkyHarbor Signal						
Restricted-Millerton & SkyHarbor Signal	15			-	-	15
Millerton & BrightonCrest Sig						
Restricted-Millerton & BrightonCrest Sig	17			-	-	17
Millerton & MarinaSignal						
Restricted-Millerton & MarinaSignal	779			-	-	779
Millerton & TableMountain Sig						
Restricted-Millerton & TableMountain Sig	13			-	-	13
Friant Road Buggto North Fork						
Restricted-Friant Road/Bugg to North Fork	1,239			-	-	1,239
Millerton Rd. MarinaDr. to Sk						
Restricted-Millerton Rd. MarinaDr. to Sk	121			-	-	121
Millerton Rd. SkyHarbor to Au						
Restricted-Millerton Rd. SkyHarbor to Au	307			-	-	307

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Jayne Ave-Glento I-5 Road Imp						
Restricted-Jayne Ave-Glento I-5 Road Imp	4,371			-	-	4,371
Amer Ave/GoldSt-Trfc Sig						
Restricted-Amer Ave/GoldSt-Trfc Sig	9,889			-	-	9,889
Central Bethel to Academy						
Restricted-Central Bethelto Academy	5,514			-	-	5,514
Central Academyto Newmark						
Restricted-Central Academyto Newmark	4,145			-	-	4,145
Goodfellow, Newmark& Rvrband						
Restricted-Goodfellow, Newmark& Rvrband	18,465			-	-	18,465
Central & ChestnutIntersectio						
Restricted-Central & ChestnutIntersectio	86			-	-	86
Central SR99 SBOff Ramp						
Restricted-Central SR99 SBOff Ramp	54			-	-	54
Central Chestnut to GSB						
Restricted-Central Chestnutto GSB	51			-	-	51

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Central & AcademyT Signal						
Restricted-Central & AcademyT Signal	321			-	-	321
Friant/Millbrook TrfcSgnal						
Restricted-Friant/Millbrook TrfcSgnal	6,268			-	-	6,268
Temprnce/Shaw Insrscion						
Restricted-Temprnce/Shaw Insrscion	16,008			-	-	16,008
Herndon & Temperance Intr						
Restricted-Herndon & Temperance Intr	928			-	-	928
Herndon & Armstrong Intersec						
Restricted-Herndon & Armstrong Intersect	516			-	-	516
Academy & SR 168 Intrsct						
Restricted-Academy & SR 168 Intrsct	70			-	-	70
Automated Warrant Fund						
Restricted-Automated Warrant Fund	168,302			-	-	168,302
Criminalistic Laboratory						
Restricted-Criminalistic Laboratory	74,411			-	-	74,411

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Sheriff-CA St Corr Train						
Restricted-Sheriff-CA St Corr Train	235,180			-	-	235,180
Debtor Assessment Fee						
Restricted-Debtor Assessment Fee	301,361			-	-	301,361
Sheriff Automted GC 26731						
Restricted-Sheriff Automted GC 26731	1,884,464			-	-	1,884,464
Local Law Enforcmnt Block						
Restricted-Local Law Enforcmnt Block	149,804			-	-	149,804
Search & Rescue Fund						
Restricted-Search & Rescue Fund	883,487			-	-	883,487
Sex Offndr Fines Fund						
Restricted-Sex Offndr Fines Fund	4,612			-	-	4,612
Federal Asset Forfeiture						
Restricted-Federal Asset Forfeiture	599,417			-	-	599,417
State Asset Forfeiture						
Restricted-State Asset Forfeiture	160,278			-	-	160,278

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
SAF Pos Intervention Prog						
Restricted-SAF Pos Intervention Prog	49,214			-	-	49,214
FMTF HIDTA Assest Forfeiture						
Restricted-FMTF HIDTA Assest Forfeiture	248,483			-	-	248,483
HIDTA-Federal Forfeiture						
Restricted-HIDTA-Federal Forfeiture	276,402			-	-	276,402
HIDTA-State Forfeiture						
Restricted-HIDTA-State Forfeiture	112,145			-	-	112,145
Indigent Burial Trust Fund						
Restricted-Indigent Burial Trust Fund	164,626			-	-	164,626
Federal Asset Forfeiture						
Restricted-Federal Asset Forfeiture	-	-		-	-	-
HIDTA Asset Forfeiture-Dept of Treasury						
Restricted-HIDTA Asset Forfeiture-Dept of Treasury	-	-		-	-	-
Inmate Welfare Fund						
Restricted-Inmate Welfare Fund	4,672,668			-	-	4,672,668
<b>Total Special Revenue Funds</b>	<b>371,482,480</b>	-	-	<b>5,139,388</b>	<b>5,139,388</b>	<b>376,621,868</b>



Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
<b>Capital Project Funds</b>						
Juvenile Justice Campus						
Restricted - Juvenile Justice Campus	2,886,957			-	-	2,886,957
State SB 1022 (WAJ)						
Restricted - State SB 1022 (WAJ)	4,682,647			-	-	4,682,647
Leasehold Improvement (WAJ)						
Restricted - Leasehold Improvement (WAJ)	3,430,346			-	-	3,430,346
Central Plant (WAJ)						
Restricted - Central Plant (WAJ)	4,591,524			-	-	4,591,524
Intangibles (WAJ)						
Restricted - Intangibles (WAJ)	55,000			-	-	55,000
Non-Capitalized Expend (WAJ)						
Restricted - Non-Capitalized Expend WAJ	1,028,131			-	-	1,028,131
Adult Crisis Residential Treatment Facility						
Restricted - Adult Crisis Residential Treatment Facility	4,100,000			-	-	4,100,000
Jail Improvements						
Restricted - Jail Improvements	5,511,540			-	-	5,511,540

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Sheriff Substation						
Restricted - Sheriff Substation	7,000,000			6,000,000	6,000,000	13,000,000
District Attorney Building						
Restricted - District Attorney Building	2,000,000			-	-	2,000,000
Animal Control Facility						
Restricted - Animal Control Facility	1,000,000			1,000,000	1,000,000	2,000,000
Assessor-Recorder Building						
Restricted - Assessor-Recorder Building	-			800,000	800,000	800,000
Ag Capital Projects and Maintenance						
Restricted - Ag Capital Projects and Maintenance	-			-	-	-
EMS Communications Center						
Restricted - EMS Communications Center	50,400			75,600	75,600	126,000
Sierra Facility Improvements						
Restricted - Sierra Facility Improvements	-			-	-	-
Sanger Library Remodel						
Restricted - Sanger Library Remodel	-			-	-	-

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3	4	5	6	7
Hall of Records Improvements						
Restricted - Hall of Records Improvements	2,000,000			6,000,000	6,000,000	8,000,000
Future Capital Projects						
Restricted - Future Capital Projects	-			-	-	-
<b>Total Capital Project Funds</b>	<b>38,336,545</b>	-	-	<b>13,875,600</b>	<b>13,875,600</b>	<b>52,212,145</b>
<b>Debt Service Fund</b>						
Debt Service						
Restricted - Debt Service	-			-	-	-
<b>Total Debt Service Fund</b>	-	-	-	-	-	-
<b>Total Governmental Funds</b>	<b>522,867,030</b>	-	-	<b>36,991,210</b>	<b>36,991,210</b>	<b>559,858,240</b>

**SUMMARY OF  
ADDITIONAL FINANCING SOURCES**

**THIS PAGE INTENTIONALLY  
LEFT BLANK**

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Source</b>				
Taxes	295,929,762	310,009,043	303,459,608	303,459,608
License, Permits & Franchises	13,651,177	11,647,202	12,473,934	12,473,934
Fines, Forfeitures & Penalties	10,593,653	9,036,094	8,744,422	8,744,422
Revenue from Use of Money & Property	8,192,624	11,847,109	4,853,553	4,853,553
Intergovernmental Revenues - State	695,823,500	662,613,485	821,498,698	821,498,698
Intergovernmental Revenues - Federal	367,430,094	371,700,535	449,631,774	449,631,774
Intergovernmental Revenues - Other	3,414,746	2,983,067	6,028,321	6,028,321
Charges for Services	62,044,741	68,820,190	62,985,800	62,985,800
Miscellaneous Revenues	23,595,995	31,103,616	20,287,090	20,287,090
Other Financing Sources	821,472,729	997,411,520	1,121,999,171	1,121,999,171
Residual Equity Transfers (In)	-	-	-	-
Intrafund Revenues	30,254,410	33,574,554	29,945,268	29,945,268
<b>Total Summarization by Source</b>	<b>2,332,403,431</b>	<b>2,510,746,414</b>	<b>2,841,907,639</b>	<b>2,841,907,639</b>

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
General Fund	1,358,405,814	1,515,323,454	1,635,823,291	1,635,823,291
Health and Welfare	245,464,541	4,426,014	30,721,589	30,721,589
1991 Realign-DBH	-	39,544,723	29,588,273	29,588,273
1991 Realign-DSS	-	66,356,832	74,190,264	74,190,264
1991 Realign-CLWKs MOE	-	61,228,865	56,841,720	56,841,720
1991 Realign-Family Sppt	-	52,867,775	52,633,587	52,633,587
Emergency Medical Services	813,312	719,619	810,548	810,548
Road	43,471,658	52,142,013	87,011,287	87,011,287
Fresno County Free Library-Measure B	29,699,553	31,248,993	31,179,037	31,179,037
County Library Book Fund	123,659	50,964	66,270	66,270
Hygus Adams Fund	2,217	4,915,252	-	-

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
Library Investment Fund	1,302	2,000	-	-
Fish and Game	2,985	3,374	2,713	2,713
Off Highway License	10,979	10,608	12,200	12,200
Law Enforcement Services Acct	74,601,241	67,364,236	83,500,105	83,500,105
Support Services Account	88,041,829	81,247,178	99,694,874	99,694,874
Com Cor Performance Incentive	3,617,068	2,749,784	1,913,066	1,913,066
Com Recidivism Reduction Grant	2,773	1,336	-	-
IGSDF District Attorney	1,842	2,322	-	-
IGSDF Sheriff	498	-	-	-
Criminal Justice Temp Const	1,758,582	1,751,564	1,750,000	1,750,000
Tax Collector Dlnqt Cost	410,026	426,295	379,969	379,969
Assessor Ab-818	62,255	167,290	65,000	65,000



Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
SSN Truncation	7,330	9,804	7,500	7,500
Micrographics Storage Fund	44,954	24,232	11,000	11,000
ERDS (Electronic Recording)	10,383	15,893	175,500	175,500
Record Documents System	217,134	325,408	958,000	958,000
Security Paper	2,392	3,548	20,500	20,500
Vital & Hlth Statsics Fee	22,738	30,930	144,000	144,000
SCAPAP Grant	633,568	22,323	10,500	10,500
Base Recorder Fees	755,384	4,015,524	8,597,422	8,597,422
CSS Local Prudent Reserve	364,363	(122,062)	-	-
CSS	30,951,322	34,763,673	40,862,230	40,862,230
PEI	8,745,081	8,866,034	8,984,534	8,984,534
INN	2,325,791	2,550,072	2,509,144	2,509,144

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
PEI Prudent Reserve	145,062	259,738	-	-
Capital Facilities	4,223,423	(195,758)	135,719	135,719
Education and Training	46,869	426,683	-	-
Prop 36	147	209	-	-
Alcohol Abuse Ed & Prev-SB920	91,555	64,786	63,381	63,381
Alcoholism Rehab-Statham Funds	131,659	115,711	102,561	102,561
Alcohol Assessment	181,403	142,355	132,804	132,804
Drug Medi-Cal County Admin	597	44	-	-
SAPT Block Grant (Federal)	6,966,037	5,852,447	3,485,777	3,485,777
DUI / PC 1000	156,522	181,749	-	-
Restricted-Sub Abuse Local Assis	10,749	16,515	-	-
SB 82 Prog Funding - Sub Abuse	10,473	12,192	100,000	100,000

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
SD & EPSDT Advance	2,359,523	5,411,629	4,156,851	4,156,851
SB 82 Rural Triage	30,987	8,733	-	-
Election Fees	1,131,235	120,789	25,000	25,000
Vital & Health Stat Fee	4,394	4,231	4,000	4,000
Admin & EDP Rev	21,332,868	21,669,039	22,795,044	22,795,044
Proposition 64 Trust	43,948	(389,784)	1,000,000	1,000,000
Dept of Ins Urban Grant	534	620	-	-
Disab & Healthcare Ins Fraud	184,732	185,973	183,653	183,653
RE Fraud Fund	1,071,630	919,236	800,000	800,000
DOI Auto Ins Fraud Program	367,725	440,703	395,000	395,000
Life & Annuity Fraud Program	518	243	-	-
MAGEC OCJP Grant	1,497	1,243	-	-

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
DOI Workers Comp Fraud Prog	1,008,497	1,087,708	1,184,988	1,184,988
ID Theft Fund	904,828	1,510,604	1,200,000	1,200,000
Rural Crime Fund	5	8	-	-
State Asset Forfeiture	7,482	11,987	-	-
Federal Asset Forfeiture	19,619	29,111	50,000	50,000
State Asset Forfeiture Special	2,494	3,393	-	-
Welfare Advnce Fund	366,436,477	321,071,996	390,329,834	390,329,834
Childrens Fund	230,461	230,429	266,122	266,122
Domestic Violence	162,227	161,560	164,452	164,452
Children's Direct Donations	136	212	117	117
VSO Funds	38,041	18,546	4,247	4,247
Stuartf Foundation FCED	2,366	-	-	-

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
SB 163 Project Fund	4,979,691	5,067,237	7,468,151	7,468,151
WSJF-CC25	671	1,031	-	-
SB163-AAP	506,925	659,130	808,531	808,531
Victims Emergency	54,796	34,996	42,000	42,000
Domestic Violence Prevent	358	112	375	375
Federal Asset Forfeiture	454	752	5,000	5,000
Juvenile Special Deposit	103,413	107,699	95,000	95,000
Second Strike PRCS Funds	748,665	775,907	800,000	800,000
VRIP	99,677	(373,944)	53,185	53,185
Contingency Fines & Penalties	207,229	179,172	172,050	172,050
Health Special Deposit Fund	50,138	2,232,421	621,690	621,690
Tobacco Prevention Program	186,512	153,681	152,000	152,000

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
Enviromental Health Service	60,256	75,231	135,034	135,034
Dairy Surcharge	145,686	133,098	211,186	211,186
Integrated Waste Mgmnt	26,614	27,431	26,217	26,217
Enviromental Health Surcharges	180,151	227,557	249,803	249,803
Solid Waste Enfrce Tipping Fee	407,372	589,293	371,390	371,390
Local Public Hlth Preparedness	1,573,778	1,185,841	1,375,607	1,375,607
Hospital Preparedness Program	471,650	256,100	471,668	471,668
AIDS Education PC 1463-23	1,548	2,273	-	-
CUPA Fines	33,687	26,325	10,140	10,140
Child Restraint	31,527	22,318	100,899	100,899
Tobacco Prop 56	-	1,173,220	1,170,644	1,170,644
Used Oil Rec Blck Grant	89	25,965	6,710	6,710

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
Used Oil Contract Revenue	968	1,951	-	-
Building Inspectors Clrng	518	(3,680)	-	-
Cross Valley Canal	478	742	-	-
PW-Special Studies Deposit	237,593	36,722	-	-
Water Mgmt & Planning Fund	208	318	-	-
Admin Fines - Code Enforcement	9,449	19,390	-	-
Disability Access & Education	13	23	-	-
County Parks Donations	6,391	37,525	5,520	5,520
Hmong War Memorial Mnmnt	518	795	472	472
Shaver Lake Boat Launch Exten	332	11	-	-
FF-Groundwater Extraction	-	9,288	-	-
FF-Wastewater Treatment	-	754,391	-	-

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
FF-County Administration	-	55,307	-	-
DF-Tfc Sig-Millerton Rd/Marina	-	10,633	-	-
DF-Wht Fox-Marina Prkwy	-	8,883	-	-
DF-Community Park	-	31,948	-	-
DF-County Administration	-	22,538	-	-
NEWHA Program	-	1,384	266,000	266,000
Rental Rehab Prog Revenue	30,854	12,746	-	-
Home Investment Fund	1,080,119	755,186	1,013,906	1,013,906
Housing Presvtn Prog	28,801	(16,623)	-	-
Cal Home Reuse Account	49,229	30,387	-	-
Neighborhood Stabilization	3,650	32,838	-	-
Neighborhood Stabilization 3	280,740	-	-	-



Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
Cfd1 Phase 1 NE Reservoir	320	(26,892)	-	-
Cfd1 Phase 2 NE Reservoir	539	561	-	-
Cfd1 NE Res Black Oak Line	1,116	1,365	-	-
Cfd1 2599 Black Oak Line W	575	699	-	-
Cfd1 Phase 1 SE Reservoir	917	896	-	-
Cfd1 Phase 2 SE Reservoir	554	555	-	-
Cfd1 Ridgetop Res Expan	209	126	-	-
Cfd1 R6 Well Ridgetop Res	220	260	-	-
Cfd1 Exist Twine Res SERes	891	935	-	-
Cfd1 SE Res-WeirVlg Line	1,498	1,891	-	-
Cfd1 Sierra Cedars Fcwd 41	363	563	-	-
Cfd1 Sierra Cedars Resv Expn	457	710	-	-

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
Cfd1 2599 BlackOak Line S	144	156	-	-
Cfd1 Timberwine Wflr Vlg Line	735	71	-	-
Cfd1 Upgrade ExistInter	524	816	-	-
Cfd1 Rd A Rdm Wflr Vlg	2,669	4,180	-	-
Cfd1 2N M Seibert Prop	1,093	1,712	-	-
Cfd1 Imprv Thru Siebert	1,848	2,892	-	-
Cfd1 Imprv On Bretz Mtn	1,080	1,709	-	-
Cfd1 Bretz-168 Intersection	136	49	-	-
Cfd1 168 To Black Oak Rd	1,283	1,560	-	-
Cfd1 Black Oak Fwy-Conty Rd	176	291	-	-
Cfd1 Fwy-Cnty Rd Dinkey Crk Rd	3,072	3,122	-	-
Cfd1 Thru Timberwine	1,311	1,710	-	-

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
Cfd1 Thru Wflr Vlg	3,366	5,230	-	-
Cfd1 Hwy 168 Expansion	15,594	18,020	-	-
Cfd1 Water Treatment Plant	26,286	30,350	-	-
Cfd1 Lake Capacity Fee	771	891	-	-
Cfd1 Cressman Road Constr	10,612	12,242	-	-
Cfd1 Fire Facilities	3,283	3,748	-	-
Cfd1 Snow Removal Facilitis	5,225	6,042	-	-
Cfd1 Water DistrictSystem	17,646	22,358	-	-
Cfd1 School Facilities	218	335	-	-
Cfd1 Sewer Plant Expansion	15,136	23,255	-	-
Cfd1 Well Water Supply Dev	1,787	1,951	-	-
Ssr 198-Road A Traffic Signal	1,419	(14,605)	-	-

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
Friant/Nrth Frk Trfc Sgnl	31	53	-	-
Friant/Willow Trfc Signal	219	341	-	-
Willow/Copper Trfc Signal	239	371	-	-
Frnt/Willow To North Fork Rd	982	1,607	-	-
Friant/Crr Entrnce To Willow	663	1,067	-	-
Millerton Rd/Friant To Aubry	5,120	8,035	-	-
Mlrtn Rd Imp Brghton Crst	3,556	5,463	-	-
Mlrtn/Friant Road Imps	890	1,357	-	-
Fowler/Shaw Intersection	248	380	-	-
Dewolf/Shaw Intersection	555	853	-	-
Leonard/Shaw Intersection	589	906	-	-
Mccall/Shaw Intersection	589	907	-	-

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
Academy/Shaw Intersection	293	451	-	-
Ashlan/McCall Intrsectn	504	775	-	-
Ashlan/Academy Intrsectn	337	518	-	-
Clovis/Shaw Intersection	771	1,186	-	-
Shaw/Tmprnce/Clovis Lakes	12,482	19,199	-	-
Tmprnce Ave Exprssway Fr	501	769	-	-
Central & Chstnt Ave Intrstn	237	364	-	-
Centr Ave At St Rt 99 Off-Rmp	334	512	-	-
Aubry Rd & Sr 168 Prather	30	47	-	-
Lodge Road & Sr 168	11	17	-	-
Aubry Road & Sr 168 Auberry	19	30	-	-
Academy & SR 168 Intrsct	1	2	-	-

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
Academy & Herndon Intr	17	27	-	-
Shepperd & SR168 Intrsct	19	31	-	-
SR168 Widening	471	769	-	-
Man Av Button Wil to Alta	708	1,088	-	-
Shaw Av-Temperance-Leonard	524	806	-	-
Willow-Friant to Copper	2,408	3,715	-	-
Herndon & Dewolf Inter	56	87	-	-
Herndon & Locan Inter	58	90	-	-
Herndon & Tollhouse Intr	52	80	-	-
Willow & Intern Intersection	289	444	-	-
Willow Ave-Shepherd to Copper	717	1,101	-	-
Jefferson Academy Inter	22	34	-	-

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
Auberry/Copper Trfc Signal	71	121	-	-
Auberry/Marina Trfc Signal	116	199	-	-
Auberry Imp-Copper-Marina	4,177	6,720	-	-
SR 41-Friant Rd Off Ramp Imp	504	838	-	-
Shaw/Grntlnd Traffic Signal	94	145	-	-
Shields/Academy Traf Sig	68	105	-	-
Ashlan/AcademyTraf Sig	66	101	-	-
Shaw/Academy Traf Sign	62	96	-	-
Belmont/Academy L/T Lanes	82	126	-	-
McKinley/Academy Traf Sign	68	105	-	-
Millerton & Auberry Signal	63	116	-	-
Millerton & Sky Harbor Signal	23	36	-	-

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
Millerton & Brighton Crest Sig	27	42	-	-
Millerton & Marina Signal	298	294	-	-
Millerton & Table Mountain Sig	20	32	-	-
Friant Road Buggto North Fork	1,335	1,884	-	-
Millerton Rd. Marina Dr to Sk	191	297	-	-
Millerton Rd. Sky Harbor to Au	484	753	-	-
Jayne Ave-Glento I-5 Road Imp	701	1,076	-	-
Amer Ave/Gold St-Trfc Sig	1,725	2,651	-	-
Central Bethel to Academy	2,793	4,291	-	-
Central Academy to Newmark	2,099	3,225	-	-
Goodfellow, Newmark & Rvr bend	9,353	14,370	-	-
Central & Chestnut Intersection	44	68	-	-



Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
Central SR 99 SB Off Ramp	27	42	-	-
Central Chestnut to GSB	26	40	-	-
Central & Academy T Signal	163	250	-	-
Automated Warrant Fund	2,446	(24,947)	-	-
Criminalistic Laboratory	1,888	2,109	-	-
Sheriff-CA St Corr Train	399,828	295,558	249,628	249,628
Debtor Assessment Fee	216,868	243,048	162,980	162,980
Sheriff Automted GC 26731	252,016	252,501	119,956	119,956
Local Law Enforcmnt Block	66,312	3,044	65,072	65,072
Search & Rescue Fund	14,917	98,406	80,000	80,000
Sex Offndr Fines Fund	505	433	-	-
Federal Asset Forfeiture	2,187,843	795,060	-	-

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
State Asset Forfeiture	4,428	20,659	-	-
SAF Pos Intervention Prog	1,940	1,110	-	-
HIDTA Assest Forfeiture	187,237	100,689	-	-
HIDTA-Federal Forfeiture	1,341	-	-	-
HIDTA-State Forfeiture	1,611	2,476	-	-
Indigent Burial Trust Fund	22,156	17,520	-	-
Inmate Welfare Fund B16	3,210,490	3,607,606	2,899,707	2,899,707
Juvenile Justice Campus	94,339	69,838	-	-
West Annex Jail (SB 1022)	(45,678)	7,123,681	70,305,410	70,305,410
Leasehold Improvements (WAJ)	1,374,604	8,199,599	2,148,031	2,148,031
Capital Project (WAJ)	218,786	3,212,559	3,918,387	3,918,387
Intangibles (WAJ)	-	1,233,335	-	-

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
Non-Capitalized Expend (WAJ)	14,415	20,087	-	-
Adult Crisis Res Trt Facility	946,560	4,278,385	142,780	142,780
Jail Improvements	363,663	2,001,852	1,400,000	1,400,000
Sheriff's Area 2 Substation	(13)	7,067,266	6,000,000	6,000,000
District Attorney Building	3,334,952	2,091,063	-	-
Animal Control Facility	3,060,969	1,075,492	1,000,000	1,000,000
Assessor-Recorder Building	-	-	6,565,580	6,565,580
Ag Capital Projects and Maint	-	147,943	-	-
EMS Communications Center	-	50,434	75,600	75,600
Sierra Facility Improvements	-	42,628	-	-
Sanger Library Remodel	-	163,719	114,000	114,000
Hall of Records Improvements	-	2,019,222	6,000,000	6,000,000

Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
Clovis Regional Library	-	-	1,224,000	1,224,000
Debt Service	6,806,665	-	-	-
Lease Revenue Bonds	-	15,986,148	3,566,352	3,566,352
Pension Obligation Bonds	-	43,530,334	45,193,305	45,193,305
Total Summarization by Fund	2,332,403,430	2,510,746,414	2,841,907,639	2,841,907,639

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
<b>General Fund</b>  General	Taxes	3005 RDA ABX1 26 Property Tax	2,089,569	2,901,628	3,000,000	3,000,000
		3006 Redev Tax Increm Reimb	7,082,500	6,543,158	7,300,000	7,300,000
		3007 Suppl-Prior Unsecured	-	-	5,000	5,000
		3008 Suppl-Prior Secured	50,948	110,077	40,000	40,000
		3009 Suppl-Current Unsecured	13,476	18,855	5,000	5,000
		3010 Property Taxes-Current Secured	90,148,481	94,460,858	96,538,997	96,538,997
		3011 Suppl-Current Secured	1,797,214	2,011,594	1,000,000	1,000,000
		3013 Supplemental-Curr Unsec Prior	7,808	8,480	5,000	5,000
		3015 Property Taxes-Current Unsecrd	4,368,189	4,564,511	4,000,000	4,000,000
		3017 Property Taxes-Curr Unsec Pr	97,955	125,733	174,400	174,400
		3021 Teetered Program Taxes	1,534,748	-	1,000,000	1,000,000
		3025 Property Taxes-Prior Unsecured	76,044	264,969	66,000	66,000
		3030 Penalties & Costs-Delinq Taxes	652,804	1,720,337	600,000	600,000
		3031 Teetered Program Revenues	3,958,871	10,397,445	3,000,000	3,000,000
		3033 Redemption Fees	53,566	52,462	50,000	50,000
		3034 Redempt Fees-Tax Deeded Land	(627)	(162)	-	-
		3036 Deed Fees	-	-	3,000	3,000
		3040 Penalties - Current Suppl	2,342,164	3,194,267	2,000,000	2,000,000
		3045 Bradley-Burns 1% Sales/Use Tx	24,068,987	22,240,144	23,320,000	23,320,000
		3047 Timber Yield Taxes	14,802	38,030	5,000	5,000
		3060 In Lieu of Sales & Use Tax Rev	3,866,973	315	-	-
		3061 Property Tax In-Lieu of VLF	111,482,813	117,197,278	119,775,618	119,775,618
		3065 Airplane Taxes	414,824	501,622	320,000	320,000
		3075 Property Transfer Taxes	3,302,177	3,477,096	2,000,000	2,000,000
		3085 Racehorse Taxes	10,627	10,487	5,000	5,000
	Total Taxes		257,434,912	269,839,186	264,213,015	264,213,015
	Licenses, Permits & Franchises					
		3155 Animal Licenses	24,946	25,600	30,000	30,000
		3160 Business Licenses	647,093	664,824	654,245	654,245
		3170 Construction Permits	5,949,274	4,406,869	5,298,552	5,298,552

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		3171 Development Service Fees	261,151	234,030	145,000	145,000
		3172 Planning Comm Appeals Fees	490	-	-	-
		3180 Zoning Permits	632,410	438,556	530,401	530,401
		3183 Franchises	4,565,034	4,688,288	4,500,000	4,500,000
		3185 Agricultural Preserve App Fees	18,450	-	4,692	4,692
		3191 Marriage Licenses	170,005	170,306	165,000	165,000
		3192 Burial & Disinterment Permits	101,868	90,313	85,813	85,813
		3193 Gun,Explosive,Tear Gas Permits	217,094	309,469	267,409	267,409
		3195 License & Permit Fees	21,217	22,883	185,001	185,001
		Total Licenses, Permits & Franchises	12,609,033	11,051,139	11,866,113	11,866,113
	Fines, Forfeitures & Penalties	3294 Vc 16028 Fines (Actual)	14,587	13,612	-	-
		3295 Vehicle Code Fines	1,570,395	1,820,925	1,657,629	1,657,629
		3296 Vehicle Code Fines/Parking	49,548	52,648	45,077	45,077
		3297 Court Pc1463.07 Ab233 Or/Admin	1,271,095	1,144,341	1,370,740	1,370,740
		3301 Criminal Fines	62,702	103,032	49,114	49,114
		3303 Civil Fines	1,995	1,050	-	-
		3307 Civil Assessmnt Fees JJC Court	500,000	500,000	500,000	500,000
		3308 Criminal Just Temp Const	-	-	396,000	396,000
		3310 Forfeitures And Penalties	(7)	-	-	-
		3314 County Penalty Pc 1464 (E) 30%	975,945	1,074,370	978,014	978,014
		3320 Adult Offender Work Program	856,730	769,343	760,000	760,000
		Total Fines, Forfeitures & Penalties	5,302,989	5,479,321	5,756,574	5,756,574
	Rev from Use of Money & Property	3380 Interest	2,980,971	4,102,485	2,552,050	2,552,050
		3400 Rents And Concessions	127,847	262,435	49,525	49,525
		3404 Other Rental Of Bldgs & Land	228,243	236,124	200,000	200,000
		Total Rev from Use of Money & Property	3,337,062	4,601,043	2,801,575	2,801,575
	Intergovernmental Revenue - State	3455 Mandated Program - State	514,039	625,304	664,000	664,000
		3465 State-Motor Vehicle In-Lieu Tx	368,152	437,579	325,000	325,000
		3475 State In-Lieu Taxes- Fish&Game	2,125	2,129	-	-
		3480 State-Welfare-Administration	257,379	(40,589)	750,544	750,544

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		3503 Emerg Med Svc - State	754,516	284,980	405,407	405,407
		3504 State-Tobacco,Prevention,Promo	121,400	51,000	-	-
		3505 Calif Chldrn Svc State Aid	3,298,255	2,602,760	3,768,722	3,768,722
		3506 AIDS Program - State	39,264	88,325	85,513	85,513
		3513 Tobacco Settlement	2,062,073	2,461,835	2,000,000	2,000,000
		3517 State-Aid-Mental Health	-	-	3,100,000	3,100,000
		3525 Tuberculosis - State Aid	318,203	202,730	307,411	307,411
		3530 Other Health - State Aid	5,079,262	3,124,072	4,423,041	4,423,041
		3539 EPSDT Aid - State	-	-	3,134,175	3,134,175
		3541 C.H.D.P-Administration	456,752	373,009	427,469	427,469
		3545 State-Aid For Agriculture	2,714,587	2,564,334	3,290,476	3,290,476
		3555 State-Aid-Pesticide Mill Asses	2,004,367	2,226,484	2,000,000	2,000,000
		3560 State-Aid For Veterans Affairs	119,038	131,916	134,053	134,053
		3565 State-I/L Homeowners Prop Tax	964,775	944,999	945,000	945,000
		3569 Lease Revenue for JJC Court	2,085,119	2,076,041	2,086,315	2,086,315
		3572 State-Disaster Relief	1,038,700	2,281,947	5,370,000	5,370,000
		3575 State-Other	4,431,765	5,126,072	5,495,173	5,495,173
		3577 State Aid-Public Safety Pr 172	66,593,205	74,240,334	73,173,831	73,173,831
		3586 State-School Lunch And Milk	841	-	-	-
		3628 ADP State DMC CY	-	-	1,080,478	1,080,478
	Total Intergovernmental Revenue - State		93,223,815	99,805,259	108,709,757	108,709,757
	Intergovernmental Revenue - Federal					
		4361 Federal-Welfare Administration	(24,540)	22,629	-	-
		4368 Federal-Grazing Fees	14,381	14,071	5,000	5,000
		4369 Federal In Lieu - Housing	12,600	26,387	-	-
		4370 Federal-In-Lieu Taxes	2,938,518	3,421,730	2,600,000	2,600,000
		4375 Federal Grants	3,714,581	3,724,806	3,637,861	3,637,861
		4380 Federal-Other	20,261,969	20,979,896	24,697,701	24,697,701
		4382 MCAH-Federal Mat Child Health	5,262,798	3,803,968	3,747,398	3,747,398
		4383 MAA-Medi-Cal Admin. Activities	-	-	4,000,000	4,000,000
		4390 Federal-Aid-Comm Dev Block Grt	3,528,514	2,407,358	6,366,692	6,366,692
		4402 Mental Health Admin	3,728,713	3,314,098	5,481,895	5,481,895
		4404 Mental Health QA	678,426	569,034	727,906	727,906
		4408 SDMC Patient	27,924,018	44,695,928	42,519,777	42,519,777
		4410 Medicare Fees Patient	114,351	131,642	110,000	110,000

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		4412 MAGI Medi-Cal	14,729,213	26,936,721	16,914,981	16,914,981
		4428 ADP Federal DMC	16,438,271	21,094,566	11,517,939	11,517,939
	Total Intergovernmental Revenue - Federal		99,321,812	131,142,833	122,327,150	122,327,150
	Intergovernmental Revenue - Other					
		4841 Other Governmental Agencies	3,409,807	2,845,705	3,592,006	3,592,006
	Total Intergovernmental Revenue - Other		3,409,807	2,845,705	3,592,006	3,592,006
	Charges for Services					
		4880 Assessment & Tax Coll Fees	247,899	388,034	206,500	206,500
		4882 Assessments & Tax Coll Fees#80	3,495,930	3,035,292	3,106,753	3,106,753
		4885 Auditing & Accounting Fees	990,283	752,655	880,800	880,800
		4888 Admin Services Sb-2890	930,995	1,060,858	922,000	922,000
		4892 Elections Services	512,009	243,848	739,377	739,377
		4895 Personnel Services	909,244	1,237,323	1,309,572	1,309,572
		4905 Legal Services	148,824	106,420	101,000	101,000
		4906 Court Ordered Attorney Fees	511,345	480,058	335,000	335,000
		4910 Plan & Engineering Services	922,153	1,524,512	1,519,500	1,519,500
		4911 Env Impact Study Fees-Consult	-	-	141,996	141,996
		4912 Env Impact Study Fees-Other	228,649	224,062	243,624	243,624
		4916 General Plans/Amendments	483	1,448	4,512	4,512
		4921 Recovery Of Co Wide Cost Alloc	2,745,806	2,284,340	2,592,586	2,592,586
		4927 Interim Assistance-Welfare	1,041,620	1,259,550	1,162,466	1,162,466
		4928 Collection Charges	105,824	101,740	102,050	102,050
		4929 Unsecured Collection Charges	298,557	278,015	244,113	244,113
		4935 Agricultural Services	2,083,249	1,506,444	1,927,400	1,927,400
		4940 Civil Process Services	(108)	-	-	-
		4941 Sheriff's Civil Process Service	517,370	466,202	524,786	524,786
		4942 Aud-Cont Civil Process Service	12,030	7,329	9,600	9,600
		4945 Vc 42007 County 23% T Sch Bail	1,941,569	2,638,331	1,999,130	1,999,130
		4946 Vc 40610 County Trf Cit Ds Fee	63,683	62,979	56,062	56,062
		4955 Family Reconcil Spec Serv Fees	31,090	29,960	27,825	27,825
		4957 Prob Present Report Fees	37,673	37,933	30,000	30,000
		4958 Clerk Special Service Fees	526,788	552,177	528,000	528,000
		4960 Clerk Copy/Cert Spec Serv Fees	17,816	17,291	17,000	17,000
		4965 Estate Fees	514,009	533,341	605,732	605,732



County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		4975 Law Enforcement Services	3,109,827	3,171,297	2,632,444	2,632,444
		4976 Fingerprinting Fees	54,587	55,295	55,500	55,500
		4980 Recording Fees	2,511,427	623,292	475,885	475,885
		4981 Recording Fees-Health	845,822	854,484	805,000	805,000
		4982 Vital Record Trust Fees	18,249	252	-	-
		4984 Micrographics Fees	-	410	-	-
		4987 ERDS Fee Revenue from Trust	-	1	-	-
		5007 Lab Water Testing-Environmentl	13,135	1,427	-	-
		5010 Environmental Health Fees	4,294,978	4,160,165	4,890,737	4,890,737
		5011 Milk Inspection Fees	4,846	(2,561)	-	-
		5013 Recreational Health Fees	464,666	111,236	462,850	462,850
		5014 Well Permit Fees	542,112	447,005	565,989	565,989
		5015 Organized Camps	14,859	15,439	16,883	16,883
		5027 Mgd Care/Mcal Patient Fees	92,310	(39,780)	52,070	52,070
		5031 Jail Farm&Work Furlough	4,133,867	8,171,171	5,955,425	5,955,425
		5033 Private Pay - Patient Fees	115,352	273,832	207,200	207,200
		5034 Insurance Fees - Patient	20,406	7,923	56,000	56,000
		5035 Juv Hall-Youth Cntr-Priv Fees	69,703	32,814	-	-
		5036 Medi-Cal Fees - Patient	340,913	431,840	817,885	817,885
		5037 Clinical Lab Tests	4,576	-	-	-
		5038 Medicare Fees - Patient	10,524	5,914	500	500
		5039 Other Agencies Services	2,321,576	2,396,602	2,632,174	2,632,174
		5040 Other Cty Dpts Services	5,670,363	5,465,974	6,830,724	6,830,724
		5047 County Court Services	913,895	1,326	-	-
		5055 Park & Rec Fees	289,207	393,053	304,387	304,387
		5058 Cost Settlement-Short Doyle	(3,533,051)	-	-	-
		5060 Other Charges For Curr Servs	455,574	673,055	991,640	991,640
		5064 Data Processing Fees	23,329	19,459	9,608	9,608
		5066 Charges For Special Assessment	-	104,380	-	-
		5074 Investment Services Fees	2,034,015	2,133,822	2,064,486	2,064,486
		5083 Diversion Programs Fees	45,267	26,922	21,240	21,240
		5084 Drug Testing	82,614	64,979	65,000	65,000
		5085 Adult Probation Supervision	192,947	108,612	105,000	105,000
		5086 Juvenile Electronic monitoring	8,748	5,469	-	-
		5087 Juvenile Admin Screening	18,574	12,415	-	-
		5088 Domestic Viol Batterer's Admin	2,250	2,000	2,000	2,000

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors	
1	2	3	4	5	6	7	
		5089      Juvenile Record Sealing Fees	4,350	3,300	2,000	2,000	
		5110      Vehicle Pd Premiums	-	72	-	-	
	Total Charges for Services		44,026,605	48,563,037	49,360,011	49,360,011	
	Miscellaneous Revenues						
		5771      Revenue Recovery-Liens	180	1,187	168	168	
		5777      Welfare Repayments	1,547,145	2,292,563	1,775,483	1,775,483	
		5779      Child Support Collection	1,250,951	1,337,911	1,305,894	1,305,894	
		5790      Other Sales	1,725	1,200	1,200	1,200	
		5791      Miscellaneous Sales-Taxable	213,009	313,395	325,000	325,000	
		5793      Rodent Control	204,247	232,491	190,000	190,000	
		5800      Other Miscellaneous	4,435,114	7,993,281	3,689,707	3,689,707	
		5804      ABX126 Other Revenue	1,827,289	1,971,634	-	-	
		5806      Loss Recovery-Risk Management	67,887	2,106	-	-	
		5831      Refunds And Abatements	5,271,632	1,064,539	778,854	778,854	
		5882      Cty Emp Wtiness And Jury Fees	1,140	5,502	-	-	
		5888      Community Develop Repayments	625,717	558,823	500,000	500,000	
		5890      Donations	22,970	16,250	-	-	
		5900      Cash Overages	1,933	2,974	-	-	
		Total Miscellaneous Revenues		15,470,939	15,793,854	8,566,306	8,566,306
	Other Financing Sources						
		5911      Sale of Assets	248,092	226,797	-	-	
		5920      Proceeds Secur. of Tobacco Rev	(165,870)	-	-	-	
		5957      Operating Transfers In	793,932,208	892,400,727	1,028,685,516	1,028,685,516	
	Total Other Financing Sources		794,014,430	892,627,524	1,028,685,516	1,028,685,516	
	Residual Equity Transfers (In)						
	Total Residual Equity Transfers (In)		-	-	-	-	
	Intrafund Revenues						
		5990      Intrafund Revenue	30,254,410	33,574,554	29,945,268	29,945,268	
	Total Intrafund Revenues		30,254,410	33,574,554	29,945,268	29,945,268	
Total General Fund Financing Sources			1,358,405,814	1,515,323,454	1,635,823,291	1,635,823,291	

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
<b>Special Revenue Funds</b>  Health And Welfare	Rev from Use of Money & Property					
		3380 Interest	700,516	706,085	730,000	730,000
	Total Rev from Use of Money & Property		700,516	706,085	730,000	730,000
	Intergovernmental Revenue - State					
		3508 Healthcare Sales Tax Revenue	159,571,173	(21,788,007)	-	-
		3509 Healthcare Veh Lic Fee Revenue	73,833,101	15,103,823	19,587,476	19,587,476
	Total Intergovernmental Revenue - State		233,404,273	(6,684,184)	19,587,476	19,587,476
	Other Financing Sources					
		5950 Op Trans In From General Fund	11,359,752	-	-	-
		5957 Operating Transfers In	-	10,404,113	10,404,113	10,404,113
Total Other Financing Sources			11,359,752	10,404,113	10,404,113	10,404,113
<b>Total Health And Welfare Fund Financing Sources</b>			<b>245,464,541</b>	<b>4,426,014</b>	<b>30,721,589</b>	<b>30,721,589</b>
1991 Realign-DBH	Rev from Use of Money & Property					
		3380 Interest	-	380,678	-	-
	Total Rev from Use of Money & Property		-	380,678	-	-
	Intergovernmental Revenue - State					
		3508 Healthcare Sales Tax Revenue	-	34,566,739	27,086,510	27,086,510
		3509 Healthcare Veh Lic Fee Revenue	-	3,641,666	1,746,548	1,746,548
	Total Intergovernmental Revenue - State		-	38,208,405	28,833,058	28,833,058
	Other Financing Sources					
		5950 Op Trans In From General Fund	-	-	755,215	755,215
		5957 Operating Transfers In	-	955,639	-	-
Total Other Financing Sources			-	955,639	755,215	755,215
<b>Total 1991 Realign-DBH Fund Financing Sources</b>			<b>-</b>	<b>39,544,723</b>	<b>29,588,273</b>	<b>29,588,273</b>

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
1991 Realign-DSS	Rev from Use of Money & Property	3380 Interest	-	70,389	-	-
	Total Rev from Use of Money & Property		-	70,389	-	-
	Intergovernmental Revenue - State					
	3508 Healthcare Sales Tax Revenue	-	59,888,024	65,821,816	65,821,816	
	3509 Healthcare Veh Lic Fee Revenue	-	6,398,419	8,368,448	8,368,448	
Total Intergovernmental Revenue - State			-	66,286,443	74,190,264	74,190,264
Total 1991 Realign-DSS Fund Financing Sources			-	66,356,832	74,190,264	74,190,264
1991 Realign-CLWKs MOE	Rev from Use of Money & Property	3380 Interest	-	16,932	-	-
	Total Rev from Use of Money & Property		-	16,932	-	-
	Intergovernmental Revenue - State					
	3508 Healthcare Sales Tax Revenue	-	40,604,026	38,191,408	38,191,408	
	3509 Healthcare Veh Lic Fee Revenue	-	20,607,906	18,650,312	18,650,312	
Total Intergovernmental Revenue - State			-	61,211,932	56,841,720	56,841,720
Total 1991 Realign-CLWKs MOE Fund Financing Sources			-	61,228,865	56,841,720	56,841,720
1991 Realign-Family Sppt	Rev from Use of Money & Property	3380 Interest	-	72,011	-	-
	Total Rev from Use of Money & Property		-	72,011	-	-
	Intergovernmental Revenue - State					
	3508 Healthcare Sales Tax Revenue	-	19,976,144	23,396,926	23,396,926	
	3509 Healthcare Veh Lic Fee Revenue	-	32,819,620	29,236,661	29,236,661	
Total Intergovernmental Revenue - State			-	52,795,764	52,633,587	52,633,587
Total 1991 Realign-Family Sppt Fund Financing Sources			-	52,867,775	52,633,587	52,633,587

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Emergency Medical Services	Fines, Forfeitures & Penalties					
		3313 Sb612 Penalty Assessments	785,590	686,414	795,168	795,168
	Total Fines, Forfeitures & Penalties		785,590	686,414	795,168	795,168
	Rev from Use of Money & Property					
		3380 Interest	27,721	33,205	15,380	15,380
	Total Rev from Use of Money & Property		27,721	33,205	15,380	15,380
Total Emergency Medical Services Fund Financing Sources			813,312	719,619	810,548	810,548
Road	Taxes					
		3043 Local Trans. - 1/4% Sales Tax	4,492,275	4,505,290	3,621,000	3,621,000
		3044 Measure C - 1/2% Sales Tax	6,257,917	6,538,934	6,200,400	6,200,400
	Total Taxes		10,750,192	11,044,224	9,821,400	9,821,400
	Licenses, Permits & Franchises					
		3175 Road Privileges And Permits	1,041,472	596,063	600,000	600,000
	Total Licenses, Permits & Franchises		1,041,472	596,063	600,000	600,000
	Rev from Use of Money & Property					
		3380 Interest	421,173	468,464	348,034	348,034
	Total Rev from Use of Money & Property		421,173	468,464	348,034	348,034
	Intergovernmental Revenue - State					
		3460 State-Highway Users Tax	17,377,775	18,305,478	22,095,132	22,095,132
		3464 State SBI RRA Act of 2017	-	4,746,317	17,067,000	17,067,000
		3547 State TEA-21 Match & Exchange	368,108	-	368,108	368,108
		3575 State-Other	198,972	1,169,413	1,518,413	1,518,413
	Total Intergovernmental Revenue - State		17,944,855	24,221,208	41,048,653	41,048,653
	Intergovernmental Revenue - Federal					
		4365 Federal-Construction	6,227,240	6,173,532	31,467,034	31,467,034
		4366 Federal-Forest Reserve Revenue	212,229	465,544	276,669	276,669

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		4375      Federal Grants	257,388	138,442	100,000	100,000
		4380      Federal-Other	9,474	9,224	10,000	10,000
	Total Intergovernmental Revenue - Federal		6,706,331	6,786,742	31,853,703	31,853,703
	Intergovernmental Revenue - Other					
		4841      Other Governmental Agencies	-	137,362	350,000	350,000
	Total Intergovernmental Revenue - Other		-	137,362	350,000	350,000
	Charges for Services					
		4910      Plan & Engineering Services	18,946	107,227	225,000	225,000
		4958      Clerk Special Service Fees	50	-	-	-
		4985      Road & Street Services	4,808,217	717,477	-	-
		5040      Other Cty Dpts Services	1,465,958	2,154,691	1,806,500	1,806,500
	Total Charges for Services		6,293,171	2,979,395	2,031,500	2,031,500
	Miscellaneous Revenues					
		5800      Other Miscellaneous	65,370	77,939	-	-
		5806      Loss Recovery-Risk Management	24,615	5,787	-	-
		5882      Cty Emp Witness And Jury Fees	180	-	-	-
	Total Miscellaneous Revenues		90,165	83,725	-	-
	Other Financing Sources					
		5957      Operating Transfers In	224,298	5,824,830	957,997	957,997
	Total Other Financing Sources		224,298	5,824,830	957,997	957,997
Total Road Fund Financing Sources			43,471,658	52,142,013	87,011,287	87,011,287
Fresno Co. Free Library-Meas. B	Taxes					
		3005      RDA ABX1 26 Property Tax	122,561	178,715	197,229	197,229
		3006      Redev Tax Increm Reimb	547,022	538,475	480,000	480,000
		3008      Suppl-Prior Secured	3,685	10,568	4,265	4,265
		3009      Suppl-Current Unsecured	1,410	1,984	1,000	1,000
		3010      Property Taxes-Current Secured	9,692,776	10,166,568	10,814,918	10,814,918
		3011      Suppl-Current Secured	188,971	212,029	150,000	150,000

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		3013 Supplemental-Curr Unsec Prior	814	886	200	200
		3015 Property Taxes-Current Unsecrd	459,506	481,958	371,830	371,830
		3017 Property Taxes-Curr Unsec Pr	10,216	13,240	9,000	9,000
		3025 Property Taxes-Prior Unsecured	7,995	27,859	15,000	15,000
		3030 Penalties & Costs-Delinq Taxes	1,620	2,983	982	982
		3042 Measure B 1/8% Sales Tax	16,430,715	17,229,406	17,000,000	17,000,000
		3047 Timber Yield Taxes	777	1,996	800	800
	Total Taxes		27,468,068	28,866,667	29,045,224	29,045,224
	Rev from Use of Money & Property					
		3380 Interest	185,082	343,676	170,000	170,000
	Total Rev from Use of Money & Property		185,082	343,676	170,000	170,000
	Intergovernmental Revenue - State					
		3475 State In-Lieu Taxes- Fish&Game	224	224	-	-
		3565 State-I/L Homeowners Prop Tax	101,436	99,734	75,000	75,000
		3575 State-Other	58,610	87,849	18,000	18,000
	Total Intergovernmental Revenue - State		160,271	187,807	93,000	93,000
	Intergovernmental Revenue - Federal					
		4369 Federal In Lieu - Housing	1,325	2,780	-	-
		4380 Federal-Other	98,947	28,443	3,901	3,901
	Total Intergovernmental Revenue - Federal		100,272	31,223	3,901	3,901
	Charges for Services					
		5039 Other Agencies Services	1,001,323	1,019,352	928,828	928,828
		5050 Library Services	410,390	383,347	475,000	475,000
		5055 Park & Rec Fees	40	-	-	-
	Total Charges for Services		1,411,753	1,402,699	1,403,828	1,403,828
	Miscellaneous Revenues					
		5789 Non-Taxable Sales	57,054	61,892	65,000	65,000
		5791 Miscellaneous Sales-Taxable	121,917	133,486	180,000	180,000
		5800 Other Miscellaneous	8,317	7,341	79,900	79,900
		5804 ABX126 Other Revenue	66,013	77,220	-	-
		5831 Refunds And Abatements	350	20	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		5890 Donations	79	585	100	100
		5900 Cash Overages	648	672	-	-
	Total Miscellaneous Revenues		254,378	281,216	325,000	325,000
	Other Financing Sources					
		5950 Op Trans In From General Fund	106,929	-	-	-
		5957 Operating Transfers In	12,800	135,706	138,084	138,084
Total Other Financing Sources		119,729	135,706	138,084	138,084	
Total Fresno Co. Free Library-Measure B Fund Financing Sources			29,699,553	31,248,993	31,179,037	31,179,037
County Library Book Fund	Rev from Use of Money & Property					
		3380 Interest	20,523	31,046	24,270	24,270
	Total Rev from Use of Money & Property		20,523	31,046	24,270	24,270
	Miscellaneous Revenues					
		5890 Donations	103,136	19,918	42,000	42,000
Total Miscellaneous Revenues		103,136	19,918	42,000	42,000	
Total County Library Book Fund Financing Sources			123,659	50,964	66,270	66,270
Hygus Adams Fund	Rev from Use of Money & Property					
		3380 Interest	2,217	25,125	-	-
	Total Rev from Use of Money & Property		2,217	25,125	-	-
	Miscellaneous Revenues					
5890 Donations		-	4,890,127	-	-	
Total Miscellaneous Revenues		-	4,890,127	-	-	
Total Hygus Adams Fund Financing Sources			2,217	4,915,252	-	-
Library Investment Fund	Rev from Use of Money & Property					
		3380 Interest	1,302	2,000	-	-
Total Rev from Use of Money & Property		1,302	2,000	-	-	
Total Library Investment Fund Financing Sources			1,302	2,000	-	-



County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Fish And Game	Fines, Forfeitures & Penalties	3302 Fish And Game Fines	2,775	3,185	2,578	2,578
	Total Fines, Forfeitures & Penalties		2,775	3,185	2,578	2,578
	Rev from Use of Money & Property	3380 Interest	209	189	135	135
	Total Rev from Use of Money & Property		209	189	135	135
	Total Fish And Game Fund Financing Sources		2,985	3,374	2,713	2,713
Off Highway License	Rev from Use of Money & Property	3380 Interest	1,143	1,663	1,000	1,000
	Total Rev from Use of Money & Property		1,143	1,663	1,000	1,000
	Intergovernmental Revenue - State	3575 State-Other	9,021	8,945	11,200	11,200
	Total Intergovernmental Revenue - State		9,021	8,945	11,200	11,200
	Miscellaneous Revenues	5800 Other Miscellaneous	815	-	-	-
	Total Miscellaneous Revenues		815	-	-	-
	Total Off Highway License Fund Financing Sources		10,979	10,608	12,200	12,200
Law Enforcement Services Acct	Intergovernmental Revenue - State	3575 State-Other	74,097,266	67,364,236	83,500,105	83,500,105
	Total Intergovernmental Revenue - State		74,097,266	67,364,236	83,500,105	83,500,105
	Other Financing Sources	5957 Operating Transfers In	503,970	-	-	-
	Total Other Financing Sources		503,970	-	-	-
Total Law Enforcement Services Acct Fund Financing Sources			74,601,241	67,364,236	83,500,105	83,500,105

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Support Services Account	Intergovernmental Revenue - State					
		3575 State-Other	88,041,829	81,247,178	99,694,874	99,694,874
	Total Intergovernmental Revenue - State		88,041,829	81,247,178	99,694,874	99,694,874
Total Support Services Account Fund Financing Sources			88,041,829	81,247,178	99,694,874	99,694,874
Com Corr Performance Incentive	Rev from Use of Money & Property					
		3380 Interest	52,951	64,982	-	-
	Total Rev from Use of Money & Property		52,951	64,982	-	-
	Intergovernmental Revenue - State					
		3575 State-Other	3,564,117	2,684,803	1,913,066	1,913,066
Total Com Corr Performance Incentive Account Fund Financing Sources			3,564,117	2,684,803	1,913,066	1,913,066
Com Recidivism Reduction Grant	Rev from Use of Money & Property					
		3380 Interest	2,773	1,336	-	-
	Total Rev from Use of Money & Property		2,773	1,336	-	-
Total Com Recidivism Reduction Grant Fund Financing Sources			2,773	1,336	-	-
IGDSDF District Attorney	Rev from Use of Money & Property					
		3380 Interest	1,842	2,322	-	-
	Total Rev from Use of Money & Property		1,842	2,322	-	-
Total IGDSDF Administrative 2% Fund Financing Sources			1,842	2,322	-	-
IGDSDF Sheriff	Rev from Use of Money & Property					
		3380 Interest	498	-	-	-
	Total Rev from Use of Money & Property		498	-	-	-
Total IGDSDF Sheriff Fund Financing Sources			498	-	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors	
1	2	3	4	5	6	7	
Criminal Justice Temp Const	Fines, Forfeitures & Penalties	3295      Vehicle Code Fines	-	5	-	-	
		3296      Vehicle Code Fines/Parking	1,708,372	1,703,534	1,705,000	1,705,000	
		3310      Forfeitures And Penalties	40,903	40,468	36,000	36,000	
		Total Fines, Forfeitures & Penalties		1,749,275	1,744,006	1,741,000	1,741,000
	Rev from Use of Money & Property						
	3380      Interest	9,307	7,558	9,000	9,000		
Total Rev from Use of Money & Property			9,307	7,558	9,000	9,000	
Total Criminal Justice Temp Const Fund Financing Sources			1,758,582	1,751,564	1,750,000	1,750,000	
Tax Collector Dlnqt Cost	Taxes	3030      Penalties & Costs-Delinq Taxes	276,590	270,627	379,969	379,969	
		3032      Prior Tax Sales Taxes	-	(11,660)	-	-	
		Total Taxes		276,590	258,967	379,969	379,969
		Rev from Use of Money & Property					
	3380      Interest	133,436	167,329	-	-		
	Total Rev from Use of Money & Property			133,436	167,329	-	-
Total Tax Collector Dlnqt Cost Fund Financing Sources			410,026	426,295	379,969	379,969	
Assessor Ab-818	Rev from Use of Money & Property	3380      Interest	62,255	(22,112)	65,000	65,000	
		Total Rev from Use of Money & Property		62,255	(22,112)	65,000	65,000
		Charges for Services					
	4980      Recording Fees	-	(910)	-	-		
	Total Charges for Services		-	(910)	-	-	
	Other Financing Sources						
5957      Operating Transfers In		-	190,312	-	-		
Total Other Financing Sources			-	190,312	-	-	
Total Assessor Ab-818 Fund Financing Sources			62,255	167,290	65,000	65,000	

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
SSN Truncation	Rev from Use of Money & Property	3380 Interest	6,867	9,804	7,500	7,500
	Total Rev from Use of Money & Property		6,867	9,804	7,500	7,500
	Charges for Services	4980 Recording Fees	463	-	-	-
	Total Charges for Services		463	-	-	-
	Total SSN Truncation Fund Financing Sources		7,330	9,804	7,500	7,500
Micrographics Storage Fund	Rev from Use of Money & Property	3380 Interest	44,484	24,232	11,000	11,000
	Total Rev from Use of Money & Property		44,484	24,232	11,000	11,000
	Charges for Services	4980 Recording Fees	470	-	-	-
	Total Charges for Services		470	-	-	-
	Total Micrographics Storage Fund Financing Sources		44,954	24,232	11,000	11,000
ERDS (Electronic Recording)	Rev from Use of Money & Property	3380 Interest	9,917	15,893	13,500	13,500
	Total Rev from Use of Money & Property		9,917	15,893	13,500	13,500
	Charges for Services	4980 Recording Fees	466	-	-	-
		4987 ERDS Fee Revenue from Trust	-	-	162,000	162,000
	Total Charges for Services		466	-	162,000	162,000
Total ERDS (Electronic Recording) Fund Financing Sources			10,383	15,893	175,500	175,500

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Record Documents System	Rev from Use of Money & Property	3380 Interest	216,661	325,208	265,000	265,000
	Total Rev from Use of Money & Property		216,661	325,208	265,000	265,000
	Charges for Services					
		4980 Recording Fees	473	-	-	-
		4983 Recorded Document Fees	-	-	693,000	693,000
	Total Charges for Services		473	-	693,000	693,000
	Miscellaneous Revenues					
		5831 Refunds And Abatements	-	200	-	-
Total Record Documents System Fund Financing Sources			217,134	325,408	958,000	958,000
Security Paper	Rev from Use of Money & Property	3380 Interest	2,392	3,548	2,900	2,900
	Total Rev from Use of Money & Property		2,392	3,548	2,900	2,900
	Charges for Services					
		4982 Vital Record Trust Fees	-	-	17,600	17,600
Total Security Paper Fund Financing Sources			2,392	3,548	20,500	20,500
Vital & Hlth Statistics Fee	Rev from Use of Money & Property	3380 Interest	22,738	30,930	27,000	27,000
	Total Rev from Use of Money & Property		22,738	30,930	27,000	27,000
	Charges for Services					
		4982 Vital Record Trust Fees	-	-	117,000	117,000
Total Vital & Hlth Statistics Fee Fund Financing Sources			22,738	30,930	144,000	144,000

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
SCAPAP Grant	Rev from Use of Money & Property	3380 Interest	14,818	22,323	10,500	10,500
	Total Rev from Use of Money & Property		14,818	22,323	10,500	10,500
	Intergovernmental Revenue - State	3568 State-Prop Tax Admin Program	618,750	-	-	-
	Total Intergovernmental Revenue - State		618,750	-	-	-
	Total SCAPAP Grant Fund Financing Sources		633,568	22,323	10,500	10,500
Base Recorder Fees	Rev from Use of Money & Property	3380 Interest	28	42,062	-	-
	Total Rev from Use of Money & Property		28	42,062	-	-
	Charges for Services	4980 Recording Fees	755,356	2,995,440	2,800,896	2,800,896
		4982 Vital Record Trust Fees	-	1,016	-	-
	Total Charges for Services		755,356	2,996,455	2,800,896	2,800,896
	Other Financing Sources	5957 Operating Transfers In	-	977,007	5,796,526	5,796,526
	Total Other Financing Sources		-	977,007	5,796,526	5,796,526
Total Base Recorder Fees Fund Financing Sources			755,384	4,015,524	8,597,422	8,597,422
CSS Local Prudent Reserve	Rev from Use of Money & Property	3380 Interest	364,363	656,407	-	-
	Total Rev from Use of Money & Property		364,363	656,407	-	-
	Intergovernmental Revenue - State	3535 State-MHSA	-	(778,469)	-	-
	Total Intergovernmental Revenue - State		-	(778,469)	-	-
Total CSS Local Prudent Reserve Fund Financing Sources			364,363	(122,062)	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
CSS	Rev from Use of Money & Property					
		3380 Interest	583,767	493,305	-	-
	Total Rev from Use of Money & Property		583,767	493,305	-	-
	Intergovernmental Revenue - State					
		3535 State-MHSA 3575 State-Other	30,367,556 -	39,109,410 (4,839,042)	40,862,230 -	40,862,230 -
Total Intergovernmental Revenue - State			30,367,556	34,270,368	40,862,230	40,862,230
Total CSS Fund Financing Sources			30,951,322	34,763,673	40,862,230	40,862,230
PEI	Rev from Use of Money & Property					
		3380 Interest	119,955	174,966	-	-
	Total Rev from Use of Money & Property		119,955	174,966	-	-
	Intergovernmental Revenue - State					
		3535 State-MHSA	8,625,127	8,691,068	8,984,534	8,984,534
Total Intergovernmental Revenue - State			8,625,127	8,691,068	8,984,534	8,984,534
Total PEI Fund Financing Sources			8,745,081	8,866,034	8,984,534	8,984,534
INN	Rev from Use of Money & Property					
		3380 Interest	56,020	82,941	-	-
	Total Rev from Use of Money & Property		56,020	82,941	-	-
	Intergovernmental Revenue - State					
		3535 State-MHSA	2,269,770	2,467,130	2,509,144	2,509,144
Total Intergovernmental Revenue - State			2,269,770	2,467,130	2,509,144	2,509,144
Total INN Fund Financing Sources			2,325,791	2,550,072	2,509,144	2,509,144
PEI Prudent Reserve	Rev from Use of Money & Property					
		3380 Interest	145,062	259,738	-	-
	Total Rev from Use of Money & Property		145,062	259,738	-	-
Total PEI Prudent Reserve Fund Financing Sources			145,062	259,738	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Capital Facilities	Rev from Use of Money & Property	3380 Interest	90,472	199,712	-	-
	Total Rev from Use of Money & Property		90,472	199,712	-	-
	Intergovernmental Revenue - State	3535 State-MHSA	4,132,951	(395,469)	135,719	135,719
	Total Intergovernmental Revenue - State		4,132,951	(395,469)	135,719	135,719
	Total Capital Facilities Fund Financing Sources		4,223,423	(195,758)	135,719	135,719
Education and Training	Rev from Use of Money & Property	3380 Interest	46,869	61,064	-	-
	Total Rev from Use of Money & Property		46,869	61,064	-	-
	Intergovernmental Revenue - State	3535 State-MHSA	-	365,619	-	-
	Total Intergovernmental Revenue - State		-	365,619	-	-
	Total Education and Training Fund Financing Sources		46,869	426,683	-	-
Prop 36	Rev from Use of Money & Property	3380 Interest	147	209	-	-
	Total Rev from Use of Money & Property		147	209	-	-
	Total Prop 36 Fund Financing Sources		147	209	-	-
Alcohol Abuse Ed & Prev-SB920	Fines, Forfeitures & Penalties	3310 Forfeitures And Penalties	90,631	64,240	63,381	63,381
	Total Fines, Forfeitures & Penalties		90,631	64,240	63,381	63,381
	Rev from Use of Money & Property	3380 Interest	924	545	-	-
	Total Rev from Use of Money & Property		924	545	-	-
	Total Alcohol Abuse Ed & Prev-SB920 Fund Financing Sources		91,555	64,786	63,381	63,381



County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Alcoholism Rehab-Stratham Funds	Fines, Forfeitures & Penalties	3310 Forfeitures And Penalties	104,617	79,634	102,561	102,561
	Total Fines, Forfeitures & Penalties		104,617	79,634	102,561	102,561
	Rev from Use of Money & Property	3380 Interest	27,042	36,077	-	-
	Total Rev from Use of Money & Property		27,042	36,077	-	-
	Total Alcoholism Rehab-Statham Funds Fund Financing Sources		131,659	115,711	102,561	102,561
Alcohol Assessment	Fines, Forfeitures & Penalties	3310 Forfeitures And Penalties	171,399	123,198	132,804	132,804
	Total Fines, Forfeitures & Penalties		171,399	123,198	132,804	132,804
	Rev from Use of Money & Property	3380 Interest	10,004	19,157	-	-
	Total Rev from Use of Money & Property		10,004	19,157	-	-
	Total Alcohol Assessment Fund Financing Sources		181,403	142,355	132,804	132,804
Drug Medi-Cal County Admin	Rev from Use of Money & Property	3380 Interest	597	44	-	-
	Total Rev from Use of Money & Property		597	44	-	-
	Total Drug Medi-Cal County Admin Fund Financing Sources		597	44	-	-
SAPT Block Grant (Federal)	Rev from Use of Money & Property	3380 Interest	44,894	37,986	-	-
	Total Rev from Use of Money & Property		44,894	37,986	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Intergovernmental Revenue - Federal					
		4380 Federal-Other	6,921,143	5,814,461	3,485,777	3,485,777
	Total Intergovernmental Revenue - Federal		6,921,143	5,814,461	3,485,777	3,485,777
Total SAPT Block Grant (Federal) Fund Financing Sources			6,966,037	5,852,447	3,485,777	3,485,777
DUI/PC 1000	Rev from Use of Money & Property					
		3380 Interest	18,509	32,246	-	-
	Total Rev from Use of Money & Property		18,509	32,246	-	-
	Miscellaneous Revenues					
		5800 Other Miscellaneous	138,013	149,503	-	-
Total Miscellaneous Revenues			138,013	149,503	-	-
Total DUI/PC 1000 Fund Financing Sources			156,522	181,749	-	-
Restricted-Sub Abuse Local Assis	Rev from Use of Money & Property					
		3380 Interest	10,749	16,515	-	-
	Total Rev from Use of Money & Property		10,749	16,515	-	-
Total Restricted-Sub Abuse Local Assis Fund Financing Sources			10,749	16,515	-	-
SB 82 Prog Funding - Sub Abuse	Rev from Use of Money & Property					
		3380 Interest	10,473	12,192	-	-
	Total Rev from Use of Money & Property		10,473	12,192	-	-
	Intergovernmental Revenue - State					
		3575 State-Other	-	-	100,000	100,000
Total Intergovernmental Revenue - State			-	-	100,000	100,000
Total SB Prog Funding - Sub Abuse Fund Financing Sources			10,473	12,192	100,000	100,000

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
SD & EPSDT Advance	Rev from Use of Money & Property	3380 Interest	197,338	131,286	-	-
	Total Rev from Use of Money & Property		197,338	131,286	-	-
	Intergovernmental Revenue - State	3539 EPSDT Aid - State	-	-	3,134,175	3,134,175
	Total Intergovernmental Revenue - State		-	-	3,134,175	3,134,175
	Charges for Services	5058 Cost Settlement-Short Doyle	2,162,185	5,280,343	-	-
	Total Charges for Services		2,162,185	5,280,343	-	-
	Total SD & EPSDT Advance Fund Financing Sources		2,359,523	5,411,629	3,134,175	3,134,175
SB 82 Rural Triage	Rev from Use of Money & Property	3380 Interest	30,987	32,888	-	-
	Total Rev from Use of Money & Property		30,987	32,888	-	-
	Intergovernmental Revenue - State	3517 State-Aid-Mental Health	-	(24,155)	-	-
		3575 State-Other	-	-	1,022,676	1,022,676
	Total Intergovernmental Revenue - State		-	(24,155)	1,022,676	1,022,676
Total SB 82 Rural Triage Fund Financing Sources			30,987	8,733	1,022,676	1,022,676
Election Fees	Rev from Use of Money & Property	3380 Interest	95	21,189	-	-
	Total Rev from Use of Money & Property		95	21,189	-	-
	Charges for Services	4892 Elections Services	1,131,140	99,600	25,000	25,000
	Total Charges for Services		1,131,140	99,600	25,000	25,000
Total Election Fees Fund Financing Sources			1,131,235	120,789	25,000	25,000

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Vital & Health Stat Fee	Licenses, Permits & Franchises	3191 Marriage Licenses	672	-	-	-
	Total Licenses, Permits & Franchises		672	-	-	-
	Rev from Use of Money & Property	3380 Interest	510	722	-	-
	Total Rev from Use of Money & Property		510	722	-	-
	Charges for Services	4892 Elections Services	-	54	-	-
		4982 Vital Record Trust Fees	3,213	3,430	4,000	4,000
		4985 Road & Street Services	-	26	-	-
	Total Charges for Services		3,213	3,509	4,000	4,000
	Total Vital & Health Stat Fee Fund Financing Sources		4,394	4,231	4,000	4,000
Admin & EDP Rev	Rev from Use of Money & Property	3380 Interest	21,929	23,813	15,000	15,000
	Total Rev from Use of Money & Property		21,929	23,813	15,000	15,000
	Intergovernmental Revenue - State	3494 State-Aid-Supp Enforcement Inc	7,245,719	7,359,377	7,745,215	7,745,215
	Total Intergovernmental Revenue - State		7,245,719	7,359,377	7,745,215	7,745,215
	Intergovernmental Revenue - Federal	4361 Federal-Welfare Administration	14,065,220	14,285,849	15,034,829	15,034,829
	Total Intergovernmental Revenue - Federal		14,065,220	14,285,849	15,034,829	15,034,829
	Total Admin & EDP Rev Fund Financing Sources		21,332,868	21,669,039	22,795,044	22,795,044
Proposition 64 Trust	Fines, Forfeitures & Penalties	3295 Vehicle Code Fines	-	(11,989)	-	-
	Total Fines, Forfeitures & Penalties		-	(11,989)	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Rev from Use of Money & Property	3380 Interest	41,948	20,848	-	-
	Total Rev from Use of Money & Property		41,948	20,848	-	-
	Intergovernmental Revenue - State	3575 State-Other	2,000	(398,643)	-	-
	Total Intergovernmental Revenue - State		2,000	(398,643)	-	-
	Charges for Services	5069 Judgments Awards	-	-	1,000,000	1,000,000
	Total Charges for Services		-	-	1,000,000	1,000,000
Total Proposition 64 Trust Fund Financing Sources			43,948	(389,784)	1,000,000	1,000,000
Dept of Ins Urban Grant	Rev from Use of Money & Property	3380 Interest	534	620	-	-
	Total Rev from Use of Money & Property		534	620	-	-
Total Dept of Ins Urban Grant Fund Financing Sources			534	620	-	-
Disab & Healthcare Ins Fraud	Rev from Use of Money & Property	3380 Interest	1,079	2,320	-	-
	Total Rev from Use of Money & Property		1,079	2,320	-	-
	Intergovernmental Revenue - State	3575 State-Other	183,653	183,653	183,653	183,653
	Total Intergovernmental Revenue - State		183,653	183,653	183,653	183,653
Total Disab & Healthcare Ins Fraud Fund Financing Sources			184,732	185,973	183,653	183,653
RE Fraud Fund	Rev from Use of Money & Property	3380 Interest	10,468	22,222	-	-
	Total Rev from Use of Money & Property		10,468	22,222	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Charges for Services	4960 Clerk Copy/Cert Spec Serv Fees	122	55	-	-
		4980 Recording Fees	1,061,041	896,951	800,000	800,000
		4982 Vital Record Trust Fees	-	7	-	-
	Total Charges for Services		1,061,163	897,013	800,000	800,000
Total RE Fraud Fund Fund Financing Sources			1,071,630	919,236	800,000	800,000
DOI Auto Ins Fraud Program	Rev from Use of Money & Property	3380 Interest	68	235	-	-
		Total Rev from Use of Money & Property		68	235	-
	Intergovernmental Revenue - State	3575 State-Other	367,657	440,468	395,000	395,000
			Total Intergovernmental Revenue - State		367,657	440,468
Total DOI Auto Ins Fraud Program Fund Financing Sources			367,725	440,703	395,000	395,000
Life & Annuity Fraud Program	Rev from Use of Money & Property	3380 Interest	518	243	-	-
		Total Rev from Use of Money & Property		518	243	-
Total Life & Annuity Fraud Program Fund Financing Sources			518	243	-	-
MAGEC OCJP Grant	Rev from Use of Money & Property	3380 Interest	1,497	1,243	-	-
		Total Rev from Use of Money & Property		1,497	1,243	-
Total MAGEC OCJP Grant Fund Financing Sources			1,497	1,243	-	-
DOI Workers Comp Fraud Prog	Rev from Use of Money & Property	3380 Interest	1,052	496	-	-
		Total Rev from Use of Money & Property		1,052	496	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Intergovernmental Revenue - State					
		3575 State-Other	1,007,445	1,087,212	1,184,988	1,184,988
	Total Intergovernmental Revenue - State		1,007,445	1,087,212	1,184,988	1,184,988
Total DOI Workers Comp Fraud Prog Fund Financing Sources			1,008,497	1,087,708	1,184,988	1,184,988
ID Theft Fund	Rev from Use of Money & Property					
		3380 Interest	4,828	10,604	-	-
	Total Rev from Use of Money & Property		4,828	10,604	-	-
	Charges for Services					
		4980 Recording Fees	300,000	300,000	-	-
	Total Charges for Services		300,000	300,000	-	-
	Miscellaneous Revenues					
		5890 Donations	600,000	1,200,000	1,200,000	1,200,000
	Total Miscellaneous Revenues		600,000	1,200,000	1,200,000	1,200,000
Total ID Theft Fund Fund Financing Sources			904,828	1,510,604	1,200,000	1,200,000
Rural Crime Fund	Rev from Use of Money & Property					
		3380 Interest	5	8	-	-
	Total Rev from Use of Money & Property		5	8	-	-
Total Rural Crime Fund Fund Financing Sources			5	8	-	-
State Asset Forfeiture	Rev from Use of Money & Property					
		3380 Interest	7,482	11,987	-	-
	Total Rev from Use of Money & Property		7,482	11,987	-	-
Total State Asset Forfeiture Fund Financing Sources			7,482	11,987	-	-
Federal Asset Forfeiture	Fines, Forfeitures & Penalties					
		3315 Forfeiture Programs	-	-	50,000	50,000
	Total Fines, Forfeitures & Penalties		-	-	50,000	50,000

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Rev from Use of Money & Property	3380 Interest	19,619	29,111	-	-
	Total Rev from Use of Money & Property		19,619	29,111	-	-
	Total Federal Asset Forfeiture Fund Financing Sources		19,619	29,111	50,000	50,000
State Asset Forfeiture Special	Rev from Use of Money & Property	3380 Interest	2,494	3,393	-	-
	Total Rev from Use of Money & Property		2,494	3,393	-	-
	Total State Asset Forfeiture Special Fund Financing Sources		2,494	3,393	-	-
Welfare Advnce Fund	Rev from Use of Money & Property	3380 Interest	260,102	419,203	-	-
	Total Rev from Use of Money & Property		260,102	419,203	-	-
	Intergovernmental Revenue - State	3480 State-Welfare-Administration	128,003,710	108,089,523	115,428,773	115,428,773
	Total Intergovernmental Revenue - State		128,003,710	108,089,523	115,428,773	115,428,773
	Intergovernmental Revenue - Federal	4361 Federal-Welfare Administration	238,172,665	212,563,534	274,901,061	274,901,061
	Total Intergovernmental Revenue - Federal		238,172,665	212,563,534	274,901,061	274,901,061
	Charges for Services	4980 Recording Fees	-	(263)	-	-
	Total Charges for Services		-	(263)	-	-
	Total Welfare Advnce Fund Financing Sources		366,436,477	321,071,996	390,329,834	390,329,834
Childrens Fund	Rev from Use of Money & Property	3380 Interest	467	901	719	719
	Total Rev from Use of Money & Property		467	901	719	719



County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Intergovernmental Revenue - State	3475 State In-Lieu Taxes- Fish&Game	-	-	56,874	56,874
		3575 State-Other	27,762	27,608	-	-
	Total Intergovernmental Revenue - State		27,762	27,608	56,874	56,874
	Intergovernmental Revenue - Federal	4380 Federal-Other	42,288	43,082	43,082	43,082
	Total Intergovernmental Revenue - Federal		42,288	43,082	43,082	43,082
	Charges for Services	4980 Recording Fees	120,647	158,839	165,447	165,447
	Total Charges for Services		120,647	158,839	165,447	165,447
	Miscellaneous Revenues	5800 Other Miscellaneous	39,298	-	-	-
	Total Miscellaneous Revenues		39,298	-	-	-
	Total Childrens Fund Financing Sources		230,461	230,429	266,122	266,122
Domestic Violence	Fines, Forfeitures & Penalties	3310 Forfeitures And Penalties	455	684	756	756
	Total Fines, Forfeitures & Penalties		455	684	756	756
	Rev from Use of Money & Property	3380 Interest	334	524	417	417
	Total Rev from Use of Money & Property		334	524	417	417
	Charges for Services	4958 Clerk Special Service Fees	143,382	137,766	143,336	143,336
	Total Charges for Services		143,382	137,766	143,336	143,336
	Miscellaneous Revenues	5800 Other Miscellaneous	18,056	22,587	19,943	19,943
	Total Miscellaneous Revenues		18,056	22,587	19,943	19,943
Total Domestic Violence Fund Financing Sources			162,227	161,560	164,452	164,452

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Children's Direct Donations	Rev from Use of Money & Property	3380 Interest	136	212	117	117
	Total Rev from Use of Money & Property		136	212	117	117
Total Children's Direct Donations Fund Financing Sources			136	212	117	117
VSO Funds	Rev from Use of Money & Property	3380 Interest	4,291	7,296	4,247	4,247
	Total Rev from Use of Money & Property		4,291	7,296	4,247	4,247
	Intergovernmental Revenue - State	3560 State-Aid For Veterans Affairs	33,750	11,250	-	-
	Total Intergovernmental Revenue - State		33,750	11,250	-	-
Total VSO Funds Financing Sources			38,041	18,546	4,247	4,247
Stuartf Foundation FCEd	Rev from Use of Money & Property	3380 Interest	2,366	-	-	-
	Total Rev from Use of Money & Property		2,366	-	-	-
Total Stuartf Foundation FCEd Fund Financing Sources			2,366	-	-	-
SB 163 Project Fund	Rev from Use of Money & Property	3380 Interest	168,393	302,448	173,799	173,799
	Total Rev from Use of Money & Property		168,393	302,448	173,799	173,799
	Miscellaneous Revenues	5800 Other Miscellaneous	4,416,807	4,764,789	7,294,352	7,294,352
		5831 Refunds And Abatements	394,491	-	-	-
	Total Miscellaneous Revenues		4,811,298	4,764,789	7,294,352	7,294,352
Total SB 163 Project Fund Fund Financing Sources			4,979,691	5,067,237	7,468,151	7,468,151

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
WSJF-CC25	Rev from Use of Money & Property	3380 Interest	671	1,031	-	-
	Total Rev from Use of Money & Property		671	1,031	-	-
	Total WSJF-CC25 Fund Financing Sources		671	1,031	-	-
SB163-AAP	Rev from Use of Money & Property	3380 Interest	86,050	140,554	96,000	96,000
	Total Rev from Use of Money & Property		86,050	140,554	96,000	96,000
	Miscellaneous Revenues	5800 Other Miscellaneous	412,502	518,576	712,531	712,531
		5831 Refunds And Abatements	8,373	-	-	-
	Total Miscellaneous Revenues		420,875	518,576	712,531	712,531
Total SB163-AAP Fund Financing Sources			506,925	659,130	808,531	808,531
Victims Emergency	Rev from Use of Money & Property	3380 Interest	1,999	(4,117)	1,500	1,500
	Total Rev from Use of Money & Property		1,999	(4,117)	1,500	1,500
	Miscellaneous Revenues	5800 Other Miscellaneous	52,796	39,113	40,500	40,500
	Total Miscellaneous Revenues		52,796	39,113	40,500	40,500
	Total Victims Emergency Fund Financing Sources			54,796	34,996	42,000
Domestic Violence Prevent	Fines, Forfeitures & Penalties	3310 Forfeitures And Penalties	288	-	-	-
	Total Fines, Forfeitures & Penalties		288	-	-	-
	Rev from Use of Money & Property	3380 Interest	70	112	-	-
	Total Rev from Use of Money & Property		70	112	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Intergovernmental Revenue - State	3575 State-Other	-	-	375	375
	Total Intergovernmental Revenue - State		-	-	375	375
Total Domestic Violence Prevent Fund Financing Sources			358	112	375	375
Federal Asset Forfeiture	Rev from Use of Money & Property	3380 Interest	454	752	-	-
	Total Rev from Use of Money & Property		454	752	-	-
	Intergovernmental Revenue - Federal	4380 Federal-Other	-	-	5,000	5,000
	Total Intergovernmental Revenue - Federal		-	-	5,000	5,000
Total Federal Asset Forfeiture Fund Financing Sources			454	752	5,000	5,000
Juvenile Special Deposit	Rev from Use of Money & Property	3380 Interest	887	1,840	-	-
	Total Rev from Use of Money & Property		887	1,840	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	102,526	105,859	95,000	95,000
	Total Miscellaneous Revenues		102,526	105,859	95,000	95,000
Total Juvenile Special Deposit Fund Financing Sources			103,413	107,699	95,000	95,000
Second Strike PRCS Funds	Rev from Use of Money & Property	3380 Interest	20,915	48,157	-	-
	Total Rev from Use of Money & Property		20,915	48,157	-	-
	Intergovernmental Revenue - State	3575 State-Other	727,750	727,750	800,000	800,000
	Total Intergovernmental Revenue - State		727,750	727,750	800,000	800,000
Total Second Strike PRCS Funds Fund Financing Sources			748,665	775,907	800,000	800,000

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
VRIP	Licenses, Permits & Franchises					
		3192 Burial & Disinterment Permits	-	-	7,821	7,821
	Total Licenses, Permits & Franchises		-	-	7,821	7,821
	Rev from Use of Money & Property					
		3380 Interest	1,980	(14,370)	1,042	1,042
	Total Rev from Use of Money & Property		1,980	(14,370)	1,042	1,042
	Intergovernmental Revenue - Federal					
		4375 Federal Grants	-	(435,730)	-	-
	Total Intergovernmental Revenue - Federal		-	(435,730)	-	-
	Charges for Services					
		4981 Recording Fees-Health	-	-	44,322	44,322
	Total Charges for Services		-	-	44,322	44,322
	Miscellaneous Revenues					
		5800 Other Miscellaneous	97,698	76,155	-	-
	Total Miscellaneous Revenues		97,698	76,155	-	-
Total VRIP Fund Financing Sources			99,677	(373,944)	53,185	53,185
Contingency Fines & Penalties	Rev from Use of Money & Property					
		3380 Interest	19,308	33,572	15,321	15,321
	Total Rev from Use of Money & Property		19,308	33,572	15,321	15,321
	Miscellaneous Revenues					
		5800 Other Miscellaneous	187,921	145,599	156,729	156,729
Total Contingency Fines & Penalties Fund Financing Sources			207,229	179,172	172,050	172,050

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Health Special Deposit Fund	Rev from Use of Money & Property					
		3380 Interest	1,699	2,735	1,497	1,497
	Total Rev from Use of Money & Property		1,699	2,735	1,497	1,497
	Charges for Services					
		4895 Personnel Services	40,486	44,583	72,080	72,080
		4981 Recording Fees-Health	5,853	-	-	-
		4985 Road & Street Services	-	111	-	-
	Total Charges for Services		46,339	44,694	72,080	72,080
	Miscellaneous Revenues					
		5800 Other Miscellaneous	-	2,182,931	545,950	545,950
		5890 Donations	2,100	2,060	2,163	2,163
	Total Miscellaneous Revenues		2,100	2,184,991	548,113	548,113
Total Health Special Deposit Fund Financing Sources			50,138	2,232,421	621,690	621,690
Tobacco Prevention Program	Rev from Use of Money & Property					
		3380 Interest	1,838	3,681	2,000	2,000
	Total Rev from Use of Money & Property		1,838	3,681	2,000	2,000
	Intergovernmental Revenue - State					
		3504 State-Tobacco,Prevention,Promo	184,674	150,000	150,000	150,000
	Total Intergovernmental Revenue - State		184,674	150,000	150,000	150,000
Total Tobacco Prevention Program Fund Financing Sources			186,512	153,681	152,000	152,000
Environmental Health Service	Rev from Use of Money & Property					
		3380 Interest	861	398	596	596
	Total Rev from Use of Money & Property		861	398	596	596

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Charges for Services					
		5012 Soft Serve Ice Cream	59,395	74,671	134,438	134,438
	Total Charges for Services		59,395	74,671	134,438	134,438
	Miscellaneous Revenues					
		5800 Other Miscellaneous	-	163	-	-
	Total Miscellaneous Revenues		-	163	-	-
Total Environmental Health Service Fund Financing Sources			60,256	75,231	135,034	135,034
Dairy Surcharge	Rev from Use of Money & Property					
		3380 Interest	1,182	1,432	1,016	1,016
	Total Rev from Use of Money & Property		1,182	1,432	1,016	1,016
	Charges for Services					
		5010 Environmental Health Fees	238	-	-	-
		5011 Milk Inspection Fees	144,265	131,667	210,170	210,170
	Total Charges for Services		144,503	131,667	210,170	210,170
Total Dairy Surcharge Fund Financing Sources			145,686	133,098	211,186	211,186
Integrated Waste Mgmt	Rev from Use of Money & Property					
		3380 Interest	402	492	317	317
	Total Rev from Use of Money & Property		402	492	317	317
	Intergovernmental Revenue - State					
		3530 Other Health - State Aid	26,213	26,939	25,900	25,900
	Total Intergovernmental Revenue - State		26,213	26,939	25,900	25,900
Total Integrated Waste Mgmt Fund Financing Sources			26,614	27,431	26,217	26,217
Environmental Health Surcharges	Rev from Use of Money & Property					
		3380 Interest	1,222	1,154	1,024	1,024
	Total Rev from Use of Money & Property		1,222	1,154	1,024	1,024

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Charges for Services					
		5010 Environmental Health Fees	178,929	225,794	248,779	248,779
		5011 Milk Inspection Fees	-	109	-	-
		5040 Other Cty Dpts Services	-	501	-	-
Total Charges for Services			178,929	226,404	248,779	248,779
Total Environmental Health Surcharges Fund Financing Sources			180,151	227,557	249,803	249,803
Solid Waste Enfrce Tipping Fee	Rev from Use of Money & Property					
		3380 Interest	11,861	29,071	1,640	1,640
	Total Rev from Use of Money & Property		11,861	29,071	1,640	1,640
	Charges for Services					
		5039 Other Agencies Services	395,511	560,222	369,750	369,750
Total Charges for Services			395,511	560,222	369,750	369,750
Total Solid Waste Enfrce Tipping Fee Fund Financing Sources			407,372	589,293	371,390	371,390
Local Public Hlth Preparedness	Rev from Use of Money & Property					
		3380 Interest	5,854	4,661	10,590	10,590
	Total Rev from Use of Money & Property		5,854	4,661	10,590	10,590
	Intergovernmental Revenue - State					
		3530 Other Health - State Aid	-	43,265	-	-
	Total Intergovernmental Revenue - State		-	43,265	-	-
	Intergovernmental Revenue - Federal					
		4380 Federal-Other	1,567,924	1,137,915	1,365,017	1,365,017
Total Intergovernmental Revenue - Federal			1,567,924	1,137,915	1,365,017	1,365,017
Total Local Public Hlth Preparedness Fund Financing Sources			1,573,778	1,185,841	1,375,607	1,375,607



County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Hospital Preparedness Program	Rev from Use of Money & Property	3380 Interest	3,478	2,249	4,486	4,486
	Total Rev from Use of Money & Property		3,478	2,249	4,486	4,486
	Intergovernmental Revenue - Federal	4380 Federal-Other	468,172	253,851	467,182	467,182
	Total Intergovernmental Revenue - Federal		468,172	253,851	467,182	467,182
	Total Hospital Preparedness Program Fund Financing Sources		471,650	256,100	471,668	471,668
AIDS Education PC 1463-23	Fines, Forfeitures & Penalties	3310 Forfeitures And Penalties	151	123	-	-
	Total Fines, Forfeitures & Penalties		151	123	-	-
	Rev from Use of Money & Property	3380 Interest	1,397	2,150	-	-
	Total Rev from Use of Money & Property		1,397	2,150	-	-
	Total AIDS Education PC 1463-23 Fund Financing Sources		1,548	2,273	-	-
CUPA Fines	Rev from Use of Money & Property	3380 Interest	12,612	19,430	10,140	10,140
	Total Rev from Use of Money & Property		12,612	19,430	10,140	10,140
	Miscellaneous Revenues	5800 Other Miscellaneous	21,075	6,895	-	-
	Total Miscellaneous Revenues		21,075	6,895	-	-
	Total CUPA Fines Fund Financing Sources		33,687	26,325	10,140	10,140
Child Restraint	Fines, Forfeitures & Penalties	3310 Forfeitures And Penalties	30,206	21,144	99,600	99,600
	Total Fines, Forfeitures & Penalties		30,206	21,144	99,600	99,600

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Rev from Use of Money & Property	3380 Interest	1,322	1,174	1,299	1,299
	Total Rev from Use of Money & Property		1,322	1,174	1,299	1,299
	Total Child Restraint Fund Financing Sources		31,527	22,318	100,899	100,899
Tobacco Prop 56	Rev from Use of Money & Property	3380 Interest	-	5,576	3,000	3,000
	Total Rev from Use of Money & Property		-	5,576	3,000	3,000
	Intergovernmental Revenue - State	3504 State-Tobacco,Prevention,Promo	-	1,167,644	1,167,644	1,167,644
	Total Intergovernmental Revenue - State		-	1,167,644	1,167,644	1,167,644
	Total Tobacco Prop 56 Fund Financing Sources		-	1,173,220	1,170,644	1,170,644
Used Oil Rec Blck Grant	Rev from Use of Money & Property	3380 Interest	89	25,965	-	-
	Total Rev from Use of Money & Property		89	25,965	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	-	-	6,710	6,710
	Total Miscellaneous Revenues		-	-	6,710	6,710
	Total Used Oil Rec Blck Grant Fund Financing Sources		89	25,965	6,710	6,710
Used Oil Contract Revenue	Rev from Use of Money & Property	3380 Interest	968	1,491	-	-
	Total Rev from Use of Money & Property		968	1,491	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	-	460	-	-
	Total Miscellaneous Revenues		-	460	-	-
	Total Used Oil Contract Revenue Fund Financing Sources		968	1,951	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Building Inspectors Clrng	Fines, Forfeitures & Penalties	3303 Civil Fines	-	29	-	-
	Total Fines, Forfeitures & Penalties		-	29	-	-
	Rev from Use of Money & Property	3380 Interest	-	(3,709)	-	-
	Total Rev from Use of Money & Property		-	(3,709)	-	-
	Charges for Services	5040 Other Cty Dpts Services	518	-	-	-
	Total Charges for Services		518	-	-	-
Total Building Inspectors Clrng Fund Financing Sources			518	(3,680)	-	-
Cross Valley Canal	Rev from Use of Money & Property	3380 Interest	478	742	-	-
	Total Rev from Use of Money & Property		478	742	-	-
Total Cross Valley Canal Fund Financing Sources			478	742	-	-
PW-Special Studies Deposit	Rev from Use of Money & Property	3380 Interest	173	20,922	-	-
	Total Rev from Use of Money & Property		173	20,922	-	-
	Intergovernmental Revenue - Other	4841 Other Governmental Agencies	4,939	-	-	-
	Total Intergovernmental Revenue - Other		4,939	-	-	-
	Charges for Services	4910 Plan & Engineering Services	20,000	12,000	-	-
		4916 General Plans/Amendments	17,000	-	-	-
		4918 Specific Plans/Amendments	177,287	-	-	-
		5060 Other Charges For Curr Servs	11,904	-	-	-
Total Charges for Services			226,191	12,000	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Miscellaneous Revenues	5800 Other Miscellaneous	6,000	3,800	-	-
		5882 Cty Emp Witness And Jury Fees	290	-	-	-
		Total Miscellaneous Revenues	6,290	3,800	-	-
	Total PW-Special Studies Deposit Fund Financing Sources		237,593	36,722	-	-
Water Mgmt & Planning Fund	Rev from Use of Money & Property	3380 Interest	208	318	-	-
		Total Rev from Use of Money & Property	208	318	-	-
	Total Water Mgmt & Planning Fund Financing Sources		208	318	-	-
Admin Fines - Code Enforcement	Fines, Forfeitures & Penalties	3303 Civil Fines	3,961	11,946	-	-
		Total Fines, Forfeitures & Penalties	3,961	11,946	-	-
	Rev from Use of Money & Property	3380 Interest	5,487	7,444	-	-
		Total Rev from Use of Money & Property	5,487	7,444	-	-
	Total Admin Fines - Code Enforcement Fund Financing Sources		9,449	19,390	-	-
Disability Access & Education	Rev from Use of Money & Property	3380 Interest	13	23	-	-
		Total Rev from Use of Money & Property	13	23	-	-
	Total Disability Access & Education Fund Financing Sources		13	23	-	-
County Parks Donations	Rev from Use of Money & Property	3380 Interest	6,391	9,411	5,520	5,520
	Total Rev from Use of Money & Property		6,391	9,411	5,520	5,520

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Miscellaneous Revenues	5800 Other Miscellaneous	-	25,000	-	-
		5890 Donations	-	3,114	-	-
		Total Miscellaneous Revenues	-	28,114	-	-
	Total County Parks Donations Fund Financing Sources		6,391	37,525	5,520	5,520
Hmong War Memorial Mnmnt	Rev from Use of Money & Property	3380 Interest	518	795	472	472
		Total Rev from Use of Money & Property	518	795	472	472
	Total Hmong War Memorial Mnmnt Fund Financing Sources		518	795	472	472
Shaver Lake Boat Launch Exten	Rev from Use of Money & Property	3380 Interest	332	11	-	-
		Total Rev from Use of Money & Property	332	11	-	-
	Total Shaver Lake Boat Launch Exten Fund Financing Sources		332	11	-	-
FF-Groundwater Extraction	Rev from Use of Money & Property	3380 Interest	-	113	-	-
		Total Rev from Use of Money & Property	-	113	-	-
	Charges for Services	4910 Plan & Engineering Services	-	9,175	-	-
		Total Charges for Services	-	9,175	-	-
Total FF-Groundwater Extraction Fund Financing Sources		-	9,288	-	-	
FF-Wastewater Treatment	Rev from Use of Money & Property	3380 Interest	-	1,543	-	-
		Total Rev from Use of Money & Property	-	1,543	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Charges for Services					
		4910 Plan & Engineering Services	-	752,848	-	-
	Total Charges for Services		-	752,848	-	-
Total FF-Wastewater Treatment Fund Financing Sources			-	754,391	-	-
FF-County Administration	Rev from Use of Money & Property					
		3380 Interest	-	267	-	-
	Total Rev from Use of Money & Property		-	267	-	-
	Charges for Services					
		4910 Plan & Engineering Services	-	55,041	-	-
Total FF-County Administration Fund Financing Sources			-	55,307	-	-
DF-Tfc Sig-Millerton Rd/ Marina	Rev from Use of Money & Property					
		3380 Interest	-	187	-	-
	Total Rev from Use of Money & Property		-	187	-	-
	Charges for Services					
		4910 Plan & Engineering Services	-	10,445	-	-
Total DF-Tfc Sig-Millerton Rd/Marina Fund Financing Sources			-	10,633	-	-
DF-Wht Fox-Marina Prkwy	Rev from Use of Money & Property					
		3380 Interest	-	108	-	-
	Total Rev from Use of Money & Property		-	108	-	-
	Charges for Services					
		4910 Plan & Engineering Services	-	8,775	-	-
Total DF-Wht Fox-Marina Prkwy Fund Financing Sources			-	8,883	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
DF-Community Park	Rev from Use of Money & Property	3380 Interest	-	390	-	-
	Total Rev from Use of Money & Property		-	390	-	-
	Charges for Services	4910 Plan & Engineering Services	-	31,558	-	-
	Total Charges for Services		-	31,558	-	-
	Total DF-Community Park Fund Financing Sources		-	31,948	-	-
DF-County Administration	Rev from Use of Money & Property	3380 Interest	-	173	-	-
	Total Rev from Use of Money & Property		-	173	-	-
	Charges for Services	4910 Plan & Engineering Services	-	22,365	-	-
	Total Charges for Services		-	22,365	-	-
	Total DF-County Administration Fund Financing Sources		-	22,538	-	-
NEWHA Program	Rev from Use of Money & Property	3380 Interest	-	1	-	-
	Total Rev from Use of Money & Property		-	1	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	-	1,383	266,000	266,000
	Total Miscellaneous Revenues		-	1,383	266,000	266,000
Total NEWHA Program Fund Financing Sources			-	1,384	266,000	266,000
Rental Rehab Prog Revenue	Rev from Use of Money & Property	3380 Interest	15,425	12,746	-	-
	Total Rev from Use of Money & Property		15,425	12,746	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Miscellaneous Revenues	5800 Other Miscellaneous	15,429	-	-	-
	Total Miscellaneous Revenues		15,429	-	-	-
Total Rental Rehab Prog Revenue Fund Financing Sources			30,854	12,746	-	-
Home Investment Fund	Rev from Use of Money & Property	3380 Interest	5,300	11,236	-	-
	Total Rev from Use of Money & Property		5,300	11,236	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	540	-	-	-
		5888 Community Develop Repayments	1,074,279	743,950	1,013,906	1,013,906
	Total Miscellaneous Revenues		1,074,819	743,950	1,013,906	1,013,906
Total Home Investment Fund Financing Sources			1,080,119	755,186	1,013,906	1,013,906
Housing Presvtn Prog	Rev from Use of Money & Property	3380 Interest	5,289	8,327	-	-
	Total Rev from Use of Money & Property		5,289	8,327	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	23,512	(24,950)	-	-
	Total Miscellaneous Revenues		23,512	(24,950)	-	-
	Total Housing Presvtn Prog Fund Financing Sources			28,801	(16,623)	-
Cal Home Reuse Account	Rev from Use of Money & Property	3380 Interest	4,329	7,477	-	-
	Total Rev from Use of Money & Property		4,329	7,477	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	44,900	11,120	-	-
		5888 Community Develop Repayments	-	11,790	-	-
	Total Miscellaneous Revenues		44,900	22,910	-	-
Total Cal Home Reuse Account Fund Financing Sources			49,229	30,387	-	-



County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Neighborhood Stabilization	Rev from Use of Money & Property	3380 Interest	3,650	5,798	-	-
	Total Rev from Use of Money & Property		3,650	5,798	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	-	27,040	-	-
	Total Miscellaneous Revenues		-	27,040	-	-
	Total Neighborhood Stabilization Fund Financing Sources		3,650	32,838	-	-
Neighborhood Stabilization 3	Rev from Use of Money & Property	3380 Interest	1,652	-	-	-
	Total Rev from Use of Money & Property		1,652	-	-	-
	Other Financing Sources	5957 Operating Transfers In	279,088	-	-	-
	Total Other Financing Sources		279,088	-	-	-
	Total Neighborhood Stabilization 3 Fund Financing Sources		280,740	-	-	-
Cfd1 Phase 1 NE Reservoir	Rev from Use of Money & Property	3380 Interest	72	(26,892)	-	-
	Total Rev from Use of Money & Property		72	(26,892)	-	-
	Charges for Services	4910 Plan & Engineering Services	249	-	-	-
	Total Charges for Services		249	-	-	-
	Total Cfd1 Phase 1 NE Reservoir Fund Financing Sources		320	(26,892)	-	-
Cfd1 Phase 2 NE Reservoir	Rev from Use of Money & Property	3380 Interest	355	561	-	-
	Total Rev from Use of Money & Property		355	561	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Charges for Services					
		4910 Plan & Engineering Services	183	-	-	-
	Total Charges for Services		183	-	-	-
Total Cfd1 Phase 2 NE Reservoir Fund Financing Sources			539	561	-	-
Cfd1 NE Res Black Oak Line	Rev from Use of Money & Property					
		3380 Interest	867	1,365	-	-
	Total Rev from Use of Money & Property		867	1,365	-	-
	Charges for Services					
		4910 Plan & Engineering Services	249	-	-	-
Total Cfd1 NE Res Black Oak Line Fund Financing Sources			1,116	1,365	-	-
Cfd1 2599 Black Oak Line W	Rev from Use of Money & Property					
		3380 Interest	444	699	-	-
	Total Rev from Use of Money & Property		444	699	-	-
	Charges for Services					
		4910 Plan & Engineering Services	131	-	-	-
Total Cfd1 2599 Black Oak Line W Fund Financing Sources			575	699	-	-
Cfd1 Phase 1 SE Reservoir	Rev from Use of Money & Property					
		3380 Interest	576	896	-	-
	Total Rev from Use of Money & Property		576	896	-	-
	Charges for Services					
		4910 Plan & Engineering Services	340	-	-	-
Total Cfd1 Phase 1 SE Reservoir Fund Financing Sources			917	896	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Cfd1 Phase 2 SE Reservoir	Rev from Use of Money & Property	3380 Interest	357	555	-	-
	Total Rev from Use of Money & Property		357	555	-	-
	Charges for Services	4910 Plan & Engineering Services	196	-	-	-
	Total Charges for Services		196	-	-	-
	Total Cfd1 Phase 2 SE Reservoir Fund Financing Sources		554	555	-	-
Cfd1 Ridgetop Res Expan	Rev from Use of Money & Property	3380 Interest	78	126	-	-
	Total Rev from Use of Money & Property		78	126	-	-
	Charges for Services	4910 Plan & Engineering Services	131	-	-	-
	Total Charges for Services		131	-	-	-
	Total Cfd1 Ridgetop Res Expan Fund Financing Sources		209	126	-	-
Cfd1 R6 Well Ridgetop Res	Rev from Use of Money & Property	3380 Interest	168	260	-	-
	Total Rev from Use of Money & Property		168	260	-	-
	Charges for Services	4910 Plan & Engineering Services	52	-	-	-
	Total Charges for Services		52	-	-	-
	Total Cfd1 R6 Well Ridgetop Res Fund Financing Sources		220	260	-	-
Cfd1 Exist Twine Res SERes	Rev from Use of Money & Property	3380 Interest	603	935	-	-
	Total Rev from Use of Money & Property		603	935	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Charges for Services					
		4910 Plan & Engineering Services	288	-	-	-
	Total Charges for Services		288	-	-	-
Total Cfd1 Exist Twine Res SERes Fund Financing Sources			891	935	-	-
Cfd1 SE Res-WeirVlg Line	Rev from Use of Money & Property					
		3380 Interest	1,223	1,891	-	-
	Total Rev from Use of Money & Property		1,223	1,891	-	-
	Charges for Services					
		4910 Plan & Engineering Services	275	-	-	-
Total Charges for Services			275	-	-	-
Total Cfd1 SE Res-WeirVlg Line Fund Financing Sources			1,498	1,891	-	-
Cfd1 Sierra Cedars Fcwd 41	Rev from Use of Money & Property					
		3380 Interest	363	563	-	-
	Total Rev from Use of Money & Property		363	563	-	-
Total Cfd1 Sierra Cedars Fcwd 41 Fund Financing Sources			363	563	-	-
Cfd1 Sierra Cedars Resv Expn	Rev from Use of Money & Property					
		3380 Interest	457	710	-	-
	Total Rev from Use of Money & Property		457	710	-	-
Total Cfd1 Sierra Cedars Resv Expn Fund Financing Sources			457	710	-	-
Cfd1 2599 BlackOak Line S	Rev from Use of Money & Property					
		3380 Interest	92	156	-	-
	Total Rev from Use of Money & Property		92	156	-	-
	Charges for Services					
		4910 Plan & Engineering Services	52	-	-	-
Total Charges for Services			52	-	-	-
Total Cfd1 2599 BlackOak Line S Fund Financing Sources			144	156	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Cfd1 Timberwine Wflr Vlg Line	Rev from Use of Money & Property	3380 Interest	28	71	-	-
	Total Rev from Use of Money & Property		28	71	-	-
	Charges for Services	4910 Plan & Engineering Services	707	-	-	-
	Total Charges for Services		707	-	-	-
	Total Cfd1 Timberwine Wflr Vlg Line Fund Financing Sources		735	71	-	-
Cfd1 Upgrade ExistInter	Rev from Use of Money & Property	3380 Interest	524	816	-	-
	Total Rev from Use of Money & Property		524	816	-	-
	Total Cfd1 Upgrade ExistInter Fund Financing Sources		524	816	-	-
Cfd1 Rd A Rdm Wflr Vlg	Rev from Use of Money & Property	3380 Interest	2,669	4,180	-	-
	Total Rev from Use of Money & Property		2,669	4,180	-	-
	Total Cfd1 Rd A Rdm Wflr Vlg Fund Financing Sources		2,669	4,180	-	-
Cfd1 2N M Siebert Prop	Rev from Use of Money & Property	3380 Interest	1,093	1,712	-	-
	Total Rev from Use of Money & Property		1,093	1,712	-	-
	Total Cfd1 2N M Siebert Prop Fund Financing Sources		1,093	1,712	-	-
Cfd1 Imprv Thru Siebert	Rev from Use of Money & Property	3380 Interest	1,848	2,892	-	-
	Total Rev from Use of Money & Property		1,848	2,892	-	-
	Total Cfd1 Imprv Thru Siebert Fund Financing Sources		1,848	2,892	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Cfd1 Imprv On Bretz Mtn	Rev from Use of Money & Property	3380 Interest	1,080	1,709	-	-
	Total Rev from Use of Money & Property		1,080	1,709	-	-
	Total Cfd1 Imprv On Bretz Mtn Fund Financing Sources		1,080	1,709	-	-
Cfd1 Bretz-168 Intersection	Rev from Use of Money & Property	3380 Interest	19	49	-	-
	Total Rev from Use of Money & Property		19	49	-	-
	Charges for Services	4910 Plan & Engineering Services	118	-	-	-
	Total Charges for Services		118	-	-	-
	Total Cfd1 Bretz-168 Intersection Fund Financing Sources		136	49	-	-
Cfd1 168 To Black Oak Rd	Rev from Use of Money & Property	3380 Interest	982	1,560	-	-
	Total Rev from Use of Money & Property		982	1,560	-	-
	Charges for Services	4910 Plan & Engineering Services	301	-	-	-
	Total Charges for Services		301	-	-	-
Total Cfd1 168 To Black Oak Rd Fund Financing Sources			1,283	1,560	-	-
Cfd1 Black Oak Fwy- Conty Rd	Rev from Use of Money & Property	3380 Interest	176	291	-	-
	Total Rev from Use of Money & Property		176	291	-	-
	Total Cfd1 Black Oak Fwy-Conty Rd Fund Financing Sources			176	291	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Cfd1 Fwy-Cnty Rd Dinkey Crk Rd	Rev from Use of Money & Property	3380 Interest	1,999	3,122	-	-
	Total Rev from Use of Money & Property		1,999	3,122	-	-
	Charges for Services	4910 Plan & Engineering Services	1,073	-	-	-
	Total Charges for Services		1,073	-	-	-
	Total Cfd1 Fwy-Cnty Rd Dinkey Crk Rd Fund Financing Sources		3,072	3,122	-	-
Cfd1 Thru Timberwine	Rev from Use of Money & Property	3380 Interest	1,102	1,710	-	-
	Total Rev from Use of Money & Property		1,102	1,710	-	-
	Charges for Services	4910 Plan & Engineering Services	209	-	-	-
	Total Charges for Services		209	-	-	-
	Total Cfd1 Thru Timberwine Fund Financing Sources		1,311	1,710	-	-
Cfd1 Thru Wflr Vlg	Rev from Use of Money & Property	3380 Interest	3,366	5,230	-	-
	Total Rev from Use of Money & Property		3,366	5,230	-	-
	Total Cfd1 Thru Wflr Vlg Fund Financing Sources		3,366	5,230	-	-
Cfd1 Hwy 168 Expansion	Rev from Use of Money & Property	3380 Interest	11,603	18,020	-	-
	Total Rev from Use of Money & Property		11,603	18,020	-	-
	Charges for Services	4910 Plan & Engineering Services	3,991	-	-	-
	Total Charges for Services		3,991	-	-	-
	Total Cfd1 Hwy 168 Expansion Fund Financing Sources		15,594	18,020	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Cfd1 Water Treatment Plant	Rev from Use of Money & Property	3380 Interest	19,541	30,350	-	-
	Total Rev from Use of Money & Property		19,541	30,350	-	-
	Charges for Services	4910 Plan & Engineering Services	6,745	-	-	-
	Total Charges for Services		6,745	-	-	-
	Total Cfd1 Water Treatment Plant Fund Financing Sources		26,286	30,350	-	-
Cfd1 Lake Capacity Fee	Rev from Use of Money & Property	3380 Interest	573	891	-	-
	Total Rev from Use of Money & Property		573	891	-	-
	Charges for Services	4910 Plan & Engineering Services	198	-	-	-
	Total Charges for Services		198	-	-	-
	Total Cfd1 Lake Capacity Fee Fund Financing Sources		771	891	-	-
Cfd1 Cressman Road Constr	Rev from Use of Money & Property	3380 Interest	7,882	12,242	-	-
	Total Rev from Use of Money & Property		7,882	12,242	-	-
	Charges for Services	4910 Plan & Engineering Services	2,730	-	-	-
	Total Charges for Services		2,730	-	-	-
	Total Cressman Road Constr Fund Financing Sources		10,612	12,242	-	-
Cfd1 Fire Facilities	Rev from Use of Money & Property	3380 Interest	2,414	3,748	-	-
	Total Rev from Use of Money & Property		2,414	3,748	-	-



County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Charges for Services	4910 Plan & Engineering Services	869	-	-	-
	Total Charges for Services		869	-	-	-
	Total Cfd1 Fire Facilities Fund Financing Sources		3,283	3,748	-	-
Cfd1 Snow Removal Facilit	Rev from Use of Money & Property	3380 Interest	3,891	6,042	-	-
	Total Rev from Use of Money & Property		3,891	6,042	-	-
	Charges for Services	4910 Plan & Engineering Services	1,334	-	-	-
	Total Charges for Services		1,334	-	-	-
	Total Cfd1 Snow Removal Facilit Fund Financing Sources		5,225	6,042	-	-
Cfd1 Water DistrictSystem	Rev from Use of Money & Property	3380 Interest	14,446	22,358	-	-
	Total Rev from Use of Money & Property		14,446	22,358	-	-
	Charges for Services	4910 Plan & Engineering Services	3,200	-	-	-
	Total Charges for Services		3,200	-	-	-
	Total Cfd1 Water DistrictSystem Fund Financing Sources		17,646	22,358	-	-
Cfd1 School Facilities	Rev from Use of Money & Property	3380 Interest	218	335	-	-
	Total Rev from Use of Money & Property		218	335	-	-
	Total Cfd1 School Facilities Fund Financing Sources		218	335	-	-
Cfd1 Sewer Plant Expansion	Rev from Use of Money & Property	3380 Interest	15,136	23,255	-	-
	Total Rev from Use of Money & Property		15,136	23,255	-	-
	Total Cfd1 Sewer Plant Expansion Fund Financing Sources		15,136	23,255	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Cfd1 Well Water Supply Dev	Rev from Use of Money & Property	3380 Interest	1,253	1,951	-	-
	Total Rev from Use of Money & Property		1,253	1,951	-	-
	Charges for Services	4910 Plan & Engineering Services	534	-	-	-
	Total Charges for Services		534	-	-	-
	Total Cfd1 Well Water Supply Dev Fund Financing Sources		1,787	1,951	-	-
Ssr 198-Road A Traffic Signal	Rev from Use of Money & Property	3380 Interest	1,419	(14,605)	-	-
	Total Rev from Use of Money & Property		1,419	(14,605)	-	-
	Total Ssr 198-Road A Traffic Signal Fund Financing Sources		1,419	(14,605)	-	-
Friant/Nrth Frk Trfc Sgnl	Rev from Use of Money & Property	3380 Interest	31	53	-	-
	Total Rev from Use of Money & Property		31	53	-	-
	Total Friant/Nrth Frk Trfc Sgnl Fund Financing Sources		31	53	-	-
Friant/Willow Trfc Signal	Rev from Use of Money & Property	3380 Interest	219	341	-	-
	Total Rev from Use of Money & Property		219	341	-	-
	Total Friant/Willow Trfc Signal Fund Financing Sources		219	341	-	-
Willow/Copper Trfc Signal	Rev from Use of Money & Property	3380 Interest	239	371	-	-
	Total Rev from Use of Money & Property		239	371	-	-
	Total Willow/Copper Trfc Signal Fund Financing Sources		239	371	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Frnt/Willow To North Fork Rd	Rev from Use of Money & Property	3380 Interest	982	1,607	-	-
	Total Rev from Use of Money & Property		982	1,607	-	-
	Total Frnt/Willow To North Fork Rd Fund Financing Sources		982	1,607	-	-
Friant/Crr Entrnce To Willow	Rev from Use of Money & Property	3380 Interest	663	1,067	-	-
	Total Rev from Use of Money & Property		663	1,067	-	-
	Total Friant/Crr Entrnce To Willow Fund Financing Sources		663	1,067	-	-
Millerton Rd/Friant To Aubry	Rev from Use of Money & Property	3380 Interest	5,120	8,035	-	-
	Total Rev from Use of Money & Property		5,120	8,035	-	-
	Total Millerton Rd/Friant To Aubry Fund Financing Sources		5,120	8,035	-	-
Mlrtn Rd Imp Brghton Crst	Rev from Use of Money & Property	3380 Interest	3,556	5,463	-	-
	Total Rev from Use of Money & Property		3,556	5,463	-	-
	Total Mlrtn Rd Imp Brghton Crst Fund Financing Sources		3,556	5,463	-	-
Mlrtn/Friant Road Imps	Rev from Use of Money & Property	3380 Interest	890	1,357	-	-
	Total Rev from Use of Money & Property		890	1,357	-	-
	Total Mlrtn/Friant Road Imps Fund Financing Sources		890	1,357	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Fowler/Shaw Intersection	Rev from Use of Money & Property	3380 Interest	248	380	-	-
	Total Rev from Use of Money & Property		248	380	-	-
	Total Fowler/Shaw Intersection Fund Financing Sources		248	380	-	-
Dewolf/Shaw Intersection	Rev from Use of Money & Property	3380 Interest	555	853	-	-
	Total Rev from Use of Money & Property		555	853	-	-
	Total Dewolf/Shaw Intersection Fund Financing Sources		555	853	-	-
Leonard/Shaw Intersection	Rev from Use of Money & Property	3380 Interest	589	906	-	-
	Total Rev from Use of Money & Property		589	906	-	-
	Total Leonard/Shaw Intersection Fund Financing Sources		589	906	-	-
Mccall/Shaw Intersection	Rev from Use of Money & Property	3380 Interest	589	907	-	-
	Total Rev from Use of Money & Property		589	907	-	-
	Total Mccall/Shaw Intersection Fund Financing Sources		589	907	-	-
Academy/Shaw Intersection	Rev from Use of Money & Property	3380 Interest	293	451	-	-
	Total Rev from Use of Money & Property		293	451	-	-
	Total Academy/Shaw Intersection Fund Financing Sources		293	451	-	-
Ashlan/McCall Intrsectn	Rev from Use of Money & Property	3380 Interest	504	775	-	-
	Total Rev from Use of Money & Property		504	775	-	-
	Total Ashlan/McCall Intrsectn Fund Financing Sources		504	775	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Ashlan/Academy Intrscn	Rev from Use of Money & Property					
		3380 Interest	337	518	-	-
	Total Rev from Use of Money & Property		337	518	-	-
Total Ashlan/Academy Intrscn Fund Financing Sources			337	518	-	-
Clovis/Shaw Intersection	Rev from Use of Money & Property					
		3380 Interest	771	1,186	-	-
	Total Rev from Use of Money & Property		771	1,186	-	-
Total Clovis/Shaw Intersection Fund Financing Sources			771	1,186	-	-
Shaw/Tmprnce/Clovis Lakes	Rev from Use of Money & Property					
		3380 Interest	12,482	19,199	-	-
	Total Rev from Use of Money & Property		12,482	19,199	-	-
Total Shaw/Tmprnce/Clovis Lakes Fund Financing Sources			12,482	19,199	-	-
Tmprnce Ave Exprssway Fr	Rev from Use of Money & Property					
		3380 Interest	501	769	-	-
	Total Rev from Use of Money & Property		501	769	-	-
Total Tmprnce Ave Exprssway Fr Fund Financing Sources			501	769	-	-
Central & Chstnt Ave Intrstn	Rev from Use of Money & Property					
		3380 Interest	237	364	-	-
	Total Rev from Use of Money & Property		237	364	-	-
Total Central & Chstnt Ave Intrstn Fund Financing Sources			237	364	-	-
Centr Ave At St Rt 99 Off-Rmp	Rev from Use of Money & Property					
		3380 Interest	334	512	-	-
	Total Rev from Use of Money & Property		334	512	-	-
Total Centr Ave At St Rt 99 Off-Rmp Fund Financing Sources			334	512	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Aubry Rd & Sr 168 Prather	Rev from Use of Money & Property	3380 Interest	30	47	-	-
	Total Rev from Use of Money & Property		30	47	-	-
	Total Aubry Rd & Sr 168 Prather Fund Financing Sources		30	47	-	-
Lodge Road & Sr 168	Rev from Use of Money & Property	3380 Interest	11	17	-	-
	Total Rev from Use of Money & Property		11	17	-	-
	Total Lodge Road & Sr 168 Fund Financing Sources		11	17	-	-
Aubry Road & Sr 168 Auberry	Rev from Use of Money & Property	3380 Interest	19	30	-	-
	Total Rev from Use of Money & Property		19	30	-	-
	Total Aubry Road & Sr 168 Auberry Fund Financing Sources		19	30	-	-
Academy & SR 168 Intrst	Rev from Use of Money & Property	3380 Interest	1	2	-	-
	Total Rev from Use of Money & Property		1	2	-	-
	Total Academy & SR 168 Intrst Fund Financing Sources		1	2	-	-
Academy & Herndon Intr	Rev from Use of Money & Property	3380 Interest	17	27	-	-
	Total Rev from Use of Money & Property		17	27	-	-
	Total Academy & Herndon Intr Fund Financing Sources		17	27	-	-
Shepperd & SR168 Intrst	Rev from Use of Money & Property	3380 Interest	19	31	-	-
	Total Rev from Use of Money & Property		19	31	-	-
	Total Shepperd & SR168 Intrst Fund Financing Sources		19	31	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
SR168 Widening	Rev from Use of Money & Property	3380 Interest	471	769	-	-
	Total Rev from Use of Money & Property		471	769	-	-
	Total SR168 Widening Fund Financing Sources		471	769	-	-
Man Av Button Wil to Alta	Rev from Use of Money & Property	3380 Interest	708	1,088	-	-
	Total Rev from Use of Money & Property		708	1,088	-	-
	Total Man Av Button Wil to Alta Fund Financing Sources		708	1,088	-	-
Shaw Av-Temperance-Leonard	Rev from Use of Money & Property	3380 Interest	524	806	-	-
	Total Rev from Use of Money & Property		524	806	-	-
	Total Shaw Av-Temperance-Leonard Fund Financing Sources		524	806	-	-
Willow-Friant to Copper	Rev from Use of Money & Property	3380 Interest	2,408	3,715	-	-
	Total Rev from Use of Money & Property		2,408	3,715	-	-
	Total Willow-Friant to Copper Fund Financing Sources		2,408	3,715	-	-
Herndon & Dewolf Inter	Rev from Use of Money & Property	3380 Interest	56	87	-	-
	Total Rev from Use of Money & Property		56	87	-	-
	Total Herndon & Dewolf Inter Fund Financing Sources		56	87	-	-
Herndon & Locan Inter	Rev from Use of Money & Property	3380 Interest	58	90	-	-
	Total Rev from Use of Money & Property		58	90	-	-
	Total Herndon & Locan Inter Fund Financing Sources		58	90	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Herndon & Tollhouse Intr	Rev from Use of Money & Property	3380 Interest	52	80	-	-
	Total Rev from Use of Money & Property		52	80	-	-
	Total Herndon & Tollhouse Intr Fund Financing Sources		52	80	-	-
Willow & Intern Intersection Intersec	Rev from Use of Money & Property	3380 Interest	289	444	-	-
	Total Rev from Use of Money & Property		289	444	-	-
	Total Willow & Intern Intersection Fund Financing Sources		289	444	-	-
Willow Ave-Shepherd to Copper	Rev from Use of Money & Property	3380 Interest	717	1,101	-	-
	Total Rev from Use of Money & Property		717	1,101	-	-
	Total Willow Ave-Shepherd to Copper Fund Financing Sources		717	1,101	-	-
Jefferson Academy Inter	Rev from Use of Money & Property	3380 Interest	22	34	-	-
	Total Rev from Use of Money & Property		22	34	-	-
	Total Jefferson Academy Inter Fund Financing Sources		22	34	-	-
Auberry/Copper Trfc Signal	Rev from Use of Money & Property	3380 Interest	71	121	-	-
	Total Rev from Use of Money & Property		71	121	-	-
	Total Auberry/Copper Trfc Signal Fund Financing Sources		71	121	-	-



County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Auberry/Marina Trfc Signal	Rev from Use of Money & Property	3380 Interest	116	199	-	-
	Total Rev from Use of Money & Property		116	199	-	-
	Total Auberry/Marina Trfc Signal Fund Financing Sources		116	199	-	-
Auberry Imp-Copper- Marina	Rev from Use of Money & Property	3380 Interest	4,177	6,720	-	-
	Total Rev from Use of Money & Property		4,177	6,720	-	-
	Total Auberry Imp-Copper-Marina Fund Financing Sources		4,177	6,720	-	-
SR 41-Friant Rd Off Ramp Imp	Rev from Use of Money & Property	3380 Interest	504	838	-	-
	Total Rev from Use of Money & Property		504	838	-	-
	Total SR 41-Friant Rd Off Ramp Imp Fund Financing Sources		504	838	-	-
Shaw/Grntlnd Traffic Signal	Rev from Use of Money & Property	3380 Interest	94	145	-	-
	Total Rev from Use of Money & Property		94	145	-	-
	Total Shaw/Grntlnd Traffic Signal Fund Financing Sources		94	145	-	-
Shields/Academy Traf Sig	Rev from Use of Money & Property	3380 Interest	68	105	-	-
	Total Rev from Use of Money & Property		68	105	-	-
	Total Shields/Academy Traf Sig Fund Financing Sources		68	105	-	-
Ashlan/AcademyTraf Sig	Rev from Use of Money & Property	3380 Interest	66	101	-	-
	Total Rev from Use of Money & Property		66	101	-	-
	Total Ashlan/AcademyTraf Sig Fund Financing Sources		66	101	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Shaw/Academy Traf Sign	Rev from Use of Money & Property	3380 Interest	62	96	-	-
	Total Rev from Use of Money & Property		62	96	-	-
	Total Shaw/Academy Traf Sign Fund Financing Sources		62	96	-	-
Belmont/Academy L/T Lanes	Rev from Use of Money & Property	3380 Interest	82	126	-	-
	Total Rev from Use of Money & Property		82	126	-	-
	Total Belmont/Academy L/T Lanes Fund Financing Sources		82	126	-	-
McKinley/Academy Traf Sign	Rev from Use of Money & Property	3380 Interest	68	105	-	-
	Total Rev from Use of Money & Property		68	105	-	-
	Total McKinley/Academy Traf Sign Fund Financing Sources		68	105	-	-
Millerton & Auberry Signal	Rev from Use of Money & Property	3380 Interest	63	116	-	-
	Total Rev from Use of Money & Property		63	116	-	-
	Total Millerton & Auberry Signal Fund Financing Sources		63	116	-	-
Millerton & Sky Harbor Signal	Rev from Use of Money & Property	3380 Interest	23	36	-	-
	Total Rev from Use of Money & Property		23	36	-	-
	Total Millerton & Sky Harbor Signal Fund Financing Sources		23	36	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Millerton & Brighton Crest Sig	Rev from Use of Money & Property	3380 Interest	27	42	-	-
	Total Rev from Use of Money & Property		27	42	-	-
	Total Millerton & Brighton Crest Sig Fund Financing Sources		27	42	-	-
Millerton & Marina Signal	Rev from Use of Money & Property	3380 Interest	298	294	-	-
	Total Rev from Use of Money & Property		298	294	-	-
	Total Millerton & Marina Signal Fund Financing Sources		298	294	-	-
Millerton & Table Mountain Sig	Rev from Use of Money & Property	3380 Interest	20	32	-	-
	Total Rev from Use of Money & Property		20	32	-	-
	Total Millerton & Table Mountain Sig Fund Financing Sources		20	32	-	-
Friant Road Bugto North Fork	Rev from Use of Money & Property	3380 Interest	1,335	1,884	-	-
	Total Rev from Use of Money & Property		1,335	1,884	-	-
	Total Friant Road Bugto North Fork Fund Financing Sources		1,335	1,884	-	-
Millerton Rd. Marina Dr to Sk	Rev from Use of Money & Property	3380 Interest	191	297	-	-
	Total Rev from Use of Money & Property		191	297	-	-
	Total Millerton Rd. Marina Dr to Sk Fund Financing Sources		191	297	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Millerton Rd. Sky Harbor to Au	Rev from Use of Money & Property	3380 Interest	484	753	-	-
	Total Rev from Use of Money & Property		484	753	-	-
	Total Millerton Rd. Sky Harbor to Au Fund Financing Sources		484	753	-	-
Jayne Ave-Glento I-5 Road Imp	Rev from Use of Money & Property	3380 Interest	701	1,076	-	-
	Total Rev from Use of Money & Property		701	1,076	-	-
	Total Jayne Ave-Glento I-5 Road Imp Fund Financing Sources		701	1,076	-	-
Amer Ave/Gold St-Trfc Sig	Rev from Use of Money & Property	3380 Interest	1,725	2,651	-	-
	Total Rev from Use of Money & Property		1,725	2,651	-	-
	Total Amer Ave/Gold St-Trfc Sig Fund Financing Sources		1,725	2,651	-	-
Central Bethel to Academy	Rev from Use of Money & Property	3380 Interest	2,793	4,291	-	-
	Total Rev from Use of Money & Property		2,793	4,291	-	-
	Total Central Bethel to Academy Fund Financing Sources		2,793	4,291	-	-
Central Academy to Newmark	Rev from Use of Money & Property	3380 Interest	2,099	3,225	-	-
	Total Rev from Use of Money & Property		2,099	3,225	-	-
	Total Central Academy to Newmark Fund Financing Sources		2,099	3,225	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Goodfellow, Newmark & Rvrbend	Rev from Use of Money & Property	3380 Interest	9,353	14,370	-	-
	Total Rev from Use of Money & Property		9,353	14,370	-	-
	Total Goodfellow, Newmark & Rvrbend Fund Financing Sources		9,353	14,370	-	-
Central & Chestnut Intersection	Rev from Use of Money & Property	3380 Interest	44	68	-	-
	Total Rev from Use of Money & Property		44	68	-	-
	Total Central & Chestnut Intersection Fund Financing Sources		44	68	-	-
Central SR 99 SB Off Ramp	Rev from Use of Money & Property	3380 Interest	27	42	-	-
	Total Rev from Use of Money & Property		27	42	-	-
	Total Central SR 99 SB Off Ramp Fund Financing Sources		27	42	-	-
Central Chestnut to GSB	Rev from Use of Money & Property	3380 Interest	26	40	-	-
	Total Rev from Use of Money & Property		26	40	-	-
	Total Central Chestnut to GSB Fund Financing Sources		26	40	-	-
Central & Academy T Signal	Rev from Use of Money & Property	3380 Interest	163	250	-	-
	Total Rev from Use of Money & Property		163	250	-	-
	Total Central & Academy T Signal Fund Financing Sources		163	250	-	-
Automated Warrant Fund	Fines, Forfeitures & Penalties	3310 Forfeitures And Penalties	27	102	-	-
	Total Fines, Forfeitures & Penalties		27	102	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Rev from Use of Money & Property	3380 Interest	2,420	(25,049)	-	-
	Total Rev from Use of Money & Property		2,420	(25,049)	-	-
	Total Automated Warrant Fund Fund Financing Sources		2,446	(24,947)	-	-
Criminalistic Laboratory	Fines, Forfeitures & Penalties	3310 Forfeitures And Penalties	773	269	-	-
	Total Fines, Forfeitures & Penalties		773	269	-	-
	Rev from Use of Money & Property	3380 Interest	1,116	1,840	-	-
	Total Rev from Use of Money & Property		1,116	1,840	-	-
	Total Criminalistic Laboratory Fund Financing Sources		1,888	2,109	-	-
Sheriff-CA St Corr Train	Rev from Use of Money & Property	3380 Interest	775	1,930	-	-
	Total Rev from Use of Money & Property		775	1,930	-	-
	Intergovernmental Revenue - State	3575 State-Other	399,053	293,628	249,628	249,628
	Total Intergovernmental Revenue - State		399,053	293,628	249,628	249,628
Total Sheriff-CA St Corr Train Fund Financing Sources			399,828	295,558	249,628	249,628
Debtor Assessment Fee	Rev from Use of Money & Property	3380 Interest	5,476	6,396	-	-
	Total Rev from Use of Money & Property		5,476	6,396	-	-
	Charges for Services	4941 Sheriffs Civil Process Service	211,392	236,652	162,980	162,980
	Total Charges for Services		211,392	236,652	162,980	162,980
Total Debtor Assessment Fee Fund Financing Sources			216,868	243,048	162,980	162,980

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Sheriff Automted GC 26731	Rev from Use of Money & Property	3380 Interest	26,653	43,533	-	-
	Total Rev from Use of Money & Property		26,653	43,533	-	-
	Charges for Services	4941 Sheriffs Civil Process Service	225,947	208,967	119,956	119,956
	Total Charges for Services		225,947	208,967	119,956	119,956
	Other Financing Sources	5957 Operating Transfers In	(583)	-	-	-
	Total Other Financing Sources		(583)	-	-	-
Total Sheriff Automted GC 26731 Fund Financing Sources			252,016	252,501	119,956	119,956
Local Law Enforcmnt Block	Rev from Use of Money & Property	3380 Interest	2,045	3,044	-	-
	Total Rev from Use of Money & Property		2,045	3,044	-	-
	Intergovernmental Revenue - Federal	4375 Federal Grants	64,267	-	65,072	65,072
	Total Intergovernmental Revenue - Federal		64,267	-	65,072	65,072
	Total Local Law Enforcmnt Block Fund Financing Sources		66,312	3,044	65,072	65,072
Search & Rescue Fund	Rev from Use of Money & Property	3380 Interest	14,917	21,631	-	-
	Total Rev from Use of Money & Property		14,917	21,631	-	-
	Intergovernmental Revenue - Federal	4380 Federal-Other	-	76,776	80,000	80,000
	Total Intergovernmental Revenue - Federal		-	76,776	80,000	80,000
	Total Search & Rescue Fund Fund Financing Sources		14,917	98,406	80,000	80,000
Sex Offndr Fines Fund	Fines, Forfeitures & Penalties	3301 Criminal Fines	439	319	-	-
	Total Fines, Forfeitures & Penalties		439	319	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Rev from Use of Money & Property	3380 Interest	67	114	-	-
	Total Rev from Use of Money & Property		67	114	-	-
	Total Sex Offndr Fines Fund Financing Sources		505	433	-	-
Federal Asset Forfeiture	Fines, Forfeitures & Penalties	3315 Forfeiture Programs	2,164,874	721,065	-	-
	Total Fines, Forfeitures & Penalties		2,164,874	721,065	-	-
	Rev from Use of Money & Property	3380 Interest	22,969	73,996	-	-
	Total Rev from Use of Money & Property		22,969	73,996	-	-
	Total Federal Asset Forfeiture Fund Financing Sources		2,187,843	795,060	-	-
State Asset Forfeiture	Fines, Forfeitures & Penalties	3315 Forfeiture Programs	2,696	17,989	-	-
	Total Fines, Forfeitures & Penalties		2,696	17,989	-	-
	Rev from Use of Money & Property	3380 Interest	1,732	2,670	-	-
	Total Rev from Use of Money & Property		1,732	2,670	-	-
	Total State Asset Forfeiture Fund Financing Sources		4,428	20,659	-	-
SAF Pos Intervention Prog	Rev from Use of Money & Property	3380 Interest	707	1,110	-	-
	Total Rev from Use of Money & Property		707	1,110	-	-
	Intergovernmental Revenue - State	3575 State-Other	1,233	-	-	-
	Total Intergovernmental Revenue - State		1,233	-	-	-
	Total SAF Pos Intervention Prog Fund Financing Sources		1,940	1,110	-	-



County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
HIDTA Assest Forfeiture	Fines, Forfeitures & Penalties	3315 Forfeiture Programs	182,507	94,416	-	-
	Total Fines, Forfeitures & Penalties		182,507	94,416	-	-
	Rev from Use of Money & Property	3380 Interest	4,731	6,273	-	-
	Total Rev from Use of Money & Property		4,731	6,273	-	-
	Total HIDTA Assest Forfeiture Fund Financing Sources		187,237	100,689	-	-
HIDTA-Federal Forfeiture	Rev from Use of Money & Property	3380 Interest	1,341	-	-	-
	Total Rev from Use of Money & Property		1,341	-	-	-
	Total HIDTA-Federal Forfeiture Fund Financing Sources		1,341	-	-	-
HIDTA-State Forfeiture	Rev from Use of Money & Property	3380 Interest	1,611	2,476	-	-
	Total Rev from Use of Money & Property		1,611	2,476	-	-
	Total HIDTA-State Forfeiture Fund Financing Sources		1,611	2,476	-	-
Indigent Burial Trust Fund	Rev from Use of Money & Property	3380 Interest	2,200	3,038	-	-
	Total Rev from Use of Money & Property		2,200	3,038	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	19,956	14,482	-	-
	Total Miscellaneous Revenues		19,956	14,482	-	-
	Total Indigent Burial Trust Fund Financing Sources		22,156	17,520	-	-
Inmate Welfare Fund	Rev from Use of Money & Property	3380 Interest	89,118	134,752	-	-
	Total Rev from Use of Money & Property		89,118	134,752	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Charges for Services	4896 IWF Salaries Reimbursable	3,121,372	3,584,967	2,899,707	2,899,707
		5060 Other Charges For Curr Servs	-	(112,113)	-	-
	Total Charges for Services		3,121,372	3,472,854	2,899,707	2,899,707
Total Inmate Welfare Fund Financing Sources			3,210,490	3,607,606	2,899,707	2,899,707
Total Special Revenue Funds Financing Sources			957,828,354	897,109,376	1,058,430,903	1,058,430,903
Capital Project Funds						
Juvenile Justice Campus	Rev from Use of Money & Property	3380 Interest	40,796	27,439	-	-
	Total Rev from Use of Money & Property		40,796	27,439	-	-
	Other Financing Sources					
	5920 Proceeds Secur. of Tobacco Rev	53,543	42,399	-	-	
	Total Other Financing Sources		53,543	42,399	-	-
Total Juvenile Justice Campus Fund Financing Sources			94,339	69,838	-	-
West Annex Jail (SB 1022)						
	Rev from Use of Money & Property	3380 Interest	(45,678)	(90,754)	-	-
	Total Rev from Use of Money & Property		(45,678)	(90,754)	-	-
	Intergovernmental Revenue - State					
	3575 State-Other	-	7,214,435	70,305,410	70,305,410	
Total Intergovernmental Revenue - State			-	7,214,435	70,305,410	70,305,410
Total West Annex Jail (SB 1022) Fund Financing Sources			(45,678)	7,123,681	70,305,410	70,305,410
Leasehold Improvements (WAJ)						
	Rev from Use of Money & Property	3380 Interest	(8,083)	68,456	-	-
	Total Rev from Use of Money & Property		(8,083)	68,456	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Intergovernmental Revenue - State	3577 State Aid-Public Safety Pr 172	-	4,255,489	-	-
	Total Intergovernmental Revenue - State		-	4,255,489	-	-
	Other Financing Sources					
		5920 Proceeds Secur. of Tobacco Rev	1,382,688	655,388	2,148,031	2,148,031
		5957 Operating Transfers In	-	3,220,266	-	-
	Total Other Financing Sources		1,382,688	3,875,654	2,148,031	2,148,031
Total Leasehold Improvements (WAJ) Fund Financing Sources			1,374,604	8,199,599	2,148,031	2,148,031
Capital Project (WAJ)	Rev from Use of Money & Property					
		3380 Interest	(1,688)	27,042	-	-
	Total Rev from Use of Money & Property		(1,688)	27,042	-	-
	Other Financing Sources					
		5920 Proceeds Secur. of Tobacco Rev	220,474	277,040	-	-
		5957 Operating Transfers In	-	2,908,476	3,918,387	3,918,387
Total Capital Project (WAJ) Fund Financing Sources			218,786	3,212,559	3,918,387	3,918,387
Intangibles (WAJ)	Rev from Use of Money & Property					
		3380 Interest	-	11,144	-	-
	Total Rev from Use of Money & Property		-	11,144	-	-
	Other Financing Sources					
		5920 Proceeds Secur. of Tobacco Rev	-	41,191	-	-
		5957 Operating Transfers In	-	1,181,000	-	-
	Total Other Financing Sources		-	1,222,191	-	-
Total Intangibles (WAJ) Fund Financing Sources			-	1,233,335	-	-
Non-Capitalized Expend (WAJ)	Rev from Use of Money & Property					
		3380 Interest	14,415	20,087	-	-
	Total Rev from Use of Money & Property		14,415	20,087	-	-
Total Non-Capitalized Expend (WAJ) Fund Financing Sources			14,415	20,087	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Adult Crisis Res Trt Facility	Rev from Use of Money & Property	3380 Interest	(2,026)	(6,888)	-	-
	Total Rev from Use of Money & Property		(2,026)	(6,888)	-	-
	Other Financing Sources					
		5957 Operating Transfers In	948,586	4,285,273	142,780	142,780
	Total Other Financing Sources		948,586	4,285,273	142,780	142,780
Total Adult Crisis Res Trt Facility Fund Financing Sources			946,560	4,278,385	142,780	142,780
Jail Improvements	Rev from Use of Money & Property	3380 Interest	813	1,852	-	-
	Total Rev from Use of Money & Property		813	1,852	-	-
	Intergovernmental Revenue - State					
		3577 State Aid-Public Safety Pr 172	362,850	-	-	-
	Total Intergovernmental Revenue - State		362,850	-	-	-
	Other Financing Sources					
Total Jail Improvements Fund Financing Sources		5957 Operating Transfers In	-	2,000,000	1,400,000	1,400,000
	Total Other Financing Sources		-	2,000,000	1,400,000	1,400,000
Total Jail Improvements Fund Financing Sources			363,663	2,001,852	1,400,000	1,400,000
Sheriff's Area 2 Substation	Rev from Use of Money & Property	3380 Interest	(13)	67,266	-	-
	Total Rev from Use of Money & Property		(13)	67,266	-	-
	Other Financing Sources					
		5957 Operating Transfers In	-	7,000,000	6,000,000	6,000,000
Total Sheriff's Area 2 Substation Fund Financing Sources			(13)	7,067,266	6,000,000	6,000,000

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
District Attorney Building	Rev from Use of Money & Property	3380 Interest	14,168	91,063	-	-
	Total Rev from Use of Money & Property		14,168	91,063	-	-
	Intergovernmental Revenue - State	3577 State Aid-Public Safety Pr 172	790,431	-	-	-
	Total Intergovernmental Revenue - State		790,431	-	-	-
	Other Financing Sources	5957 Operating Transfers In	2,530,353	2,000,000	-	-
	Total Other Financing Sources		2,530,353	2,000,000	-	-
Total District Attorney Building Fund Financing Sources			3,334,952	2,091,063	-	-
Animal Control Facility	Rev from Use of Money & Property	3380 Interest	31,099	75,492	-	-
	Total Rev from Use of Money & Property		31,099	75,492	-	-
	Other Financing Sources	5957 Operating Transfers In	3,029,870	1,000,000	1,000,000	1,000,000
	Total Other Financing Sources		3,029,870	1,000,000	1,000,000	1,000,000
Total Animal Control Facility Fund Financing Sources			3,060,969	1,075,492	1,000,000	1,000,000
Assessor-Recorder Building	Other Financing Sources	5957 Operating Transfers In	-	-	6,565,580	6,565,580
	Total Other Financing Sources		-	-	6,565,580	6,565,580
	Total Assessor-Recorder Building Fund Financing Sources		-	-	6,565,580	6,565,580
Ag Capital Projects and Maint	Rev from Use of Money & Property	3380 Interest	-	417	-	-
	Total Rev from Use of Money & Property		-	417	-	-
	Charges for Services	4935 Agricultural Services	-	138,589	-	-
		5060 Other Charges For Curr Servs	-	5,780	-	-
	Total Charges for Services		-	144,369	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Miscellaneous Revenues	5793 Rodent Control	-	3,157	-	-
	Total Miscellaneous Revenues		-	3,157	-	-
Total Ag Capital Projects and Maint Fund Financing Sources			-	147,943	-	-
EMS Communication Center	Rev from Use of Money & Property	3380 Interest	-	34	-	-
	Total Rev from Use of Money & Property		-	34	-	-
	Other Financing Sources	5957 Operating Transfers In	-	50,400	75,600	75,600
	Total Other Financing Sources		-	50,400	75,600	75,600
Total EMS Communication Center Fund Financing Sources			-	50,434	75,600	75,600
Sierra Facility Improvements	Rev from Use of Money & Property	3380 Interest	-	(72)	-	-
	Total Rev from Use of Money & Property		-	(72)	-	-
	Other Financing Sources	5957 Operating Transfers In	-	42,700	-	-
	Total Other Financing Sources		-	42,700	-	-
Total Sierra Facility Improvements Fund Financing Sources			-	42,628	-	-
Sanger Library Remodel	Rev from Use of Money & Property	3380 Interest	-	(17)	-	-
	Total Rev from Use of Money & Property		-	(17)	-	-
	Other Financing Sources	5957 Operating Transfers In	-	163,736	114,000	114,000
	Total Other Financing Sources		-	163,736	114,000	114,000
Total Sanger Library Remodel Fund Financing Sources			-	163,719	114,000	114,000

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Hall of Records Improvements	Rev from Use of Money & Property	3380 Interest	-	19,222	-	-
	Total Rev from Use of Money & Property		-	19,222	-	-
	Other Financing Sources					
		5957 Operating Transfers In	-	2,000,000	6,000,000	6,000,000
	Total Other Financing Sources		-	2,000,000	6,000,000	6,000,000
Total Hall of Records Improvements Fund Financing Sources			-	2,019,222	6,000,000	6,000,000
Clovis Regional Library	Other Financing Sources					
		5957 Operating Transfers In	-	-	1,224,000	1,224,000
	Total Other Financing Sources		-	-	1,224,000	1,224,000
Total Clovis Regional Library Fund Financing Sources			-	-	1,224,000	1,224,000
Total Capital Project Funds Financing Sources			9,362,598	38,797,102	98,893,788	98,893,788
<b>Debt Service Fund</b>  Debt Service	Rev from Use of Money & Property	3380 Interest	134	-	-	-
	Total Rev from Use of Money & Property		134	-	-	-
	Other Financing Sources					
		5957 Operating Transfers In	6,806,531	-	-	-
	Total Other Financing Sources		6,806,531	-	-	-
Total Debt Service Fund Financing Sources			6,806,665	-	-	-
Lease Revenue Bonds	Rev from Use of Money & Property	3380 Interest	-	87,960	-	-
	Total Rev from Use of Money & Property		-	87,960	-	-
	Intergovernmental Revenue - Other					
		4841 Other Governmental Agencies	-	-	2,086,315	2,086,315
	Total Intergovernmental Revenue - Other		-	-	2,086,315	2,086,315

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2018-19

Fund Name	Financing Source Category	Financing Source Account	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Other Financing Sources					
		5957 Operating Transfers In	-	15,898,187	1,480,037	1,480,037
	Total Other Financing Sources		-	15,898,187	1,480,037	1,480,037
Total Lease Revenue Bonds Fund Financing Sources			-	15,986,148	3,566,352	3,566,352
Pension Obligation Bonds	Other Financing Sources					
		5957 Operating Transfers In	-	43,530,334	45,193,305	45,193,305
	Total Other Financing Sources		-	43,530,334	45,193,305	45,193,305
Total Pension Obligation Bonds Fund Financing Sources			-	43,530,334	45,193,305	45,193,305
Total Debt Service Fund Financing Sources			6,806,665	59,516,481	48,759,657	48,759,657
TOTAL ALL FUNDS			2,332,403,431	2,510,746,414	2,841,907,639	2,841,907,639



**THIS PAGE INTENTIONALLY  
LEFT BLANK**

**SUMMARY OF  
COUNTY FINANCING REQUIREMENTS**

**THIS PAGE INTENTIONALLY  
LEFT BLANK**

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Summarization by Function</b>				
General	93,804,979	128,812,212	218,211,437	218,211,437
Public Protection	498,182,712	555,806,063	609,244,973	609,244,973
Public Ways and Facilities	56,264,626	57,378,034	102,980,376	102,980,376
Health and Sanitation	565,889,905	643,569,943	808,777,774	808,777,774
Public Assistance	1,026,594,034	1,065,302,644	1,171,713,639	1,171,713,639
Education	27,250,611	27,224,754	32,042,094	32,042,094
Recreational and Cultural Services	3,250,463	4,862,503	4,816,807	4,816,807
Debt Service	6,806,531	50,335,306	51,163,450	51,163,450
Total Financing Uses by Function	2,278,043,861	2,533,291,458	2,998,950,550	2,998,950,550
<b>Appropriations for Contingencies</b>				
General Fund	-	-	1,000,000	1,000,000
Fresno Co. Free Library - Measure B	-	-	-	-
Total Appropriations for Contingencies	-	-	1,000,000	1,000,000
Subtotal Financing Uses	2,278,043,861	2,533,291,458	2,999,950,550	2,999,950,550
<b>Provisions for Obligated Fund Balances</b>				
General Fund	-	-	17,976,222	17,976,222
Fresno County Free Library-Measure B	-	-	910,582	910,582
Off Highway License	-	-	12,058	12,058
Law Enforcement Services Account	-	-	555,246	555,246
ERDS (Electronic Recording)	-	-	49,000	49,000
Security Paper	-	-	500	500
Vital Health Stat Fee	-	-	4,000	4,000
SB 163 Project Fund	-	-	2,321,287	2,321,287
SB163-AAP	-	-	511,690	511,690
Domestic Violence Prevent	-	-	375	375

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Federal Asset Forfeiture	-	-	5,000	5,000
Junvenile Special Deposit	-	-	9,016	9,016
Second Strike PRCS Funds	-	-	442,403	442,403
Contingency Fines & Penalties	-	-	172,050	172,050
Environmental Health Service	-	-	596	596
Dairy Surcharge	-	-	1,016	1,016
Integrated Waste Management	-	-	317	317
Environmental Health Surcharge	-	-	1,024	1,024
Solid Waste Enfrce Tipping Fee	-	-	123,847	123,847
Local Public Hlth Preparedness	-	-	10,590	10,590
Hospital Preparedness Program	-	-	4,486	4,486
Child Restraint/Bicycle Helmet	-	-	1,299	1,299
Tobacco Prop 56	-	-	3,000	3,000
Used Oil Rec Block Grant	-	-	6	6
Sheriff Substation	-	-	6,000,000	6,000,000
Animal Control Facility	-	-	1,000,000	1,000,000
Assessor-Recorder Building	-	-	800,000	800,000
EMS Communications Center	-	-	75,600	75,600
Hall of Records Improvements	-	-	6,000,000	6,000,000
Total Obligated Fund Balances	-	-	36,991,210	36,991,210
Total Financing Uses	2,278,043,861	2,533,291,458	3,036,941,760	3,036,941,760

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Summarization by Fund</b>				
General Fund	1,370,862,403	1,495,276,910	1,667,847,069	1,667,847,069
Health and Welfare	221,972,680	35,711,902	42,823,380	42,823,380
1991 Realign-DBH	-	35,439,328	39,284,946	39,284,946
1991 Realign-DSS	-	67,108,849	83,200,868	83,200,868
1991 Realign-CLWKs MOE	-	56,841,719	62,393,458	62,393,458
1991 Realign-Family Sppt	-	55,229,532	52,820,689	52,820,689
Emergency Medical Services	999,483	1,137,065	1,606,368	1,606,368
Road	53,117,209	54,832,378	98,867,147	98,867,147
Fresno County Free Library-Measure B	26,822,235	26,738,700	31,430,216	31,430,216
County Library Book Fund	97,873	122,149	250,688	250,688
Fish and Game	8,209	6,233	8,295	8,295
Off Highway License	162	2,687	142	142
Law Enforcement Services Acct	64,729,707	87,362,483	85,335,354	85,335,354
Support Services Account	80,131,518	83,134,611	99,694,874	99,694,874
Com Cor Performance Incentive	3,572,108	4,159,292	3,888,689	3,888,689

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Com Recidivism Reduction Grant	132,907	84,858	-	-
IGSDF Sheriff	66,683	-	-	-
Criminal Justice Temp Const	1,962,000	1,962,000	1,962,000	1,962,000
Tax Collector Dlnqt Cost	-	863,085	2,440,197	2,440,197
Assessor Ab-818	520,089	749,511	3,340,578	3,340,578
SSN Truncation	30,000	30,000	50,000	50,000
Micrographics Storage Fund	2,012,802	238,000	245,000	245,000
ERDS (Electronic Recording)	130,000	131,500	126,500	126,500
Record Documents System	-	2,396,063	5,075,026	5,075,026
Security Paper	20,000	20,000	20,000	20,000
Vital & Hlth Statistics Fee	243,924	307,702	280,000	280,000
SCAPAP Grant	420,979	430,108	571,451	571,451
Base Recorder Fees	-	2,106,811	8,597,422	8,597,422
CSS	24,553,548	27,710,054	61,287,614	61,287,614
PEI	6,937,892	8,579,616	16,684,183	16,684,183

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
INN	1,863,567	1,727,554	7,149,137	7,149,137
Capital Facilities	4,485,293	7,120,171	6,496,135	6,496,135
Education and Training	283,347	1,652,641	-	-
Prop 36	-	10,660	-	-
Alcohol Abuse Ed & Prev-SB920	102,309	66,228	90,672	90,672
Alcoholism Rehab-Statham Funds	256,041	360,193	1,554,535	1,554,535
Alcohol Assessment	-	-	977,989	977,989
Drug Medi-Cal County Admin	-	2,216	-	-
SAPT Block Grant (Federal)	5,312,143	5,405,218	3,942,566	3,942,566
SB 82 Prog Funding - Sub Abuse	-	315,253	540,111	540,111
SD & EPSDT Advance	1,132,097	-	12,586,292	12,586,292
SB 82 Rural Triage	830,833	-	2,397,940	2,397,940
Election Fees	28,190	-	25,000	25,000
Admin & EDP Rev	21,327,643	21,871,206	22,795,044	22,795,044
Proposition 64 Trust	802,393	1,651,366	1,617,018	1,617,018



County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Disab & Healthcare Ins Fraud	69,531	218,110	183,653	183,653
RE Fraud Fund	562,458	1,039,829	1,055,412	1,055,412
DOI Auto Ins Fraud Program	379,355	440,539	395,000	395,000
Life & Annuity Fraud Program	673	-	-	-
MAGEC OCJP Grant	63,901	47,445	24,200	24,200
DOI Workers Comp Fraud Prog	1,208,378	1,087,945	1,184,988	1,184,988
ID Theft Fund	500,000	1,740,542	1,322,612	1,322,612
Federal Asset Forfeiture	50,000	50,000	50,000	50,000
Welfare Advnce Fund	357,330,433	361,665,741	390,329,834	390,329,834
Childrens Fund	182,531	341,699	279,618	279,618
Domestic Violence	158,580	165,380	164,452	164,452
Children's Direct Donations	-	1,758	3,025	3,025
VSO Funds	33,554	-	107,143	107,143
Stuart Foundation FCEd	281,955	-	-	-
SB 163 Project Fund	2,558,337	4,376,727	5,146,864	5,146,864

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
SB163-AAP	70,820	137,049	296,841	296,841
Victims Emergency	2,778	74,927	209,658	209,658
Juvenile Special Deposit	76,940	58,478	85,984	85,984
Second Strike PRCS Funds	74,655	271,603	357,597	357,597
VRIP	68,672	77,908	105,768	105,768
Contingency Fines & Penalties	-	69,722	-	-
Health Special Deposit Fund	63,400	37,749	2,185,999	2,185,999
Tobacco Prevention Program	148,619	152,000	300,000	300,000
Enviromental Health Service	96,717	75,538	134,438	134,438
Dairy Surcharge	174,667	130,557	210,170	210,170
Integrated Waste Mgmnt	52,300	26,439	25,900	25,900
Enviromental Health Surcharges	209,780	212,722	248,779	248,779
Solid Waste Enfrce Tipping Fee	-	-	247,543	247,543
Local Public Hlth Preparedness	1,469,901	1,574,010	1,365,017	1,365,017
Hospital Preparedness Program	410,032	432,600	467,182	467,182

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
AIDS Education PC 1463-23	-	-	50,000	50,000
CUPA Fines	-	101,261	215,000	215,000
Child Restraint	66,066	56,082	99,600	99,600
Tobacco Prop 56	-	562,772	1,167,644	1,167,644
Used Oil Rec Blck Grant	-	-	1,204	1,204
Used Oil Contract Revenue	-	-	5,500	5,500
PW-Special Studies Deposit	120,452	130,029	195,000	195,000
Water Mgmt & Planning Fund	-	81	7,500	7,500
Admin Fines - Code Enforcement	41,802	35,112	50,000	50,000
County Parks Donations	17,922	523	284,000	284,000
Hmong War Memorial Mnmnt	-	-	1,000	1,000
Shaver Lake Boat Launch Exten	33,633	-	70	70
FF-County Administration	-	456	-	-
NEWhA Program	-	-	266,000	266,000
Rental Rehab Prog Revenue	3,734	-	-	-

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Home Investment Fund	667,854	925,804	1,013,906	1,013,906
Housing Presvtn Prog	463	442	600	600
Cal Home Reuse Account	1,568	1,356	2,000	2,000
Neighborhood Stabilization	2,620	2,214	10,100	10,100
Neighborhood Stabilization 3	312,490	-	-	-
Friant/Nrth Frk Trfc Sgnl	-	-	2,160	2,160
Friant/Millbrook Trfc Sgnal	-	-	1	1
Frnt/Willow To North Fork Rd	-	-	68,026	68,026
Friant/Crr Entrnce To Willow	-	-	46,287	46,287
Dewolf/Shaw Intersection	-	-	39,014	39,014
Friant Road Buggto North Fork	-	-	17,306	17,306
Central Bethel to Academy	-	-	196,389	196,389
Central Academy to Newmark	-	-	147,621	147,621
Central SR 99 SB Off Ramp	-	-	1,925	1,925
Sheriff-CA St Corr Train	410,777	277,820	374,442	374,442

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Debtor Assessment Fee	290,960	423,536	162,980	162,980
Sheriff Automted GC 26731	102,669	147,062	119,956	119,956
Local Law Enforcmnt Block	38,040	56,056	109,359	109,359
Search & Rescue Fund	80,000	80,000	80,000	80,000
Federal Asset Forfeiture	1,789,978	854,541	50,000	50,000
HIDTA Assest Forfeiture	280,794	122,599	60,000	60,000
HIDTA-Federal Forfeiture	139,111	-	-	-
Indigent Burial Trust Fund	22,497	43,165	35,000	35,000
Federal Asset Forf Treas	-	-	80,000	80,000
HIDTA Asset Forfeiture	-	-	60,000	60,000
Inmate Welfare Fund B16	2,234,957	2,226,879	3,236,844	3,236,844
Juvenile Justice Campus	153,019	476,020	1,116,208	1,116,208
West Annex Jail (SB 1022)	667,157	5,190,141	70,305,410	70,305,410
Leasehold Improvements (WAJ)	294,899	214,652	10,192,467	10,192,467
Capital Project (WAJ)	32,966	502,512	6,760,007	6,760,007

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intangibles (WAJ)	-	108,694	1,137,345	1,137,345
Non-Capitalized Expend (WAJ)	86,851	29,471	886,715	886,715
Adult Crisis Res Trt Facility	793,280	4,316,536	142,780	142,780
Jail Improvements	483,540	1,696,969	6,093,884	6,093,884
Sierra Facility Improvements	-	734,421	5,765,580	5,765,580
Sanger Library Remodel	-	236,070	114,000	114,000
Clovis Regional Library	-	-	1,224,000	1,224,000
Debt Service	6,806,531	-	-	-
Lease Revenue Bonds	-	6,802,975	5,963,150	5,963,150
Pension Obligation Bonds	-	43,532,331	45,200,300	45,200,300
Total Financing Uses	2,278,043,861	2,533,291,458	2,999,950,550	2,999,950,550

County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2018-19

Function	Activity	Budget Unit	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1			2	3	4	5
<b>General</b>	Legislative and Administrative					
		0110 - Board of Supervisors	2,774,447	2,970,106	3,723,225	3,723,225
		0120 - County Administrative Office	1,812,083	2,086,261	2,322,790	2,322,790
	Total Legislative and Admin		4,586,530	5,056,367	6,046,015	6,046,015
	Finance					
		0410 - Aud-Controller/Treas.-Tax Collector	11,444,557	11,545,199	14,566,678	14,566,678
		0420 - Assessor-Recorder	15,735,532	14,750,714	15,444,698	15,444,698
		0440 - Purchasing	1,129,884	1,255,638	1,333,451	1,333,451
		1030 - Tax Collector Dlnqt Cost	-	863,085	2,440,197	2,440,197
		1040 - Assessor AB-818	520,089	749,511	3,340,578	3,340,578
		1041 - SSN Truncation	30,000	30,000	50,000	50,000
		1042 - Micrographics Storage Fund	2,012,802	238,000	245,000	245,000
		1043 - ERDS (Electronic Recording)	130,000	131,500	126,500	126,500
		1044 - Record Documents System	-	2,396,063	5,075,026	5,075,026
		1045 - Security Paper	20,000	20,000	20,000	20,000
		1047 - SCAPAP Grant	420,979	430,108	571,451	571,451
		1048 - Base Recorder Fees	-	2,106,811	8,597,422	8,597,422
	Total Finance		31,443,840	34,516,629	51,811,001	51,811,001
	Counsel					
		0710 - County Counsel	5,198,313	5,820,170	6,375,240	6,375,240
	Total Counsel		5,198,313	5,820,170	6,375,240	6,375,240
	Personnel					
		1010 - Personnel Service	3,457,708	3,742,427	5,162,658	5,162,658
	Total Personnel		3,457,708	3,742,427	5,162,658	5,162,658
	Elections					
		1080 - Election Fees	28,190	-	25,000	25,000
		2850 - County Clerk - Elections	5,877,281	5,685,639	6,501,283	6,501,283
	Total Elections		5,905,471	5,685,639	6,526,283	6,526,283
	Property Management					
		0131 - County Buildings	3,554,371	2,396,063	-	-
	Total Property Management		3,554,371	2,396,063	-	-

County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2018-19

Function	Activity	Budget Unit	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1			2	3	4	5
	Plant Acquisition	1910 - Capital Projects	29,870	-	-	-
		1912 - Capital Projects-Grants	905,178	-	-	-
		8830 - Juvenile Justice Campus	153,019	476,020	1,116,208	1,116,208
		8845 - State SB 1022 (WAJ)	667,157	5,190,141	70,305,410	70,305,410
		8846 - Leasehold Improvements (WAJ)	294,899	214,652	10,192,467	10,192,467
		8847 - Central Plant/Tunnel (WAJ)	32,966	502,512	6,760,007	6,760,007
		8848 - Intangibles (WAJ)	-	108,694	1,137,345	1,137,345
		8849 - Non-Capitalized Expend (WAJ)	86,851	29,471	886,715	886,715
		8851 - Adult Crisis Res Trt Facility	793,280	4,316,536	142,780	142,780
		8852 - Jail Improvements	483,540	1,696,969	6,093,884	6,093,884
		8855 - Animal Control Facility	-	-	1,000,000	1,000,000
		8859 - DBH-Capital Projects	-	734,421	5,765,580	5,765,580
		8860 - Sanger Library Remodel	-	236,070	114,000	114,000
		8865 - Reedley Branch Library	-	-	1,224,000	1,224,000
	Total Plant Acquisition		3,446,760	13,505,486	104,738,396	104,738,396
	Other General	1188 - Admin Fees - Code Enforcement	41,802	35,112	50,000	50,000
		2540 - Interest and Misc. Expenditures	32,738,202	53,091,905	29,465,989	29,465,989
		5512 - Public Works and Planning-Grants	3,431,982	4,962,415	9,035,855	9,035,855
	Total Other General		36,211,986	58,089,432	38,551,844	38,551,844
Total General			93,804,979	128,812,212	219,211,437	219,211,437
Public Protection	Judicial	1020 - Criminal Justice Temp Const	1,962,000	1,962,000	1,962,000	1,962,000
		1090 - Admin & EDP Rev	21,327,643	21,871,206	22,795,044	22,795,044
		1100 - Proposition 64 Trust	802,393	1,651,366	1,617,018	1,617,018
		1102 - Disab & Healthcare Ins Fraud	69,531	218,110	183,653	183,653
		1103 - Re Fraud Fund	562,458	1,039,829	1,055,412	1,055,412
		1104 - DOI Auto Ins Fraud Program	379,355	440,539	395,000	395,000
		1105 - Life & Annuity Fraud Program	673	-	-	-
		1106 - Magec OCJP Grant	63,901	47,445	24,200	24,200



County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2018-19

Function	Activity	Budget Unit	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
	1		2	3	4	5
		1107 - DOI Workers Comp Fraud Prog	1,208,378	1,087,945	1,184,988	1,184,988
		1108 - ID Theft Fund	500,000	1,740,542	1,322,612	1,322,612
		1111 - Federal Asset Forfeiture	50,000	50,000	50,000	50,000
		2838 - Court Ancillary Services	17,439,662	16,965,335	17,538,239	17,538,239
		2860 - District Attorney	29,882,562	32,791,676	36,276,544	36,276,544
		2861 - District Attorney-LLES Account	827,505	1,279,128	867,193	867,193
		2862 - District Attorney-Grants	10,313,205	10,481,093	11,523,927	11,523,927
		2866 - District Attorney/Public Defender - DA	220,295	393,547	400,000	400,000
		2867 - COPS - DA	287,000	350,000	350,000	350,000
		2870 - Grand Jury	56,407	62,858	65,000	65,000
		2875 - Alternate Indigent Defense	5,085,963	5,714,386	6,061,724	6,061,724
		2880 - Public Defender	14,815,262	16,346,774	19,686,317	19,686,317
		2881 - District Attorney/Public Defender - PD	287,307	400,000	458,000	458,000
		5110 - Child Support Services	21,727,005	21,740,112	22,921,584	22,921,584
	Total Judicial		127,868,506	136,633,893	146,738,455	146,738,455
	Police Protection					
		1452 - Sheriff-CA ST Corr Train	410,777	277,820	374,442	374,442
		1454 - Debtor Assessment Fee	290,960	423,536	162,980	162,980
		1455 - Sheriff Automated GC 26731	102,669	147,062	119,956	119,956
		1456 - Local Law Enforcmnt Block	38,040	56,056	109,359	109,359
		1457 - Search & Rescue Fund	80,000	80,000	80,000	80,000
		1459 - Federal Asset Forfeiture	1,789,978	854,541	50,000	50,000
		1462 - HIDTA Assest Forfeiture	280,794	122,599	60,000	60,000
		1463 - HIDTA-Federal Forfeiture	139,111	-	-	-
		1465 - Indigent Burial Trust Fund	22,497	43,165	35,000	35,000
		1466 - Federal Asset Forf Treas	-	-	80,000	80,000
		1467 - HIDTA Asset Forfeiture	-	-	60,000	60,000
		3111 - Sheriff-Coroner	198,341,332	215,335,139	243,308,215	243,308,215
		3117 - Trial Court Security Account	15,482,246	19,756,703	18,575,446	18,575,446
		3118 - Sheriff - LLES Account	2,704,605	2,698,339	2,890,500	2,890,500
		3119 - COPS - Sheriff	675,876	986,263	907,500	907,500
		3120 - IGSDf Sheriff	66,683	-	-	-
	Total Police Protection		220,425,567	240,781,223	266,813,398	266,813,398

County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2018-19

Function	Activity	Budget Unit	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1			2	3	4	5
	Detention and Correction	1140 - Victims Emergency	2,778	74,927	209,658	209,658
		1143 - Juvenile Special Deposit	76,940	58,478	85,984	85,984
		1144 - Second Strike Prcs Funds	74,655	271,603	357,597	357,597
		1500 - Inmate Welfare Fund	2,234,957	2,226,879	3,236,844	3,236,844
		3430 - Probation	36,570,598	41,724,022	47,908,069	47,908,069
		3432 - Probation-Grants	2,306,808	3,259,836	3,717,342	3,717,342
		3433 - Probation - LLES Account	5,878,003	6,078,003	6,328,003	6,328,003
		3434 - Yourthful Offender Block Grant	4,345,881	4,834,710	5,268,856	5,268,856
		3435 - Juvenile Reentry Grant	566,337	600,000	650,000	650,000
		3436 - Local Community Corrections	30,687,886	46,199,349	45,007,344	45,007,344
		3437 - JJCPA	2,745,658	3,693,913	3,556,746	3,556,746
		3438 - Local Innovation Subaccount	-	80,978	73,266	73,266
		3439 - AB109 Planning Grant	21,108	11,550	2,500	2,500
		3440 - Probation-Juvenile Justice Campus	34,346,307	36,086,416	42,018,358	42,018,358
		3450 - Com Cor Performance Incentive	3,572,108	4,159,292	3,888,689	3,888,689
		3451 - Com Recidivism Reduction Grant	132,907	84,858	-	-
	Total Detention and Correction		123,562,930	149,444,816	162,309,256	162,309,256
	Protection Inspection					
		4010 - Agriculture	11,813,049	12,522,181	13,784,711	13,784,711
	Total Protection Inspection		11,813,049	12,522,181	13,784,711	13,784,711
	Other Protection					
		1046 - Vital & Hlth Statistics Fee	243,924	307,702	280,000	280,000
		1186 - PW-Special Studies Deposit	120,452	130,029	195,000	195,000
		4350 - Fish and Game Propagation	8,209	6,233	8,295	8,295
		4360 - Public Works and Planning	11,185,935	12,843,428	15,268,938	15,268,938
		4365 - P W & P-Support Services	2,954,138	3,136,557	3,846,920	3,846,920
	Total Other Protetion		14,512,658	16,423,950	19,599,153	19,599,153
Total Public Protection			498,182,712	555,806,063	609,244,973	609,244,973
Public Ways and Facilities	Public Ways					
		1171 - FF-County Administration	-	456	-	-
		1179 - NEWHA Progam	-	-	266,000	266,000
		1187 - Water Mgmt & Planning Fund	-	81	7,500	7,500

County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2018-19

Function	Activity	Budget Unit	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1			2	3	4	5
		1301 - Friant/Nrth Frk Trfc Sgnl	-	-	2,160	2,160
		1304 - Frnt/Willow To North Fork Rd	-	-	68,026	68,026
		1305 - Friant/Crr Entrnce To Willow	-	-	46,287	46,287
		1310 - Dewolf/Shaw Intersection	-	-	39,014	39,014
		1351 - Friant Road Bugto North Fork	-	-	17,306	17,306
		1356 - Central Bethel To Academy	-	-	196,389	196,389
		1357 - Central Academy To Newmark	-	-	147,621	147,621
		1360 - Central Sr 99 Sb Off Ramp	-	-	1,925	1,925
		1363 - Friant/Millbrook Trfc Sgnal	-	-	1	1
		4510 - Public Works and Planning-Roads	53,117,209	54,832,378	98,867,147	98,867,147
		Total Public Ways	53,117,209	54,832,916	99,659,376	99,659,376
		Transportation Systems				
		4700 - Transit Services	3,147,417	2,545,118	3,321,000	3,321,000
		Total Transportation Systems	3,147,417	2,545,118	3,321,000	3,321,000
Total Public Ways and Facilities			56,264,626	57,378,034	102,980,376	102,980,376
<b>Health and Sanitation</b>	Health					
		1051 - CSS	24,553,548	27,710,054	61,287,614	61,287,614
		1052 - PEI	6,937,892	8,579,616	16,684,183	16,684,183
		1053 - INN	1,863,567	1,727,554	7,149,137	7,149,137
		1055 - Capital Facilities	4,485,293	7,120,171	6,496,135	6,496,135
		1056 - Education and Training	283,347	1,652,641	-	-
		1060 - Prop 36	-	10,660	-	-
		1061 - Alcohol Abuse ED & Prev-SB920	102,309	66,228	90,672	90,672
		1062 - Alcoholism Rehab-Statham Funds	256,041	360,193	1,554,535	1,554,535
		1063 - Alcohol Assessment	-	-	977,989	977,989
		1064 - Drug Medi-Cal County Admin	-	2,216	-	-
		1065 - SAPT Block Grant (Federal)	5,312,143	5,405,218	3,942,566	3,942,566
		1068 - SB 82 Prog Funding - Sub Abuse	-	315,253	540,111	540,111
		1069 - SD & EPSDT Advance	1,132,097	-	12,586,292	12,586,292
		1070 - SB 82 Rural Triage	830,833	-	2,397,940	2,397,940
		1150 - VRIP	68,672	77,908	105,768	105,768
		1151 - Contingency Fines & Penalties	-	69,722	-	-
		1152 - Health Special Deposit Fund	63,400	37,749	2,185,999	2,185,999
		1153 - Tobacco Prevention Program	148,619	152,000	300,000	300,000

County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2018-19

Function	Activity	Budget Unit	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
	1		2	3	4	5
		1154 - Environmental Health Service	96,717	75,538	134,438	134,438
		1155 - Dairy Surcharge	174,667	130,557	210,170	210,170
		1156 - Integrated Waste Mgmt	52,300	26,439	25,900	25,900
		1157 - Enviromental Health Surcharge	209,780	212,722	248,779	248,779
		1158 - Solid Waste Enfrce Tipping Fee	-	-	247,543	247,543
		1159 - Local Public Hlth Preparedness	1,469,901	1,574,010	1,365,017	1,365,017
		1160 - Hospital Preparedness Program	410,032	432,600	467,182	467,182
		1161 - AIDS Education PC 1463-23	-	-	50,000	50,000
		1162 - CUPA Fines	-	101,261	215,000	215,000
		1163 - Child Restraint	66,066	56,082	99,600	99,600
		1164 - Tobacco Prop 56	-	562,772	1,167,644	1,167,644
		5240 - County Medical Services	11,805,912	11,588,150	11,709,752	11,709,752
		5243 - 1991 Realign-Health	221,972,680	35,711,902	42,823,380	42,823,380
		5245 - 1991 Realign-DBH	-	35,439,328	39,284,946	39,284,946
		5246 - 1991 Realign-DSS	-	67,108,849	83,200,868	83,200,868
		5247 - 1991 Realign-CLWKs MOE	-	56,841,719	62,393,458	62,393,458
		5248 - 1991 Realign-Family Sppt	-	55,229,532	52,820,689	52,820,689
		5620 - Department of Public Health	83,831,554	87,426,397	74,735,833	74,735,833
		5630 - Department of Behavioral Health	169,063,500	206,225,865	286,296,407	286,296,407
		5632 - Drug Court	510,199	556,590	931,539	931,539
		5633 - Nondrug Medi-Cal Subs Abuse	117,812	-	117,871	117,871
		5634 - Drug Medi-Cal Account	6,170,575	6,078,793	8,407,106	8,407,106
		5636 - Mental Health (Managed Care)	10,114,878	10,057,995	10,119,819	10,119,819
		5637 - Mental Health	12,786,087	13,708,592	13,792,820	13,792,820
	Total Health		564,890,422	642,432,878	807,164,702	807,164,702
	Hospital Care					
		5244 - Emergency Medical Services	999,483	1,137,065	1,606,368	1,606,368
	Total Hospital Care		999,483	1,137,065	1,606,368	1,606,368
	Sanitation					
		1180 - Used Oil Rec Blck Grant	-	-	1,204	1,204
		1181 - Used Oil Contract Revenue	-	-	5,500	5,500
	Total Sanitation		-	-	6,704	6,704
Total Health and Sanitation			565,889,905	643,569,943	808,777,774	808,777,774

County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2018-19

Function	Activity	Budget Unit	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1			2	3	4	5
<b>Public Assistance</b>	Administration	1120 - Welfare Advnce Fund	357,330,433	361,665,741	390,329,834	390,329,834
		1121- Childrens Fund	182,531	341,699	279,618	279,618
		1123 - Domestic Violence	158,580	165,380	164,452	164,452
		1124 - Children's Direct Donation	-	1,758	3,025	3,025
		1125 - Veteran's Service Office Funds	33,554	-	107,143	107,143
		1127 - Stuartf Foundation FCED	281,955	-	-	-
		1128 - SB 163 Project Fund	2,558,337	4,376,727	5,146,864	5,146,864
		1130 - SB163-AAP	70,820	137,049	296,841	296,841
		5610 - Department of Social Services	306,361,597	316,503,782	352,938,880	352,938,880
		5611 - IHSS-Public Authority	1,759,951	2,024,604	2,537,070	2,537,070
		<b>Total Administration</b>	<b>668,737,759</b>	<b>685,216,741</b>	<b>751,803,727</b>	<b>751,803,727</b>
	Aid Programs	6210 - Protective Services Subaccount	50,431,966	52,732,641	66,325,719	66,325,719
		6310 - CalWorks	159,675,175	162,035,599	166,637,599	166,637,599
		6410 - Dependent Children-Foster Care	52,695,862	59,031,200	67,345,865	67,345,865
		6415 - Aid to Adoptions	31,285,847	33,462,194	35,651,266	35,651,266
		6420 - In Home Supportive Services	47,993,658	57,972,360	65,282,362	65,282,362
		6615 - Aid to Refugees	947,457	927,481	1,031,228	1,031,228
		<b>Total Aid Programs</b>	<b>343,029,965</b>	<b>366,161,475</b>	<b>402,274,039</b>	<b>402,274,039</b>
	General Relief	6645 - General Relief	9,009,309	8,410,668	8,771,400	8,771,400
		<b>Total General Relief</b>	<b>9,009,309</b>	<b>8,410,668</b>	<b>8,771,400</b>	<b>8,771,400</b>
	Veteran's Services	7110 - Veterans' Service Officer	646,550	709,266	807,175	807,175
		<b>Total Veteran's Services</b>	<b>646,550</b>	<b>709,266</b>	<b>807,175</b>	<b>807,175</b>
	Other Assistance	1200 - Rental Rehab Prog Revenue	3,734	-	-	-
		1202 - Home Envestment Fund	667,854	925,804	1,013,906	1,013,906
		1203 - Housing Presvtn Prog	463	442	600	600
		1204 - CalHome Reuse Account	1,568	1,356	2,000	2,000
		1205 - Neighborhood Stabilization	2,620	2,214	10,100	10,100
		1206 - Neighborhood Stabilization 3	312,490	-	-	-

County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2018-19

Function	Activity	Budget Unit	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1			2	3	4	5
		7205 - Community Development Block Grant	4,035,473	3,874,677	7,030,692	7,030,692
		7209 - Neighborhood Stabilization 3	146,249	-	-	-
	Total Other Assistance		5,170,450	4,804,494	8,057,298	8,057,298
Total Public Assistance			1,026,594,034	1,065,302,644	1,171,713,639	1,171,713,639
Education	Library Services	7511 - Library-Measure B	26,568,941	26,680,876	30,264,554	30,264,554
		7515 - Librarian	330,504	363,905	361,190	361,190
		7517 - Library Grants	80,134	57,825	6,901	6,901
		7521 - County Library Book Fund	97,873	122,149	250,688	250,688
		7530 - Library-Measure B-Capital Improv	173,160	-	1,158,761	1,158,761
		Total Library Services		27,250,611	27,224,754	32,042,094
	Total Education			27,250,611	27,224,754	32,042,094
Recreation and Cultural Services	Recreation Facilities	1191 - County Parks Donations	17,922	523	284,000	284,000
		1193 - Shaver Lake Boat Launch	33,633	-	70	70
		7910 - Parks and Grounds	3,198,746	4,859,292	4,531,595	4,531,595
		7920 - Off Highway License	162	2,687	142	142
		Total Recreation Facilities		3,250,463	4,862,503	4,815,807
	Cultural Services	1192 - Hmong War Memorial Mnmnt	-	-	1,000	1,000
		Total Cultural Services		-	-	1,000
	Total Recreation and Cultural Services			3,250,463	4,862,503	4,816,807

County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2018-19

Function	Activity	Budget Unit	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1			2	3	4	5
Debt Service	Payment of Debt					
		0124 - Debt Service	6,806,531	-	-	-
		0301 - Lease Revenue Bonds	-	6,802,975	5,963,150	5,963,150
		0302 - Pension Obligation Bonds	-	43,532,331	45,200,300	45,200,300
	Total Payment of Debt		6,806,531	50,335,306	51,163,450	51,163,450
Total Debt Service			6,806,531	50,335,306	51,163,450	51,163,450
Grand Total Financing Uses by Function			2,278,043,861	2,533,291,458	2,999,950,550	2,999,950,550

## **GENERAL**



**THIS PAGE INTENTIONALLY  
LEFT BLANK**

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 0110 - Board of Supervisors  
Function: General  
Activity: Legislative and Administrative

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Services	6,638	7,892	7,900	7,900
Miscellaneous Revenues	5,819	4,082	2,600	2,600
Intrafund Revenues	-	486	-	-
<b>Total Revenues</b>	<b>12,457</b>	<b>12,460</b>	<b>10,500</b>	<b>10,500</b>
Salaries & Employee Benefits	2,412,361	2,601,267	2,712,683	2,712,683
Services & Supplies	362,086	368,839	1,010,542	1,010,542
<b>Total Expenditures/Appropriations</b>	<b>2,774,447</b>	<b>2,970,106</b>	<b>3,723,225</b>	<b>3,723,225</b>
<b>Net Cost</b>	<b>2,761,990</b>	<b>2,957,646</b>	<b>3,712,725</b>	<b>3,712,725</b>

Budget Unit: 0120 - County Administrative Office  
Function: General  
Activity: Legislative and Administrative

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Miscellaneous Revenues	841	28,500	-	-
Other Financing Sources	73,628	64,403	71,000	71,000
Intrafund Revenues	353,536	367,433	358,585	358,585
<b>Total Revenues</b>	<b>428,005</b>	<b>460,336</b>	<b>429,585</b>	<b>429,585</b>
Salaries & Employee Benefits	1,645,688	1,899,132	2,042,239	2,042,239
Services & Supplies	166,394	187,129	280,551	280,551
<b>Total Expenditures/Appropriations</b>	<b>1,812,083</b>	<b>2,086,261</b>	<b>2,322,790</b>	<b>2,322,790</b>
<b>Net Cost</b>	<b>1,384,077</b>	<b>1,625,925</b>	<b>1,893,205</b>	<b>1,893,205</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 0410 - Aud-Controller/Treas.-Tax Collector  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	(627)	86,957	150,000	150,000
License, Permits & Franchises	5,069	4,288	4,245	4,245
Fines, Forfeitures & Penalties	1,270,951	1,144,160	1,370,740	1,370,740
Revenue from Use of Money & Property	46,133	44,049	43,050	43,050
Intergovernmental Revenues - State	28,996	-	24,000	24,000
Charges for Services	4,565,011	4,593,840	4,360,050	4,360,050
Miscellaneous Revenues	208,655	210,470	167,568	167,568
Other Financing Sources	-	837,860	1,314,699	1,314,699
Intrafund Revenues	984,729	1,014,899	1,123,200	1,123,200
<b>Total Revenues</b>	<b>7,108,917</b>	<b>7,936,523</b>	<b>8,557,552</b>	<b>8,557,552</b>
Salaries & Employee Benefits	8,609,763	8,405,742	10,119,726	10,119,726
Services & Supplies	2,510,505	2,960,599	4,446,952	4,446,952
Other Financing Uses	315,000	-	-	-
Capital Assets - Equipment	9,289	178,857	-	-
<b>Total Expenditures/Appropriations</b>	<b>11,444,557</b>	<b>11,545,199</b>	<b>14,566,678</b>	<b>14,566,678</b>
<b>Net Cost</b>	<b>4,335,640</b>	<b>3,608,676</b>	<b>6,009,126</b>	<b>6,009,126</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 0415 - Discretionary Revenues  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	257,209,605	269,751,914	264,063,015	264,063,015
License, Permits & Franchises	4,826,185	4,922,318	4,645,000	4,645,000
Fines, Forfeitures & Penalties	48,275	54,843	35,000	35,000
Revenue from Use of Money & Property	3,150,980	4,287,320	2,700,000	2,700,000
Intergovernmental Revenues - State	3,474,601	3,892,232	3,310,000	3,310,000
Intergovernmental Revenues - Federal	2,951,118	3,448,117	2,600,000	2,600,000
Charges for Services	3,017,595	2,546,034	2,821,586	2,821,586
Miscellaneous Revenues	1,988,045	2,151,252	10,000	10,000
Other Financing Sources	530,571	1,041,296	447,125	447,125
Total Revenues	277,196,974	292,095,327	280,631,726	280,631,726
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(277,196,974)	(292,095,327)	(280,631,726)	(280,631,726)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 0420 - Assessor-Recorder  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	5,806	5,531	-	-
Charges for Services	5,640,072	3,383,949	3,300,000	3,300,000
Miscellaneous Revenues	276,377	316,025	325,000	325,000
Other Financing Sources	3,377,793	4,013,632	4,349,003	4,349,003
<b>Total Revenues</b>	<b>9,300,048</b>	<b>7,719,137</b>	<b>7,974,003</b>	<b>7,974,003</b>
Salaries & Employee Benefits	10,772,840	11,253,834	10,299,932	10,299,932
Services & Supplies	4,647,691	3,471,655	4,338,706	4,338,706
Other Financing Uses	315,000	25,225	806,060	806,060
<b>Total Expenditures/Appropriations</b>	<b>15,735,532</b>	<b>14,750,714</b>	<b>15,444,698</b>	<b>15,444,698</b>
<b>Net Cost</b>	<b>6,435,484</b>	<b>7,031,577</b>	<b>7,470,695</b>	<b>7,470,695</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 0440 - Purchasing  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Services	386,531	428,415	424,695	424,695
Miscellaneous Revenues	87,965	113,183	60,000	60,000
Intrafund Revenues	71,802	71,802	71,802	71,802
Total Revenues	546,297	613,400	556,497	556,497
Salaries & Employee Benefits	1,018,911	1,133,377	1,193,050	1,193,050
Services & Supplies	110,972	122,261	140,401	140,401
Total Expenditures/Appropriations	1,129,884	1,255,638	1,333,451	1,333,451
Net Cost	583,586	642,238	776,954	776,954

Budget Unit: 1030 - Tax Collector Dlnqt Cost  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	276,590	258,967	379,969	379,969
Revenue from Use of Money & Property	133,436	167,329	-	-
Total Revenues	410,026	426,295	379,969	379,969
Other Financing Uses	-	863,085	2,440,197	2,440,197
Total Expenditures/Appropriations	-	863,085	2,440,197	2,440,197
Net Cost	(410,026)	436,790	2,060,228	2,060,228

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1040 - Assessor AB-818  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	62,255	(22,112)	65,000	65,000
Charges for Services	-	(910)	-	-
Other Financing Sources	-	190,312	-	-
Total Revenues	62,255	167,290	65,000	65,000
Other Financing Uses	520,089	749,511	3,340,578	3,340,578
Total Expenditures/Appropriations	520,089	749,511	3,340,578	3,340,578
Net Cost	457,834	582,221	3,275,578	3,275,578

Budget Unit: 1041 - SSN Truncation  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	6,867	9,804	7,500	7,500
Charges for Services	463	-	-	-
Total Revenues	7,330	9,804	7,500	7,500
Other Financing Uses	30,000	30,000	50,000	50,000
Total Expenditures/Appropriations	30,000	30,000	50,000	50,000
Net Cost	22,670	20,196	42,500	42,500

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1042 - Micrographics Storage Fund  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	44,484 470	24,232 -	11,000 -	11,000 -
Total Revenues	44,954	24,232	11,000	11,000
Other Financing Uses	2,012,802	238,000	245,000	245,000
Total Expenditures/Appropriations	2,012,802	238,000	245,000	245,000
Net Cost	1,967,847	213,768	234,000	234,000

Budget Unit: 1043 - ERDS (Electronic Recording)  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	9,917 466	15,893 -	13,500 162,000	13,500 162,000
Total Revenues	10,383	15,893	175,500	175,500
Other Financing Uses	130,000	131,500	126,500	126,500
Total Expenditures/Appropriations	130,000	131,500	126,500	126,500
Net Cost	119,617	115,607	(49,000)	(49,000)



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1044 - Record Documents System  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	216,661	325,208	265,000	265,000
Charges for Services	473	-	693,000	693,000
Miscellaneous Revenues	-	200	-	-
Total Revenues	217,134	325,408	958,000	958,000
Other Financing Uses	-	2,396,063	5,075,026	5,075,026
Total Expenditures/Appropriations	-	2,396,063	5,075,026	5,075,026
Net Cost	(217,134)	2,070,655	4,117,026	4,117,026

Budget Unit: 1045 - Security Paper  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,392	3,548	2,900	2,900
Charges for Services	-	-	17,600	17,600
Total Revenues	2,392	3,548	20,500	20,500
Other Financing Uses	20,000	20,000	20,000	20,000
Total Expenditures/Appropriations	20,000	20,000	20,000	20,000
Net Cost	17,608	16,452	(500)	(500)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1047 - SCAPAP Grant  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	14,818	22,323	10,500	10,500
Intergovernmental Revenues - State	618,750	-	-	-
Total Revenues	633,568	22,323	10,500	10,500
Other Financing Uses	420,979	430,108	571,451	571,451
Total Expenditures/Appropriations	420,979	430,108	571,451	571,451
Net Cost	(212,589)	407,785	560,951	560,951

Budget Unit: 1048 - Base Recorder Fees  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	28	42,062	-	-
Charges for Services	755,356	2,996,455	2,800,896	2,800,896
Other Financing Sources	-	977,007	5,796,526	5,796,526
Total Revenues	755,384	4,015,524	8,597,422	8,597,422
Salaries & Employee Benefits	-	-	1,809,112	1,809,112
Services & Supplies	-	-	3,401,336	3,401,336
Other Financing Uses	-	2,106,811	2,486,974	2,486,974
Capital Assets - Buildings & Improvements	-	-	500,000	500,000
Capital Assets - Equipment	-	-	400,000	400,000
Total Expenditures/Appropriations	-	2,106,811	8,597,422	8,597,422
Net Cost	(755,384)	(1,908,713)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 0710 - County Counsel  
Function: General  
Activity: Counsel

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Services	913,713	829,476	806,857	806,857
Miscellaneous Revenues	-	12,380	-	-
Intrafund Revenues	1,869,810	2,327,170	2,870,250	2,870,250
<b>Total Revenues</b>	<b>2,783,523</b>	<b>3,169,026</b>	<b>3,677,107</b>	<b>3,677,107</b>
Salaries & Employee Benefits	4,646,525	5,311,156	5,768,559	5,768,559
Services & Supplies	551,787	509,013	606,681	606,681
<b>Total Expenditures/Appropriations</b>	<b>5,198,313</b>	<b>5,820,170</b>	<b>6,375,240</b>	<b>6,375,240</b>
<b>Net Cost</b>	<b>2,414,790</b>	<b>2,651,143</b>	<b>2,698,133</b>	<b>2,698,133</b>

Budget Unit: 1010 - Personnel Service  
Function: General  
Activity: Personnel

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Services	1,019,931	934,230	1,222,266	1,222,266
Miscellaneous Revenues	-	100	-	-
Other Financing Sources	85,641	122,303	121,330	121,330
Intrafund Revenues	1,164,000	1,341,311	1,495,810	1,495,810
<b>Total Revenues</b>	<b>2,269,572</b>	<b>2,397,944</b>	<b>2,839,406</b>	<b>2,839,406</b>
Salaries & Employee Benefits	2,770,493	2,960,892	3,545,761	3,545,761
Services & Supplies	687,214	781,534	1,616,897	1,616,897
<b>Total Expenditures/Appropriations</b>	<b>3,457,708</b>	<b>3,742,427</b>	<b>5,162,658</b>	<b>5,162,658</b>
<b>Net Cost</b>	<b>1,188,136</b>	<b>1,344,482</b>	<b>2,323,252</b>	<b>2,323,252</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1080 - Election Fees  
Function: General  
Activity: Elections

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	95	21,189	-	-
Charges for Services	1,131,140	99,600	25,000	25,000
Total Revenues	1,131,235	120,789	25,000	25,000
Other Financing Uses	28,190	-	25,000	25,000
Total Expenditures/Appropriations	28,190	-	25,000	25,000
Net Cost	(1,103,045)	(120,789)	-	-

Budget Unit: 1081 - Vital & Health Stat Fee  
Function: General  
Activity: Elections

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	672	-	-	-
Revenue from Use of Money & Property	510	722	-	-
Charges for Services	3,213	3,509	4,000	4,000
Total Revenues	4,394	4,231	4,000	4,000
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(4,394)	(4,231)	(4,000)	(4,000)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 2850 - County Clerk - Elections  
Function: General  
Activity: Elections

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	164,119	164,775	165,000	165,000
Intergovernmental Revenues - Federal	280,935	20,001	58,086	58,086
Charges for Services	1,074,862	813,257	1,284,377	1,284,377
Miscellaneous Revenues	32,050	11,676	21,200	21,200
Other Financing Sources	28,190	1,438	25,000	25,000
Intrafund Revenues	311,339	318,884	328,551	328,551
<b>Total Revenues</b>	<b>1,891,496</b>	<b>1,330,030</b>	<b>1,882,214</b>	<b>1,882,214</b>
Salaries & Employee Benefits	2,952,283	3,119,511	3,502,031	3,502,031
Services & Supplies	2,642,982	2,522,428	2,920,038	2,920,038
Other Charges	59,030	43,701	73,219	73,219
Capital Assets - Equipment	222,987	-	5,995	5,995
<b>Total Expenditures/Appropriations</b>	<b>5,877,281</b>	<b>5,685,639</b>	<b>6,501,283</b>	<b>6,501,283</b>
<b>Net Cost</b>	<b>3,985,785</b>	<b>4,355,609</b>	<b>4,619,069</b>	<b>4,619,069</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 0131 - County Buildings  
Function: General  
Activity: Property Management

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Other Financing Sources	3,500,000	2,396,063	-	-
Total Revenues	3,500,000	2,396,063	-	-
Capital Assets - Land	454,371	648,000	-	-
Capital Assets - Buildings & Improvements	3,100,000	1,748,063	-	-
Total Expenditures/Appropriations	3,554,371	2,396,063	-	-
Net Cost	54,371	-	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1910 - Capital Projects  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Other Financing Sources	(165,870)	-	-	-
Total Revenues	(165,870)	-	-	-
Other Financing Uses	29,870	-	-	-
Total Expenditures/Appropriations	29,870	-	-	-
Net Cost	195,740	-	-	-

Budget Unit: 1912 - Capital Projects-Grants  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	16,800	1,246,587	-	-
Total Revenues	16,800	1,246,587	-	-
Capital Assets - Buildings & Improvements	905,178	-	-	-
Total Expenditures/Appropriations	905,178	-	-	-
Net Cost	888,378	(1,246,587)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 8830 - Juvenile Justice Campus  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	40,796	27,439	-	-
Other Financing Sources	53,543	42,399	-	-
Total Revenues	94,339	69,838	-	-
Capital Assets - Buildings & Improvements	153,019	476,020	1,116,208	1,116,208
Total Expenditures/Appropriations	153,019	476,020	1,116,208	1,116,208
Net Cost	58,680	406,182	1,116,208	1,116,208

Budget Unit: 8845 - State SB 1022 (WAJ)  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(45,678)	(90,754)	-	-
Intergovernmental Revenues - State	-	7,214,435	70,305,410	70,305,410
Total Revenues	(45,678)	7,123,681	70,305,410	70,305,410
Capital Assets - Buildings & Improvements	667,157	5,190,141	70,305,410	70,305,410
Total Expenditures/Appropriations	667,157	5,190,141	70,305,410	70,305,410
Net Cost	712,835	(1,933,540)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 8846 - Leasehold Improvements (WAJ)  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(8,083)	68,456	-	-
Intergovernmental Revenues - State	-	4,255,489	-	-
Other Financing Sources	1,382,688	3,875,654	2,148,031	2,148,031
<b>Total Revenues</b>	<b>1,374,604</b>	<b>8,199,599</b>	<b>2,148,031</b>	<b>2,148,031</b>
Capital Assets - Buildings & Improvements	294,899	214,652	10,192,467	10,192,467
<b>Total Expenditures/Appropriations</b>	<b>294,899</b>	<b>214,652</b>	<b>10,192,467</b>	<b>10,192,467</b>
<b>Net Cost</b>	<b>(1,079,706)</b>	<b>(7,984,947)</b>	<b>8,044,436</b>	<b>8,044,436</b>

Budget Unit: 8847 - Central Plant/Tunnel (WAJ)  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(1,688)	27,042	-	-
Other Financing Sources	220,474	3,185,516	3,918,387	3,918,387
<b>Total Revenues</b>	<b>218,786</b>	<b>3,212,559</b>	<b>3,918,387</b>	<b>3,918,387</b>
Capital Assets - Buildings & Improvements	32,966	502,512	6,760,007	6,760,007
<b>Total Expenditures/Appropriations</b>	<b>32,966</b>	<b>502,512</b>	<b>6,760,007</b>	<b>6,760,007</b>
<b>Net Cost</b>	<b>(185,820)</b>	<b>(2,710,047)</b>	<b>2,841,620</b>	<b>2,841,620</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 8848 - Intangibles (WAJ)  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	11,144	-	-
Other Financing Sources	-	1,222,191	-	-
Total Revenues	-	1,233,335	-	-
Capital Assets - Intangible	-	108,694	1,137,345	1,137,345
Total Expenditures/Appropriations	-	108,694	1,137,345	1,137,345
Net Cost	-	(1,124,641)	1,137,345	1,137,345

Budget Unit: 8849 - Non-Capitalized Expend (WAJ)  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	14,415	20,087	-	-
Total Revenues	14,415	20,087	-	-
Capital Assets - Buildings & Improvements	86,851	29,471	886,715	886,715
Total Expenditures/Appropriations	86,851	29,471	886,715	886,715
Net Cost	72,436	9,384	886,715	886,715

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 8851 - Adult Crisis Res Trt Facility  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(2,026)	(6,888)	-	-
Other Financing Sources	948,586	4,285,273	142,780	142,780
Total Revenues	946,560	4,278,385	142,780	142,780
Capital Assets - Buildings & Improvements	793,280	4,316,536	142,780	142,780
Total Expenditures/Appropriations	793,280	4,316,536	142,780	142,780
Net Cost	(153,280)	38,151	-	-

Budget Unit: 8852 - Jail Improvements  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	813	1,852	-	-
Intergovernmental Revenues - State	362,850	-	-	-
Other Financing Sources	-	2,000,000	1,400,000	1,400,000
Total Revenues	363,663	2,001,852	1,400,000	1,400,000
Capital Assets - Buildings & Improvements	483,540	1,696,969	6,093,884	6,093,884
Total Expenditures/Appropriations	483,540	1,696,969	6,093,884	6,093,884
Net Cost	119,877	(304,884)	4,693,884	4,693,884

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 8853 - Sheriff's Area 2 Substation  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(13)	67,266	-	-
Other Financing Sources	-	7,000,000	6,000,000	6,000,000
Total Revenues	(13)	7,067,266	6,000,000	6,000,000
Total Expenditures/Appropriations	-	-	-	-
Net Cost	13	(7,067,266)	(6,000,000)	(6,000,000)

Budget Unit: 8854 - District Attorney Building  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	14,168	91,063	-	-
Intergovernmental Revenues - State	790,431	-	-	-
Other Financing Sources	2,530,353	2,000,000	-	-
Total Revenues	3,334,952	2,091,063	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(3,334,952)	(2,091,063)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 8855 - Animal Control Facility  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	31,099	75,492	-	-
Other Financing Sources	3,029,870	1,000,000	1,000,000	1,000,000
Total Revenues	3,060,969	1,075,492	1,000,000	1,000,000
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(3,060,969)	(1,075,492)	(1,000,000)	(1,000,000)

Budget Unit: 8856 - Assessor-Recorder Building  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Other Financing Sources	-	-	800,000	800,000
Total Revenues	-	-	800,000	800,000
Total Expenditures/Appropriations	-	-	-	-
Net Cost	-	-	(800,000)	(800,000)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 8858 - EMS Communications Center  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	34	-	-
Other Financing Sources	-	50,400	75,600	75,600
Total Revenues	-	50,434	75,600	75,600
Total Expenditures/Appropriations	-	-	-	-
Net Cost	-	(50,434)	(75,600)	(75,600)

Budget Unit: 8859 - DBH-Capital Projects  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	(72)	-	-
Other Financing Sources	-	42,700	5,765,580	5,765,580
Total Revenues	-	42,628	5,765,580	5,765,580
Capital Assets - Buildings & Improvements	-	734,421	5,765,580	5,765,580
Total Expenditures/Appropriations	-	734,421	5,765,580	5,765,580
Net Cost	-	691,793	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 8860 - Sanger Library Remodel  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	(17)	-	-
Other Financing Sources	-	163,736	114,000	114,000
Total Revenues	-	163,719	114,000	114,000
Capital Assets - Buildings & Improvements	-	236,070	114,000	114,000
Total Expenditures/Appropriations	-	236,070	114,000	114,000
Net Cost	-	72,351	-	-

Budget Unit: 8861 - Hall of Records Improvements  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	19,222	-	-
Other Financing Sources	-	2,000,000	6,000,000	6,000,000
Total Revenues	-	2,019,222	6,000,000	6,000,000
Total Expenditures/Appropriations	-	-	-	-
Net Cost	-	(2,019,222)	(6,000,000)	(6,000,000)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 8863 - Clovis Regional Library  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Other Financing Sources	-	-	1,224,000	1,224,000
Total Revenues	-	-	1,224,000	1,224,000
Capital Assets - Buildings & Improvements	-	-	1,224,000	1,224,000
Total Expenditures/Appropriations	-	-	1,224,000	1,224,000
Net Cost	-	-	-	-

Budget Unit: 1188 - Admin Fees - Code Enforcement  
Function: General  
Activity: Other General

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	3,961	11,946	-	-
Revenue from Use of Money & Property	5,487	7,444	-	-
Total Revenues	9,449	19,390	-	-
Other Financing Uses	41,802	35,112	50,000	50,000
Total Expenditures/Appropriations	41,802	35,112	50,000	50,000
Net Cost	32,353	15,722	50,000	50,000



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 2540 - Interest and Misc. Expenditures  
Function: General  
Activity: Other General

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	225,933	-	-	-
Fines, Forfeitures & Penalties	500,000	500,000	500,000	500,000
Intergovernmental Revenues - State	2,085,119	2,076,041	2,086,315	2,086,315
Miscellaneous Revenues	199,342	212,715	152,760	152,760
Intrafund Revenues	34,588	-	-	-
<b>Total Revenues</b>	<b>3,044,982</b>	<b>2,788,755</b>	<b>2,739,075</b>	<b>2,739,075</b>
Services & Supplies	3,954,898	4,221,838	6,561,862	6,561,862
Other Charges	16,130,110	1,057,265	2,723,592	2,723,592
Other Financing Uses	12,653,194	47,812,801	20,180,535	20,180,535
<b>Total Expenditures/Appropriations</b>	<b>32,738,202</b>	<b>53,091,905</b>	<b>29,465,989</b>	<b>29,465,989</b>
<b>Net Cost</b>	<b>29,693,220</b>	<b>50,303,150</b>	<b>26,726,914</b>	<b>26,726,914</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 5512 - Public Works and Planning-Grants  
Function: General  
Activity: Other General

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	1,558,054	1,646,600	5,971,102	5,971,102
Intergovernmental Revenues - Federal	822,043	1,175,421	2,031,443	2,031,443
Intergovernmental Revenues - Other	10,043	-	-	-
Miscellaneous Revenues	-	165	-	-
Other Financing Sources	676,494	886,495	1,033,310	1,033,310
<b>Total Revenues</b>	<b>3,066,634</b>	<b>3,708,681</b>	<b>9,035,855</b>	<b>9,035,855</b>
Services & Supplies	3,431,982	4,962,415	9,035,855	9,035,855
<b>Total Expenditures/Appropriations</b>	<b>3,431,982</b>	<b>4,962,415</b>	<b>9,035,855</b>	<b>9,035,855</b>
<b>Net Cost</b>	<b>365,348</b>	<b>1,253,734</b>	<b>-</b>	<b>-</b>

**THIS PAGE INTENTIONALLY  
LEFT BLANK**

## **PUBLIC PROTECTION**

**THIS PAGE INTENTIONALLY  
LEFT BLANK**

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1020 - Criminal Justice Temp Const  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	1,749,275	1,744,006	1,741,000	1,741,000
Revenue from Use of Money & Property	9,307	7,558	9,000	9,000
Total Revenues	1,758,582	1,751,564	1,750,000	1,750,000
Other Financing Uses	1,962,000	1,962,000	1,962,000	1,962,000
Total Expenditures/Appropriations	1,962,000	1,962,000	1,962,000	1,962,000
Net Cost	203,418	210,436	212,000	212,000

Budget Unit: 1090 - Admin & EDP Rev  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	21,929	23,813	15,000	15,000
Intergovernmental Revenues - State	7,245,719	7,359,377	7,745,215	7,745,215
Intergovernmental Revenues - Federal	14,065,220	14,285,849	15,034,829	15,034,829
Total Revenues	21,332,868	21,669,039	22,795,044	22,795,044
Other Financing Uses	21,327,643	21,871,206	22,795,044	22,795,044
Total Expenditures/Appropriations	21,327,643	21,871,206	22,795,044	22,795,044
Net Cost	(5,225)	202,167	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1100 - Proposition 64 Trust  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	41,948	47,345	-	-
Intergovernmental Revenues - State	2,000	-	-	-
Charges for Services	-	-	1,000,000	1,000,000
<b>Total Revenues</b>	<b>43,948</b>	<b>47,345</b>	<b>1,000,000</b>	<b>1,000,000</b>
Other Financing Uses	802,393	1,651,366	1,617,018	1,617,018
<b>Total Expenditures/Appropriations</b>	<b>802,393</b>	<b>1,651,366</b>	<b>1,617,018</b>	<b>1,617,018</b>
<b>Net Cost</b>	<b>758,446</b>	<b>1,604,021</b>	<b>617,018</b>	<b>617,018</b>

Budget Unit: 1101 - Dept of Ins Urban Grant  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	534	620	-	-
<b>Total Revenues</b>	<b>534</b>	<b>620</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures/Appropriations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cost</b>	<b>(534)</b>	<b>(620)</b>	<b>-</b>	<b>-</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1102 - Disab & Healthcare Ins Fraud  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,079	2,320	-	-
Intergovernmental Revenues - State	183,653	183,653	183,653	183,653
Total Revenues	184,732	185,973	183,653	183,653
Other Financing Uses	69,531	218,110	183,653	183,653
Total Expenditures/Appropriations	69,531	218,110	183,653	183,653
Net Cost	(115,200)	32,136	-	-

Budget Unit: 1103 - Re Fraud Fund  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	10,468	22,222	-	-
Charges for Services	1,061,163	897,013	800,000	800,000
Total Revenues	1,071,630	919,236	800,000	800,000
Other Financing Uses	562,458	1,039,829	1,055,412	1,055,412
Total Expenditures/Appropriations	562,458	1,039,829	1,055,412	1,055,412
Net Cost	(509,172)	120,594	255,412	255,412



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1104 - DOI Auto Ins Fraud Program  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Intergovernmental Revenues - State	68 367,657	235 440,468	- 395,000	- 395,000
Total Revenues	367,725	440,703	395,000	395,000
Other Financing Uses	379,355	440,539	395,000	395,000
Total Expenditures/Appropriations	379,355	440,539	395,000	395,000
Net Cost	11,630	(164)	-	-

Budget Unit: 1105 - Life & Annuity Fraud Program  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	518	243	-	-
Total Revenues	518	243	-	-
Other Financing Uses	673	-	-	-
Total Expenditures/Appropriations	673	-	-	-
Net Cost	155	(243)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1106 - Magec OCJP Grant  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,497	1,243	-	-
Total Revenues	1,497	1,243	-	-
Other Financing Uses	63,901	47,445	24,200	24,200
Total Expenditures/Appropriations	63,901	47,445	24,200	24,200
Net Cost	62,404	46,202	24,200	24,200

Budget Unit: 1107 - DOI Workers Comp Fraud Prog  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,052	496	-	-
Intergovernmental Revenues - State	1,007,445	1,087,212	1,184,988	1,184,988
Total Revenues	1,008,497	1,087,708	1,184,988	1,184,988
Other Financing Uses	1,208,378	1,087,945	1,184,988	1,184,988
Total Expenditures/Appropriations	1,208,378	1,087,945	1,184,988	1,184,988
Net Cost	199,881	237	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1108 - ID Theft Fund  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	4,828	10,604	-	-
Charges for Services	300,000	300,000	-	-
Miscellaneous Revenues	600,000	1,200,000	1,200,000	1,200,000
<b>Total Revenues</b>	<b>904,828</b>	<b>1,510,604</b>	<b>1,200,000</b>	<b>1,200,000</b>
Other Financing Uses	500,000	1,740,542	1,322,612	1,322,612
<b>Total Expenditures/Appropriations</b>	<b>500,000</b>	<b>1,740,542</b>	<b>1,322,612</b>	<b>1,322,612</b>
<b>Net Cost</b>	<b>(404,828)</b>	<b>229,938</b>	<b>122,612</b>	<b>122,612</b>

Budget Unit: 1109 - Rural Crime Fund  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	5	8	-	-
<b>Total Revenues</b>	<b>5</b>	<b>8</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures/Appropriations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cost</b>	<b>(5)</b>	<b>(8)</b>	<b>-</b>	<b>-</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1110 - State Asset Forfeiture  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	7,482	11,987	-	-
Total Revenues	7,482	11,987	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(7,482)	(11,987)	-	-

Budget Unit: 1111 - Federal Asset Forfeiture  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	-	-	50,000	50,000
Revenue from Use of Money & Property	19,619	29,111	-	-
Total Revenues	19,619	29,111	50,000	50,000
Other Financing Uses	50,000	50,000	50,000	50,000
Total Expenditures/Appropriations	50,000	50,000	50,000	50,000
Net Cost	30,381	20,889	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1112 - State Asset Forfeiture Special  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,494	3,393	-	-
Total Revenues	2,494	3,393	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(2,494)	(3,393)	-	-

Budget Unit: 2838 - Court Ancillary Services  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	80	-	-	-
Fines, Forfeitures & Penalties	2,591,939	2,942,947	2,675,834	2,675,834
Revenue from Use of Money & Property	2,211	-	-	-
Charges for Services	2,308,020	2,992,726	2,329,902	2,329,902
Miscellaneous Revenues	-	2,682	-	-
Total Revenues	4,902,249	5,938,355	5,005,736	5,005,736
Services & Supplies	1,861,329	1,818,950	1,913,471	1,913,471
Other Charges	15,578,333	15,146,385	15,624,768	15,624,768
Total Expenditures/Appropriations	17,439,662	16,965,335	17,538,239	17,538,239
Net Cost	12,537,413	11,026,981	12,532,503	12,532,503

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 2860 - District Attorney  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	7,703,022	8,926,456	8,389,121	8,389,121
Intergovernmental Revenues - Federal	233,072	218,440	202,545	202,545
Charges for Services	124,678	118,676	106,040	106,040
Miscellaneous Revenues	106,418	125,593	65,000	65,000
Other Financing Sources	1,260,291	2,425,936	2,671,155	2,671,155
Intrafund Revenues	449,451	347,239	372,813	372,813
<b>Total Revenues</b>	<b>9,876,932</b>	<b>12,162,341</b>	<b>11,806,674</b>	<b>11,806,674</b>
Salaries & Employee Benefits	26,403,614	29,251,264	30,892,923	30,892,923
Services & Supplies	3,478,949	3,480,413	5,158,621	5,158,621
Other Financing Uses	-	59,999	-	-
Capital Assets - Intangible	-	-	225,000	225,000
<b>Total Expenditures/Appropriations</b>	<b>29,882,562</b>	<b>32,791,676</b>	<b>36,276,544</b>	<b>36,276,544</b>
<b>Net Cost</b>	<b>20,005,630</b>	<b>20,629,336</b>	<b>24,469,870</b>	<b>24,469,870</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 2861 - District Attorney - LLES Account  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	774,396	768,535	800,921	800,921
Total Revenues	774,396	768,535	800,921	800,921
Other Financing Uses	827,505	1,279,128	867,193	867,193
Total Expenditures/Appropriations	827,505	1,279,128	867,193	867,193
Net Cost	53,109	510,593	66,272	66,272

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 2862 - District Attorney-Grants  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,283	998	1,000	1,000
Intergovernmental Revenues - State	385,548	371,786	293,729	293,729
Intergovernmental Revenues - Federal	623,664	412,562	586,850	586,850
Charges for Services	170,355	286,983	199,000	199,000
Miscellaneous Revenues	557	654	-	-
Other Financing Sources	4,915,644	6,968,911	6,190,844	6,190,844
Intrafund Revenues	2,620,766	2,747,529	2,174,077	2,174,077
<b>Total Revenues</b>	<b>8,717,817</b>	<b>10,789,423</b>	<b>9,445,500</b>	<b>9,445,500</b>
Salaries & Employee Benefits	8,835,922	9,203,922	10,065,755	10,065,755
Services & Supplies	1,358,387	1,150,580	1,344,096	1,344,096
Other Charges	83,163	105,646	114,076	114,076
Other Financing Uses	35,734	20,945	-	-
<b>Total Expenditures/Appropriations</b>	<b>10,313,205</b>	<b>10,481,093</b>	<b>11,523,927</b>	<b>11,523,927</b>
<b>Net Cost</b>	<b>1,595,388</b>	<b>(308,330)</b>	<b>2,078,427</b>	<b>2,078,427</b>



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 2863 - DA-Welfare Fraud/Child Abduction  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,262	-	-	-
Total Revenues	2,262	-	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(2,262)	-	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 2866 - District Attorney/Public Defender - DA  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	458,321	459,720	536,056	536,056
Total Revenues	458,321	459,720	536,056	536,056
Other Financing Uses	220,295	393,547	400,000	400,000
Total Expenditures/Appropriations	220,295	393,547	400,000	400,000
Net Cost	(238,026)	(66,173)	(136,056)	(136,056)

Budget Unit: 2867 - COPS - DA  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	360,018	388,722	456,524	456,524
Total Revenues	360,018	388,722	456,524	456,524
Other Financing Uses	287,000	350,000	350,000	350,000
Total Expenditures/Appropriations	287,000	350,000	350,000	350,000
Net Cost	(73,018)	(38,722)	(106,524)	(106,524)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 2868 - IGSDF District Attorney  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,842	2,322	-	-
Total Revenues	1,842	2,322	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,842)	(2,322)	-	-

Budget Unit: 2870 - Grand Jury  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Total Revenues	-	-	-	-
Services & Supplies	56,407	62,858	65,000	65,000
Total Expenditures/Appropriations	56,407	62,858	65,000	65,000
Net Cost	56,407	62,858	65,000	65,000

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 2875 - Alternate Indigent Defense  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	-	-	396,000	396,000
Charges for Services	99,107	60,280	-	-
Other Financing Sources	396,000	396,000	-	-
<b>Total Revenues</b>	<b>495,107</b>	<b>456,280</b>	<b>396,000</b>	<b>396,000</b>
Services & Supplies	5,085,963	5,714,386	6,061,724	6,061,724
<b>Total Expenditures/Appropriations</b>	<b>5,085,963</b>	<b>5,714,386</b>	<b>6,061,724</b>	<b>6,061,724</b>
<b>Net Cost</b>	<b>4,590,856</b>	<b>5,258,106</b>	<b>5,665,724</b>	<b>5,665,724</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 2880 - Public Defender  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	187,336	151,265	300,000	300,000
Intergovernmental Revenues - Other	-	118,449	85,856	85,856
Charges for Services	1,144,933	190,315	195,000	195,000
Other Financing Sources	1,823,846	2,452,819	2,892,238	2,892,238
Intrafund Revenues	299,561	308,248	406,207	406,207
<b>Total Revenues</b>	<b>3,455,676</b>	<b>3,221,096</b>	<b>3,879,301</b>	<b>3,879,301</b>
Salaries & Employee Benefits	13,062,631	14,573,163	17,218,050	17,218,050
Services & Supplies	1,752,631	1,694,821	2,318,267	2,318,267
Other Financing Uses	-	38,789	110,000	110,000
Capital Assets - Intangible	-	40,000	40,000	40,000
<b>Total Expenditures/Appropriations</b>	<b>14,815,262</b>	<b>16,346,774</b>	<b>19,686,317</b>	<b>19,686,317</b>
<b>Net Cost</b>	<b>11,359,586</b>	<b>13,125,677</b>	<b>15,807,016</b>	<b>15,807,016</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 2881 - District Attorney/Public Defender - PD  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	458,321	459,720	463,932	463,932
Total Revenues	458,321	459,720	463,932	463,932
Other Financing Uses	287,307	400,000	458,000	458,000
Total Expenditures/Appropriations	287,307	400,000	458,000	458,000
Net Cost	(171,014)	(59,720)	(5,932)	(5,932)

Budget Unit: 5110 - Child Support Services  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Miscellaneous Revenues	2,117	12,286	-	-
Other Financing Sources	21,327,643	21,871,206	22,795,044	22,795,044
Intrafund Revenues	107,229	114,980	126,540	126,540
Total Revenues	21,436,989	21,998,472	22,921,584	22,921,584
Salaries & Employee Benefits	18,813,612	18,667,242	19,611,240	19,611,240
Services & Supplies	2,913,393	3,072,870	3,310,344	3,310,344
Total Expenditures/Appropriations	21,727,005	21,740,112	22,921,584	22,921,584
Net Cost	290,016	(258,359)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1450 - Automated Warrant Fund  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	27	102	-	-
Revenue from Use of Money & Property	2,420	(25,049)	-	-
Total Revenues	2,446	(24,947)	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(2,446)	24,947	-	-

Budget Unit: 1451 - Criminalistic Laboratory  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	773	269	-	-
Revenue from Use of Money & Property	1,116	1,840	-	-
Total Revenues	1,888	2,109	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,888)	(2,109)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1452 - Sheriff-CA ST Corr Train  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Intergovernmental Revenues - State	775 399,053	1,930 293,628	- 249,628	- 249,628
Total Revenues	399,828	295,558	249,628	249,628
Other Financing Uses	410,777	277,820	374,442	374,442
Total Expenditures/Appropriations	410,777	277,820	374,442	374,442
Net Cost	10,949	(17,737)	124,814	124,814

Budget Unit: 1454 - Debtor Assessment Fee  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	5,476 211,392	6,396 236,652	- 162,980	- 162,980
Total Revenues	216,868	243,048	162,980	162,980
Other Financing Uses	290,960	423,536	162,980	162,980
Total Expenditures/Appropriations	290,960	423,536	162,980	162,980
Net Cost	74,092	180,487	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1455 - Sheriff Automated GC 26731

Function: Public Protection

Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	26,653	43,533	-	-
Charges for Services	225,947	208,967	119,956	119,956
Other Financing Sources	(583)	-	-	-
<b>Total Revenues</b>	<b>252,016</b>	<b>252,501</b>	<b>119,956</b>	<b>119,956</b>
Other Financing Uses	102,669	147,062	119,956	119,956
<b>Total Expenditures/Appropriations</b>	<b>102,669</b>	<b>147,062</b>	<b>119,956</b>	<b>119,956</b>
<b>Net Cost</b>	<b>(149,347)</b>	<b>(105,439)</b>	<b>-</b>	<b>-</b>

Budget Unit: 1456 - Local Law Enforcmnt Block

Function: Public Protection

Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,045	3,044	-	-
Intergovernmental Revenues - Federal	64,267	-	65,072	65,072
<b>Total Revenues</b>	<b>66,312</b>	<b>3,044</b>	<b>65,072</b>	<b>65,072</b>
Other Financing Uses	38,040	56,056	109,359	109,359
<b>Total Expenditures/Appropriations</b>	<b>38,040</b>	<b>56,056</b>	<b>109,359</b>	<b>109,359</b>
<b>Net Cost</b>	<b>(28,273)</b>	<b>53,012</b>	<b>44,287</b>	<b>44,287</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1457 - Search & Rescue Fund  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	14,917	21,631	-	-
Intergovernmental Revenues - Federal	-	76,776	80,000	80,000
Total Revenues	14,917	98,406	80,000	80,000
Other Financing Uses	80,000	80,000	80,000	80,000
Total Expenditures/Appropriations	80,000	80,000	80,000	80,000
Net Cost	65,083	(18,406)	-	-

Budget Unit: 1458 - Sex Offndr Fines Fund  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	439	319	-	-
Revenue from Use of Money & Property	67	114	-	-
Total Revenues	505	433	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(505)	(433)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1459 - Federal Asset Forfeiture  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	2,164,874	721,065	-	-
Revenue from Use of Money & Property	22,969	73,996	-	-
Total Revenues	2,187,843	795,060	-	-
Other Financing Uses	1,789,978	854,541	50,000	50,000
Total Expenditures/Appropriations	1,789,978	854,541	50,000	50,000
Net Cost	(397,865)	59,481	50,000	50,000

Budget Unit: 1460 - State Asset Forfeiture  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	2,696	17,989	-	-
Revenue from Use of Money & Property	1,732	2,670	-	-
Total Revenues	4,428	20,659	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(4,428)	(20,659)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1461 - SAF POS Intervention Prog  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	707	1,110	-	-
Intergovernmental Revenues - State	1,233	-	-	-
Total Revenues	1,940	1,110	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,940)	(1,110)	-	-

Budget Unit: 1462 - HIDTA Assest Forfeiture  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	182,507	94,416	-	-
Revenue from Use of Money & Property	4,731	6,273	-	-
Total Revenues	187,237	100,689	-	-
Other Financing Uses	280,794	122,599	60,000	60,000
Total Expenditures/Appropriations	280,794	122,599	60,000	60,000
Net Cost	93,557	21,910	60,000	60,000

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1463 - HIDTA-Federal Forfeiture  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,341	-	-	-
Total Revenues	1,341	-	-	-
Other Financing Uses	139,111	-	-	-
Total Expenditures/Appropriations	139,111	-	-	-
Net Cost	137,770	-	-	-

Budget Unit: 1464 - HIDTA-State Forfeiture  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,611	2,476	-	-
Total Revenues	1,611	2,476	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,611)	(2,476)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1465 - Indigent Burial Trust Fund  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,200	3,038	-	-
Miscellaneous Revenues	19,956	14,482	-	-
Total Revenues	22,156	17,520	-	-
Other Financing Uses	22,497	43,165	35,000	35,000
Total Expenditures/Appropriations	22,497	43,165	35,000	35,000
Net Cost	341	25,645	35,000	35,000

Budget Unit: 1466 - Federal Asset Forf Treas  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Total Revenues	-	-	-	-
Other Financing Uses	-	-	80,000	80,000
Total Expenditures/Appropriations	-	-	80,000	80,000
Net Cost	-	-	80,000	80,000

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1467 - HIDTA Asset Forfeiture  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Total Revenues	-	-	-	-
Other Financing Uses	-	-	60,000	60,000
Total Expenditures/Appropriations	-	-	60,000	60,000
Net Cost	-	-	60,000	60,000

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 3111 - Sheriff-Coroner  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	217,094	309,469	267,409	267,409
Fines, Forfeitures & Penalties	-	134	-	-
Revenue from Use of Money & Property	444	2,341	-	-
Intergovernmental Revenues - State	44,314,287	51,754,361	48,791,266	48,791,266
Intergovernmental Revenues - Federal	2,091,914	2,289,327	3,854,121	3,854,121
Intergovernmental Revenues - Other	252,347	182,137	185,150	185,150
Charges for Services	8,008,136	12,134,837	9,343,255	9,343,255
Miscellaneous Revenues	744,607	1,375,355	389,674	389,674
Other Financing Sources	40,560,014	51,970,984	66,581,478	66,581,478
Intrafund Revenues	245,915	344,834	363,560	363,560
<b>Total Revenues</b>	<b>96,434,758</b>	<b>120,363,780</b>	<b>129,775,913</b>	<b>129,775,913</b>
Salaries & Employee Benefits	162,391,016	173,404,124	181,953,885	181,953,885
Services & Supplies	32,742,445	34,800,812	58,761,364	58,761,364
Other Charges	45,900	45,900	45,900	45,900
Capital Assets - Equipment	3,161,971	7,084,303	2,547,066	2,547,066
<b>Total Expenditures/Appropriations</b>	<b>198,341,332</b>	<b>215,335,139</b>	<b>243,308,215</b>	<b>243,308,215</b>
<b>Net Cost</b>	<b>101,906,574</b>	<b>94,971,359</b>	<b>113,532,302</b>	<b>113,532,302</b>



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 3117 - Trial Court Security Account  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	15,461,313	16,514,594	18,575,446	18,575,446
Total Revenues	15,461,313	16,514,594	18,575,446	18,575,446
Other Financing Uses	15,482,246	19,756,703	18,575,446	18,575,446
Total Expenditures/Appropriations	15,482,246	19,756,703	18,575,446	18,575,446
Net Cost	20,933	3,242,109	-	-

Budget Unit: 3118 - Sheriff - LLES Account  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	2,463,626	2,580,861	2,890,500	2,890,500
Total Revenues	2,463,626	2,580,861	2,890,500	2,890,500
Other Financing Uses	2,704,605	2,698,339	2,890,500	2,890,500
Total Expenditures/Appropriations	2,704,605	2,698,339	2,890,500	2,890,500
Net Cost	240,978	117,478	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 3119 - COPS - Sheriff  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Intergovernmental Revenues - State	0 711,217	- 766,152	- 907,500	- 907,500
Total Revenues	711,217	766,152	907,500	907,500
Other Financing Uses	675,876	986,263	907,500	907,500
Total Expenditures/Appropriations	675,876	986,263	907,500	907,500
Net Cost	(35,341)	220,111	-	-

Budget Unit: 3120 - IGSD Sheriff  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	498	-	-	-
Total Revenues	498	-	-	-
Other Financing Uses	66,683	-	-	-
Total Expenditures/Appropriations	66,683	-	-	-
Net Cost	66,185	-	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1140 - Victims Emergency  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,999	(4,117)	1,500	1,500
Miscellaneous Revenues	52,796	39,113	40,500	40,500
Total Revenues	54,796	34,996	42,000	42,000
Other Financing Uses	2,778	74,927	209,658	209,658
Total Expenditures/Appropriations	2,778	74,927	209,658	209,658
Net Cost	(52,018)	39,931	167,658	167,658

Budget Unit: 1141 - Domestic Violence Prevent  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	288	-	-	-
Revenue from Use of Money & Property	70	112	-	-
Intergovernmental Revenues - State	-	-	375	375
Total Revenues	358	112	375	375
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(358)	(112)	(375)	(375)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1142 - Federal Asset Forfeiture  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Intergovernmental Revenues - Federal	454 -	752 -	- 5,000	- 5,000
Total Revenues	454	752	5,000	5,000
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(454)	(752)	(5,000)	(5,000)

Budget Unit: 1143 - Juvenile Special Deposit  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Miscellaneous Revenues	887 102,526	1,840 105,859	- 95,000	- 95,000
Total Revenues	103,413	107,699	95,000	95,000
Other Financing Uses	76,940	58,478	85,984	85,984
Total Expenditures/Appropriations	76,940	58,478	85,984	85,984
Net Cost	(26,474)	(49,221)	(9,016)	(9,016)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1144 - Second Strike Prcs Funds  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	20,915	48,157	-	-
Intergovernmental Revenues - State	727,750	727,750	800,000	800,000
Total Revenues	748,665	775,907	800,000	800,000
Other Financing Uses	74,655	271,603	357,597	357,597
Total Expenditures/Appropriations	74,655	271,603	357,597	357,597
Net Cost	(674,010)	(504,304)	(442,403)	(442,403)

Budget Unit: 1500 - Inmate Welfare Fund  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	89,118	134,752	-	-
Charges for Services	3,121,372	3,472,854	2,899,707	2,899,707
Total Revenues	3,210,490	3,607,606	2,899,707	2,899,707
Other Financing Uses	2,234,957	2,226,879	3,236,844	3,236,844
Total Expenditures/Appropriations	2,234,957	2,226,879	3,236,844	3,236,844
Net Cost	(975,534)	(1,380,727)	337,137	337,137

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 3430 - Probation  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	856,730	769,343	760,000	760,000
Intergovernmental Revenues - State	8,728,385	8,474,501	9,428,729	9,428,729
Intergovernmental Revenues - Federal	-	(14,038)	-	-
Charges for Services	1,031,460	936,211	984,663	984,663
Miscellaneous Revenues	1,322	39,145	-	-
Other Financing Sources	17,935,065	25,302,523	26,066,199	26,066,199
Intrafund Revenues	415,993	414,941	142,100	142,100
<b>Total Revenues</b>	<b>28,968,953</b>	<b>35,922,627</b>	<b>37,381,691</b>	<b>37,381,691</b>
Salaries & Employee Benefits	26,934,953	29,411,148	33,412,728	33,412,728
Services & Supplies	9,000,217	11,717,879	13,790,341	13,790,341
Other Charges	513,500	594,996	600,000	600,000
Other Financing Uses	121,927	-	105,000	105,000
<b>Total Expenditures/Appropriations</b>	<b>36,570,598</b>	<b>41,724,022</b>	<b>47,908,069</b>	<b>47,908,069</b>
<b>Net Cost</b>	<b>7,601,645</b>	<b>5,801,395</b>	<b>10,526,378</b>	<b>10,526,378</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 3432 - Probation-Grants  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	369,072	156,267	237,473	237,473
Intergovernmental Revenues - Federal	1,481,356	2,401,504	2,753,912	2,753,912
Miscellaneous Revenues	22,970	-	-	-
Other Financing Sources	88,456	178,429	331,235	331,235
Intrafund Revenues	295,155	295,272	295,156	295,156
<b>Total Revenues</b>	<b>2,257,009</b>	<b>3,031,471</b>	<b>3,617,776</b>	<b>3,617,776</b>
Salaries & Employee Benefits	1,999,766	2,570,160	2,834,058	2,834,058
Services & Supplies	307,043	622,136	883,284	883,284
Other Financing Uses	-	67,540	-	-
<b>Total Expenditures/Appropriations</b>	<b>2,306,808</b>	<b>3,259,836</b>	<b>3,717,342</b>	<b>3,717,342</b>
<b>Net Cost</b>	<b>49,799</b>	<b>228,364</b>	<b>99,566</b>	<b>99,566</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 3433 - Probation - LLES Account  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	6,700,645	7,266,342	5,141,647	5,141,647
Total Revenues	6,700,645	7,266,342	5,141,647	5,141,647
Other Financing Uses	5,878,003	6,078,003	6,328,003	6,328,003
Total Expenditures/Appropriations	5,878,003	6,078,003	6,328,003	6,328,003
Net Cost	(822,642)	(1,188,339)	1,186,356	1,186,356

Budget Unit: 3434 - Youthful Offender Block Grant  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	5	-	-	-
Intergovernmental Revenues - State	5,018,240	5,337,882	5,155,055	5,155,055
Total Revenues	5,018,245	5,337,882	5,155,055	5,155,055
Other Financing Uses	4,345,881	4,834,710	5,268,856	5,268,856
Total Expenditures/Appropriations	4,345,881	4,834,710	5,268,856	5,268,856
Net Cost	(672,364)	(503,172)	113,801	113,801



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 3435 - Juvenile Reentry Grant  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	657,847	536,956	483,814	483,814
Total Revenues	657,847	536,956	483,814	483,814
Other Financing Uses	566,337	600,000	650,000	650,000
Total Expenditures/Appropriations	566,337	600,000	650,000	650,000
Net Cost	(91,510)	63,044	166,186	166,186

Budget Unit: 3436 - Local Community Corrections  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	37,183,758	38,611,444	45,007,344	45,007,344
Total Revenues	37,183,758	38,611,444	45,007,344	45,007,344
Other Financing Uses	30,687,886	46,199,349	45,007,344	45,007,344
Total Expenditures/Appropriations	30,687,886	46,199,349	45,007,344	45,007,344
Net Cost	(6,495,872)	7,587,905	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 3437 - JJCPA  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	0	-	-	-
Intergovernmental Revenues - State	3,495,325	3,773,996	2,698,866	2,698,866
Total Revenues	3,495,325	3,773,996	2,698,866	2,698,866
Other Financing Uses	2,745,658	3,693,913	3,556,746	3,556,746
Total Expenditures/Appropriations	2,745,658	3,693,913	3,556,746	3,556,746
Net Cost	(749,667)	(80,083)	857,880	857,880

Budget Unit: 3438 - Local Innovation Subacc  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	154,238	381,517	380,000	380,000
Total Revenues	154,238	381,517	380,000	380,000
Services & Supplies	-	80,978	73,266	73,266
Total Expenditures/Appropriations	-	80,978	73,266	73,266
Net Cost	(154,238)	(300,539)	(306,734)	(306,734)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 3439 - AB109 Planning Grant  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	200,000	200,000	2,500	2,500
Other Financing Sources	503,970	-	-	-
Total Revenues	703,970	200,000	2,500	2,500
Other Financing Uses	21,108	11,550	2,500	2,500
Total Expenditures/Appropriations	21,108	11,550	2,500	2,500
Net Cost	(682,862)	(188,450)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 3440 - Probation-Juvenile Justice Campus  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	8,378,500	8,263,056	9,146,729	9,146,729
Intergovernmental Revenues - Federal	361,583	333,393	360,000	360,000
Charges for Services	69,838	32,814	-	-
Miscellaneous Revenues	1,765	210	-	-
Other Financing Sources	9,718,099	10,221,589	13,648,928	13,648,928
<b>Total Revenues</b>	<b>18,529,784</b>	<b>18,851,062</b>	<b>23,155,657</b>	<b>23,155,657</b>
Salaries & Employee Benefits	28,646,610	29,722,314	31,802,429	31,802,429
Services & Supplies	5,699,698	6,364,102	10,215,929	10,215,929
<b>Total Expenditures/Appropriations</b>	<b>34,346,307</b>	<b>36,086,416</b>	<b>42,018,358</b>	<b>42,018,358</b>
<b>Net Cost</b>	<b>15,816,523</b>	<b>17,235,354</b>	<b>18,862,701</b>	<b>18,862,701</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 3450 - Com Cor Performance Incentive  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	52,951	64,982	-	-
Intergovernmental Revenues - State	3,564,117	2,684,803	1,913,066	1,913,066
Total Revenues	3,617,068	2,749,784	1,913,066	1,913,066
Other Financing Uses	3,572,108	4,159,292	3,888,689	3,888,689
Total Expenditures/Appropriations	3,572,108	4,159,292	3,888,689	3,888,689
Net Cost	(44,960)	1,409,508	1,975,623	1,975,623

Budget Unit: 3451 - Com Recidivism Reduction Grant  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,773	1,336	-	-
Total Revenues	2,773	1,336	-	-
Services & Supplies	132,907	84,858	-	-
Total Expenditures/Appropriations	132,907	84,858	-	-
Net Cost	130,134	83,522	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 4010 - Agriculture  
Function: Public Protection  
Activity: Protection Inspection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	315	-	-
License, Permits & Franchises	642,024	660,536	650,000	650,000
Fines, Forfeitures & Penalties	33,100	66,845	19,000	19,000
Revenue from Use of Money & Property	0	-	-	-
Intergovernmental Revenues - State	4,735,773	4,829,739	5,314,776	5,314,776
Intergovernmental Revenues - Federal	1,232,173	1,756,158	1,963,585	1,963,585
Charges for Services	2,162,989	1,860,667	2,543,400	2,543,400
Miscellaneous Revenues	216,248	246,749	192,000	192,000
Intrafund Revenues	131,587	25,004	9,500	9,500
<b>Total Revenues</b>	<b>9,153,894</b>	<b>9,446,012</b>	<b>10,692,261</b>	<b>10,692,261</b>
Salaries & Employee Benefits	9,104,712	9,663,807	10,457,353	10,457,353
Services & Supplies	2,708,338	2,827,247	3,139,358	3,139,358
Other Financing Uses	-	31,126	82,000	82,000
Capital Assets - Equipment	-	-	106,000	106,000
<b>Total Expenditures/Appropriations</b>	<b>11,813,049</b>	<b>12,522,181</b>	<b>13,784,711</b>	<b>13,784,711</b>
<b>Net Cost</b>	<b>2,659,155</b>	<b>3,076,169</b>	<b>3,092,450</b>	<b>3,092,450</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1046 - Vital & Hlth Statistics Fee  
Function: Public Protection  
Activity: Other Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	22,738 -	30,930 -	27,000 117,000	27,000 117,000
Total Revenues	22,738	30,930	144,000	144,000
Other Financing Uses	243,924	307,702	280,000	280,000
Total Expenditures/Appropriations	243,924	307,702	280,000	280,000
Net Cost	221,186	276,772	136,000	136,000

Budget Unit: 1183 - Building Inspectors Clrng  
Function: Public Protection  
Activity: Other Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	-	29	-	-
Revenue from Use of Money & Property	-	(3,709)	-	-
Charges for Services	518	-	-	-
Total Revenues	518	(3,680)	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(518)	3,680	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1186 - PW-Special Studies Deposit  
Function: Public Protection  
Activity: Other Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	173	20,922	-	-
Intergovernmental Revenues - Other	4,939	-	-	-
Charges for Services	226,191	12,000	-	-
Miscellaneous Revenues	6,290	3,800	-	-
<b>Total Revenues</b>	<b>237,593</b>	<b>36,722</b>	<b>-</b>	<b>-</b>
Other Financing Uses	120,452	130,029	195,000	195,000
<b>Total Expenditures/Appropriations</b>	<b>120,452</b>	<b>130,029</b>	<b>195,000</b>	<b>195,000</b>
<b>Net Cost</b>	<b>(117,141)</b>	<b>93,307</b>	<b>195,000</b>	<b>195,000</b>

Budget Unit: 1189 - Disability Access & Education  
Function: Public Protection  
Activity: Other Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	13	23	-	-
<b>Total Revenues</b>	<b>13</b>	<b>23</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures/Appropriations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cost</b>	<b>(13)</b>	<b>(23)</b>	<b>-</b>	<b>-</b>



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 4350 - Fish and Game Propagation  
Function: Public Protection  
Activity: Other Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	2,775	3,185	2,578	2,578
Revenue from Use of Money & Property	209	189	135	135
Total Revenues	2,985	3,374	2,713	2,713
Services & Supplies	8,209	6,233	8,295	8,295
Total Expenditures/Appropriations	8,209	6,233	8,295	8,295
Net Cost	5,224	2,859	5,582	5,582

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 4360 - Public Works and Planning  
Function: Public Protection  
Activity: Other Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	6,600,625	4,845,426	5,978,646	5,978,646
Intergovernmental Revenues - State	222,455	80,375	334,013	334,013
Intergovernmental Revenues - Federal	162,351	118,273	50,245	50,245
Charges for Services	2,446,112	2,928,552	3,287,076	3,287,076
Miscellaneous Revenues	35,009	132,739	171,684	171,684
Other Financing Sources	140,209	225,655	245,000	245,000
Intrafund Revenues	882,761	862,928	2,147,969	2,147,969
<b>Total Revenues</b>	<b>10,489,522</b>	<b>9,193,947</b>	<b>12,214,633</b>	<b>12,214,633</b>
Salaries & Employee Benefits	6,760,117	7,340,434	8,866,559	8,866,559
Services & Supplies	4,126,128	5,329,987	6,058,110	6,058,110
Other Financing Uses	246,145	173,007	344,269	344,269
Capital Assets - Equipment	53,545	-	-	-
<b>Total Expenditures/Appropriations</b>	<b>11,185,935</b>	<b>12,843,428</b>	<b>15,268,938</b>	<b>15,268,938</b>
<b>Net Cost</b>	<b>696,413</b>	<b>3,649,481</b>	<b>3,054,305</b>	<b>3,054,305</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 4365 - P W & P-Support Services  
Function: Public Protection  
Activity: Other Protection

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - Federal	264	786	-	-
Charges for Services	1,994,998	2,033,777	2,781,203	2,781,203
Other Financing Sources	296	58	-	-
Intrafund Revenues	741,686	907,650	1,065,717	1,065,717
<b>Total Revenues</b>	<b>2,737,243</b>	<b>2,942,272</b>	<b>3,846,920</b>	<b>3,846,920</b>
Salaries & Employee Benefits	2,573,982	2,788,934	3,331,394	3,331,394
Services & Supplies	363,468	329,992	479,526	479,526
Other Financing Uses	16,688	17,632	20,000	20,000
Capital Assets - Equipment	-	-	16,000	16,000
<b>Total Expenditures/Appropriations</b>	<b>2,954,138</b>	<b>3,136,557</b>	<b>3,846,920</b>	<b>3,846,920</b>
<b>Net Cost</b>	<b>216,895</b>	<b>194,286</b>	<b>-</b>	<b>-</b>

## **PUBLIC WAYS AND FACILITIES**

**THIS PAGE INTENTIONALLY  
LEFT BLANK**

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1179 - NEWHA Program  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	1	-	-
Miscellaneous Revenues	-	1,383	266,000	266,000
<b>Total Revenues</b>	-	1,384	266,000	266,000
Other Financing Uses	-	-	266,000	266,000
<b>Total Expenditures/Appropriations</b>	-	-	266,000	266,000
<b>Net Cost</b>	-	(1,384)	-	-

Budget Unit: 1185 - Cross Valley Canal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	478	742	-	-
<b>Total Revenues</b>	478	742	-	-
<b>Total Expenditures/Appropriations</b>	-	-	-	-
<b>Net Cost</b>	(478)	(742)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1187 - Water Mgmt & Planning Fund  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	208	318	-	-
Total Revenues	208	318	-	-
Other Financing Uses	-	81	7,500	7,500
Total Expenditures/Appropriations	-	81	7,500	7,500
Net Cost	(208)	(237)	7,500	7,500

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1220 - Cfd1 Phase 1 Ne Reservoir  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	72	(26,892)	-	-
Charges for Services	249	-	-	-
Total Revenues	320	(26,892)	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(320)	26,892	-	-

Budget Unit: 1221 - Cfd1 Phase 2 Ne Reservoir  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	355	561	-	-
Charges for Services	183	-	-	-
Total Revenues	539	561	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(539)	(561)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1222 - Cfd1 Ne Res Black Oak Line  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	867	1,365	-	-
Charges for Services	249	-	-	-
Total Revenues	1,116	1,365	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,116)	(1,365)	-	-

Budget Unit: 1223 - Cfd1 2599 Black Oak Line  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	444	699	-	-
Charges for Services	131	-	-	-
Total Revenues	575	699	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(575)	(699)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1224 - Cfd1 Phase 1 Se Reservoir  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	576	896	-	-
Charges for Services	340	-	-	-
Total Revenues	917	896	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(917)	(896)	-	-

Budget Unit: 1225 - Cfd1 Phase 2 Se Reservoir  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	357	555	-	-
Charges for Services	196	-	-	-
Total Revenues	554	555	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(554)	(555)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1226 - Cfd1 Ridgetop Res Expan  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	78 131	126 -	- -	- -
Total Revenues	209	126	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(209)	(126)	-	-

Budget Unit: 1227 - Cfd1 R6 Well Ridgetop Res  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	168 52	260 -	- -	- -
Total Revenues	220	260	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(220)	(260)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1228 - Cfd1 Exist Twine Res Se Res  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	603 288	935 -	- -	- -
Total Revenues	891	935	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(891)	(935)	-	-

Budget Unit: 1229 - Cfd1 Se Res-Weirvlg Line  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	1,223 275	1,891 -	- -	- -
Total Revenues	1,498	1,891	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,498)	(1,891)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1230 - Cfd1 Sierra Cedars Fcwd 41  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	363	563	-	-
Total Revenues	363	563	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(363)	(563)	-	-

Budget Unit: 1231 - Cfd1 Sierra Cedars Resv Expn  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	457	710	-	-
Total Revenues	457	710	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(457)	(710)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1232 - Cfd1 2599 Black Oak Line  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	92	156	-	-
Charges for Services	52	-	-	-
Total Revenues	144	156	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(144)	(156)	-	-

Budget Unit: 1233 - Cfd1 Timberwine Wflr Vlg Line  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	28	71	-	-
Charges for Services	707	-	-	-
Total Revenues	735	71	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(735)	(71)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1234 - Cfd1 Upgrade Existlnter  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	524	816	-	-
Total Revenues	524	816	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(524)	(816)	-	-

Budget Unit: 1235 - Cfd1 Rd A Rdm Wflr Vlg  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,669	4,180	-	-
Total Revenues	2,669	4,180	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(2,669)	(4,180)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1236 - Cfd1 2N M Seibert Prop  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,093	1,712	-	-
Total Revenues	1,093	1,712	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,093)	(1,712)	-	-

Budget Unit: 1237 - Cfd1 Imprv Thru Siebert  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,848	2,892	-	-
Total Revenues	1,848	2,892	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,848)	(2,892)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1238 - Cfd1 Imprv On Bretz Mtn  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,080	1,709	-	-
Total Revenues	1,080	1,709	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,080)	(1,709)	-	-

Budget Unit: 1239 - Cfd1 Bretz-168 Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	19	49	-	-
Charges for Services	118	-	-	-
Total Revenues	136	49	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(136)	(49)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1240 - Cfd1 168 To Black Oak Rd  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	982	1,560	-	-
Charges for Services	301	-	-	-
Total Revenues	1,283	1,560	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,283)	(1,560)	-	-

Budget Unit: 1241 - Cfd1 Black Oak Fwy-Conty Rd  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	176	291	-	-
Total Revenues	176	291	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(176)	(291)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1242 - Cfd1 Fwy-Cnty Rd Dinkey Crk Rd  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,999	3,122	-	-
Charges for Services	1,073	-	-	-
Total Revenues	3,072	3,122	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(3,072)	(3,122)	-	-

Budget Unit: 1243 - Cfd1 Thru Timberwine  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,102	1,710	-	-
Charges for Services	209	-	-	-
Total Revenues	1,311	1,710	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,311)	(1,710)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1244 - Cfd1 Thru Wflr Vlg  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,366	5,230	-	-
Total Revenues	3,366	5,230	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(3,366)	(5,230)	-	-

Budget Unit: 1245 - Cfd1 Hwy 168 Expansion  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	11,603	18,020	-	-
Charges for Services	3,991	-	-	-
Total Revenues	15,594	18,020	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(15,594)	(18,020)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1246 - Cfd1 Water Treatment Plant  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	19,541	30,350	-	-
Charges for Services	6,745	-	-	-
Total Revenues	26,286	30,350	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(26,286)	(30,350)	-	-

Budget Unit: 1247 - Cfd1 Lake Capacity Fee  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	573	891	-	-
Charges for Services	198	-	-	-
Total Revenues	771	891	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(771)	(891)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1248 - Cfd1 Cressman Road Constr  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	7,882	12,242	-	-
Charges for Services	2,730	-	-	-
Total Revenues	10,612	12,242	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(10,612)	(12,242)	-	-

Budget Unit: 1249 - Cfd1 Fire Facilities  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,414	3,748	-	-
Charges for Services	869	-	-	-
Total Revenues	3,283	3,748	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(3,283)	(3,748)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1250 - Cfd1 Snow Removal Facilities  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,891	6,042	-	-
Charges for Services	1,334	-	-	-
Total Revenues	5,225	6,042	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(5,225)	(6,042)	-	-

Budget Unit: 1251 - Cfd1 Water District System  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	14,446	22,358	-	-
Charges for Services	3,200	-	-	-
Total Revenues	17,646	22,358	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(17,646)	(22,358)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1252 - Cfd1 School Facilities  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	218	335	-	-
Total Revenues	218	335	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(218)	(335)	-	-

Budget Unit: 1253 - Cfd1 Sewer Plant Expansion  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	15,136	23,255	-	-
Total Revenues	15,136	23,255	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(15,136)	(23,255)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1254 - Cfd1 Well Water Supply Dev  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	1,253 534	1,951 -	- -	- -
Total Revenues	1,787	1,951	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,787)	(1,951)	-	-

Budget Unit: 1300 - Ssr 198-Road A Traffic Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,419	(14,605)	-	-
Total Revenues	1,419	(14,605)	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,419)	14,605	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1301 - Friant/Nrth Frk Trfc Sgnl  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	31	53	-	-
Total Revenues	31	53	-	-
Other Financing Uses	-	-	2,160	2,160
Total Expenditures/Appropriations	-	-	2,160	2,160
Net Cost	(31)	(53)	2,160	2,160

Budget Unit: 1302 - Friant/Willow Trfc Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	219	341	-	-
Total Revenues	219	341	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(219)	(341)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1303 - Willow/Copper Trfc Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	239	371	-	-
Total Revenues	239	371	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(239)	(371)	-	-

Budget Unit: 1304 - Frnt/Willow To North Fork Rd  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	982	1,607	-	-
Total Revenues	982	1,607	-	-
Other Financing Uses	-	-	68,026	68,026
Total Expenditures/Appropriations	-	-	68,026	68,026
Net Cost	(982)	(1,607)	68,026	68,026

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1305 - Friant/Crr Entrnce To Willow  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	663	1,067	-	-
Total Revenues	663	1,067	-	-
Other Financing Uses	-	-	46,287	46,287
Total Expenditures/Appropriations	-	-	46,287	46,287
Net Cost	(663)	(1,067)	46,287	46,287

Budget Unit: 1306 - Millerton Rd/Friant To Aubry  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	5,120	8,035	-	-
Total Revenues	5,120	8,035	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(5,120)	(8,035)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1307 - Mlrtn Rd Imp Brighton Crst  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,556	5,463	-	-
Total Revenues	3,556	5,463	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(3,556)	(5,463)	-	-

Budget Unit: 1308 - Mlr/Friant Road Imps  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	890	1,357	-	-
Total Revenues	890	1,357	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(890)	(1,357)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1309 - Fowler/Shaw Intresection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	248	380	-	-
Total Revenues	248	380	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(248)	(380)	-	-

Budget Unit: 1310 - Dewolf/Shaw Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	555	853	-	-
Total Revenues	555	853	-	-
Other Financing Uses	-	-	39,014	39,014
Total Expenditures/Appropriations	-	-	39,014	39,014
Net Cost	(555)	(853)	39,014	39,014

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1311 - Leonard/Shaw Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	589	906	-	-
Total Revenues	589	906	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(589)	(906)	-	-

Budget Unit: 1312 - McCall/Shaw Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	589	907	-	-
Total Revenues	589	907	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(589)	(907)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1313 - Academy/Shaw Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	293	451	-	-
Total Revenues	293	451	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(293)	(451)	-	-

Budget Unit: 1314 - Ashlan/Mccall Instsctn  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	504	775	-	-
Total Revenues	504	775	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(504)	(775)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1315 - Ashlan/Academy Instrsrctn  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	337	518	-	-
Total Revenues	337	518	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(337)	(518)	-	-

Budget Unit: 1316 - Clovis/Shaw Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	771	1,186	-	-
Total Revenues	771	1,186	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(771)	(1,186)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1317 - Shaw/Tmprnce/Clovis Lakes  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	12,482	19,199	-	-
Total Revenues	12,482	19,199	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(12,482)	(19,199)	-	-

Budget Unit: 1318 - Tmprnce Ave Exprssway Fr  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	501	769	-	-
Total Revenues	501	769	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(501)	(769)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1319 - Central & Chstnt Ave Intrstn  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	237	364	-	-
Total Revenues	237	364	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(237)	(364)	-	-

Budget Unit: 1320 - Centr Ave At St Rt 99 Off-Rmp  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	334	512	-	-
Total Revenues	334	512	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(334)	(512)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1321 - Aubry Rd & Sr 168 Prather  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	30	47	-	-
Total Revenues	30	47	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(30)	(47)	-	-

Budget Unit: 1322 - Lodge Road & Sr 168  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	11	17	-	-
Total Revenues	11	17	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(11)	(17)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1323 - Aubry Road & Sr 168 Auberry  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	19	30	-	-
Total Revenues	19	30	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(19)	(30)	-	-

Budget Unit: 1324 - Academy & Herndon Intr  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	17	27	-	-
Total Revenues	17	27	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(17)	(27)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1325 - Shepperd & Sr 168 Intrst  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	19	31	-	-
Total Revenues	19	31	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(19)	(31)	-	-

Budget Unit: 1326 - Sr 168 Widening  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	471	769	-	-
Total Revenues	471	769	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(471)	(769)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1327 - Man Av Button Wil To Alta  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	708	1,088	-	-
Total Revenues	708	1,088	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(708)	(1,088)	-	-

Budget Unit: 1328 - Shaw Av-Temperance-Leonard  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	524	806	-	-
Total Revenues	524	806	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(524)	(806)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1329 - Willow-Friant To Copper  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,408	3,715	-	-
Total Revenues	2,408	3,715	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(2,408)	(3,715)	-	-

Budget Unit: 1330 - Herndon & Dewolf Inter  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	56	87	-	-
Total Revenues	56	87	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(56)	(87)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1331 - Herndon & Locan Inter  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	58	90	-	-
Total Revenues	58	90	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(58)	(90)	-	-

Budget Unit: 1332 - Herndon & Tollhouse Intr  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	52	80	-	-
Total Revenues	52	80	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(52)	(80)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1333 - Willow & Intern Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	289	444	-	-
Total Revenues	289	444	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(289)	(444)	-	-

Budget Unit: 1334 - Willow Ave-Shepherd To Copper  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	717	1,101	-	-
Total Revenues	717	1,101	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(717)	(1,101)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1335 - Jefferson Academy Inter  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	22	34	-	-
Total Revenues	22	34	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(22)	(34)	-	-

Budget Unit: 1336 - Auberry/Copper Trfc Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	71	121	-	-
Total Revenues	71	121	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(71)	(121)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1337 -Auberry/Marina Trfc Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	116	199	-	-
Total Revenues	116	199	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(116)	(199)	-	-

Budget Unit: 1338 - Auberry Imp-Copper-Marina  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	4,177	6,720	-	-
Total Revenues	4,177	6,720	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(4,177)	(6,720)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1339 - Sr 41-Friant Rd Off Ramp Imp  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	504	838	-	-
Total Revenues	504	838	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(504)	(838)	-	-

Budget Unit: 1340 - Shaw/Gmntlnd Traffic Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	94	145	-	-
Total Revenues	94	145	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(94)	(145)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1341 - Shields/Academy Traf Sig  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	493	105	-	-
Total Revenues	493	105	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(493)	(105)	-	-

Budget Unit: 1342 - Ashla/Academy Traf Sig  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	66	101	-	-
Total Revenues	66	101	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(66)	(101)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1343 - Shaw/Academy Traf Sign  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	62	96	-	-
Total Revenues	62	96	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(62)	(96)	-	-

Budget Unit: 1344 - Belmont/Academy L/T Lanes  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	82	126	-	-
Total Revenues	82	126	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(82)	(126)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1345 - Mckinley/Academy Traf Sign  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	68	105	-	-
Total Revenues	68	105	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(68)	(105)	-	-

Budget Unit: 1346- Millerton & Auberry Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	63	116	-	-
Total Revenues	63	116	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(63)	(116)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1347 - Millerton & Sky Harbor Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	23	36	-	-
Total Revenues	23	36	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(23)	(36)	-	-

Budget Unit: 1348 - Millerton & Brighton Crest Sig  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	27	42	-	-
Total Revenues	27	42	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(27)	(42)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1349 - Millerton & Marina Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	298	294	-	-
Total Revenues	298	294	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(298)	(294)	-	-

Budget Unit: 1350 - Millerton & Table Mountain Sig  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	20	32	-	-
Total Revenues	20	32	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(20)	(32)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1351 - Friant Road Buggto North Fork  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,335	1,884	-	-
Total Revenues	1,335	1,884	-	-
Other Financing Uses	-	-	17,306	17,306
Total Expenditures/Appropriations	-	-	17,306	17,306
Net Cost	(1,335)	(1,884)	17,306	17,306

Budget Unit: 1352 - Millerton Rd Marina Dr To Sk  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	191	297	-	-
Total Revenues	191	297	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(191)	(297)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1353 - Millerton Rd Sky Harbor To Au  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	484	753	-	-
Total Revenues	484	753	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(484)	(753)	-	-

Budget Unit: 1354 - Jayne Ave-Glen To I-5 Road Imp  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	701	1,076	-	-
Total Revenues	701	1,076	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(701)	(1,076)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1355 - Amer Ave/Gold St-Trfc Sig  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,725	2,651	-	-
Total Revenues	1,725	2,651	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,725)	(2,651)	-	-

Budget Unit: 1356 - Central Bethel To Academy  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,793	4,291	-	-
Total Revenues	2,793	4,291	-	-
Other Financing Uses	-	-	196,389	196,389
Total Expenditures/Appropriations	-	-	196,389	196,389
Net Cost	(2,793)	(4,291)	196,389	196,389

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1357 - Central Academy To Newmark  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,099	3,225	-	-
Total Revenues	2,099	3,225	-	-
Other Financing Uses	-	-	147,621	147,621
Total Expenditures/Appropriations	-	-	147,621	147,621
Net Cost	(2,099)	(3,225)	147,621	147,621

Budget Unit: 1358 - Goodfellow, Newmark & Rvrbend  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	9,353	14,370	-	-
Total Revenues	9,353	14,370	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(9,353)	(14,370)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1359 - Central & Chestnut Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	44	68	-	-
Total Revenues	44	68	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(44)	(68)	-	-

Budget Unit: 1360 - Central Sr 99 Sb Off Ramp  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	27	42	-	-
Total Revenues	27	42	-	-
Other Financing Uses	-	-	1,925	1,925
Total Expenditures/Appropriations	-	-	1,925	1,925
Net Cost	(27)	(42)	1,925	1,925

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1361 - Central Chestnut To Gsb  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	26	40	-	-
Total Revenues	26	40	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(26)	(40)	-	-

Budget Unit: 1362 - Central & Academy T Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	163	250	-	-
Total Revenues	163	250	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(163)	(250)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1363 - Friant/Millbrook Trfc Sgnal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Total Revenues	-	-	-	-
Other Financing Uses	-	-	1	1
Total Expenditures/Appropriations	-	-	1	1
Net Cost	-	-	1	1

Budget Unit: 1367 - Academy & Sr 168 Instrst  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1	2	-	-
Total Revenues	1	2	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1)	(2)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 4510 - Public Works and Planning-Roads  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	7,248,809	7,050,525	9,821,400	9,821,400
License, Permits & Franchises	1,041,472	596,063	600,000	600,000
Revenue from Use of Money & Property	329,019	319,554	348,034	348,034
Intergovernmental Revenues - State	17,944,855	24,221,208	41,048,653	41,048,653
Intergovernmental Revenues - Federal	6,706,331	6,786,742	31,853,703	31,853,703
Intergovernmental Revenues - Other	-	137,362	350,000	350,000
Charges for Services	6,293,171	2,979,395	2,031,500	2,031,500
Miscellaneous Revenues	90,165	83,725	-	-
Other Financing Sources	224,298	5,824,830	957,997	957,997
<b>Total Revenues</b>	<b>39,878,120</b>	<b>47,999,403</b>	<b>87,011,287</b>	<b>87,011,287</b>
Salaries & Employee Benefits	19,701,013	20,983,947	26,554,501	26,554,501
Services & Supplies	33,035,611	33,141,962	69,975,846	69,975,846
Other Financing Uses	80,038	-	-	-
Capital Assets - Right of Way	226,222	502,606	1,863,500	1,863,500
Capital Assets - Equipment	74,325	203,863	353,300	353,300
Capital Assets - Intangible	-	-	120,000	120,000
<b>Total Expenditures/Appropriations</b>	<b>53,117,209</b>	<b>54,832,378</b>	<b>98,867,147</b>	<b>98,867,147</b>
<b>Net Cost</b>	<b>13,239,088</b>	<b>6,832,975</b>	<b>11,855,860</b>	<b>11,855,860</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 4700 - Transit Services  
Function: Public Ways and Facilities  
Activity: Transportation Systems

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - Other	3,147,417	2,545,118	3,321,000	3,321,000
Total Revenues	3,147,417	2,545,118	3,321,000	3,321,000
Services & Supplies	3,147,417	2,545,118	3,321,000	3,321,000
Total Expenditures/Appropriations	3,147,417	2,545,118	3,321,000	3,321,000
Net Cost	-	-	-	-

## **HEALTH AND SANITATION**

**THIS PAGE INTENTIONALLY  
LEFT BLANK**

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1050 - CSS Local Prudent Reserve  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	364,363	656,407	-	-
Intergovernmental Revenues - State	-	(778,469)	-	-
Total Revenues	364,363	(122,062)	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(364,363)	122,062	-	-

Budget Unit: 1051 - CSS  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	583,767	493,305	-	-
Intergovernmental Revenues - State	30,367,556	34,270,368	40,862,230	40,862,230
Total Revenues	30,951,322	34,763,673	40,862,230	40,862,230
Other Financing Uses	24,553,548	27,710,054	61,287,614	61,287,614
Total Expenditures/Appropriations	24,553,548	27,710,054	61,287,614	61,287,614
Net Cost	(6,397,774)	(7,053,619)	20,425,384	20,425,384

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1052 - PEI  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	119,955	174,966	-	-
Intergovernmental Revenues - State	8,625,127	8,691,068	8,984,534	8,984,534
Total Revenues	8,745,081	8,866,034	8,984,534	8,984,534
Other Financing Uses	6,937,892	8,579,616	16,684,183	16,684,183
Total Expenditures/Appropriations	6,937,892	8,579,616	16,684,183	16,684,183
Net Cost	(1,807,189)	(286,418)	7,699,649	7,699,649

Budget Unit: 1053 - INN  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	56,020	82,941	-	-
Intergovernmental Revenues - State	2,269,770	2,467,130	2,509,144	2,509,144
Total Revenues	2,325,791	2,550,072	2,509,144	2,509,144
Other Financing Uses	1,863,567	1,727,554	7,149,137	7,149,137
Total Expenditures/Appropriations	1,863,567	1,727,554	7,149,137	7,149,137
Net Cost	(462,224)	(822,518)	4,639,993	4,639,993

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1054 - PEI Prudent Reserve  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	145,062	259,738	-	-
Total Revenues	145,062	259,738	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(145,062)	(259,738)	-	-

Budget Unit: 1055 - Capital Facilities  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	90,472	199,712	-	-
Intergovernmental Revenues - State	4,132,951	(395,469)	135,719	135,719
Total Revenues	4,223,423	(195,758)	135,719	135,719
Other Financing Uses	4,485,293	7,120,171	6,496,135	6,496,135
Total Expenditures/Appropriations	4,485,293	7,120,171	6,496,135	6,496,135
Net Cost	261,870	7,315,929	6,360,416	6,360,416



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1056 - Education and Training  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	46,869	61,064	-	-
Intergovernmental Revenues - State	-	365,619	-	-
Total Revenues	46,869	426,683	-	-
Other Financing Uses	283,347	1,652,641	-	-
Total Expenditures/Appropriations	283,347	1,652,641	-	-
Net Cost	236,478	1,225,959	-	-

Budget Unit: 1060 - Prop 36  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	147	209	-	-
Total Revenues	147	209	-	-
Other Financing Uses	-	10,660	-	-
Total Expenditures/Appropriations	-	10,660	-	-
Net Cost	(147)	10,450	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1061 - Alcohol Abuse ED & Prev-SB920  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	90,631	64,240	63,381	63,381
Revenue from Use of Money & Property	924	545	-	-
Total Revenues	91,555	64,786	63,381	63,381
Other Financing Uses	102,309	66,228	90,672	90,672
Total Expenditures/Appropriations	102,309	66,228	90,672	90,672
Net Cost	10,755	1,443	27,291	27,291

Budget Unit: 1062 - Alcoholism Rehab-Statham Funds  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	104,617	79,634	102,561	102,561
Revenue from Use of Money & Property	27,042	36,077	-	-
Total Revenues	131,659	115,711	102,561	102,561
Other Financing Uses	256,041	360,193	1,554,535	1,554,535
Total Expenditures/Appropriations	256,041	360,193	1,554,535	1,554,535
Net Cost	124,381	244,482	1,451,974	1,451,974

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1063 - Alcohol Assessment  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	171,399	123,198	132,804	132,804
Revenue from Use of Money & Property	10,004	19,157	-	-
Total Revenues	181,403	142,355	132,804	132,804
Other Financing Uses	-	-	977,989	977,989
Total Expenditures/Appropriations	-	-	977,989	977,989
Net Cost	(181,403)	(142,355)	845,185	845,185

Budget Unit: 1064 - Drug Medi-Cal County Admin  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	597	44	-	-
Total Revenues	597	44	-	-
Other Financing Uses	-	2,216	-	-
Total Expenditures/Appropriations	-	2,216	-	-
Net Cost	(597)	2,172	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1065 - SAPT Block Grant (Federal)  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	44,894	37,986	-	-
Intergovernmental Revenues - Federal	6,921,143	5,814,461	3,485,777	3,485,777
Total Revenues	6,966,037	5,852,447	3,485,777	3,485,777
Other Financing Uses	5,312,143	5,405,218	3,942,566	3,942,566
Total Expenditures/Appropriations	5,312,143	5,405,218	3,942,566	3,942,566
Net Cost	(1,653,894)	(447,229)	456,789	456,789

Budget Unit: 1066 - DUI / PC 1000  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	18,509	32,246	-	-
Miscellaneous Revenues	138,013	149,503	-	-
Total Revenues	156,522	181,749	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(156,522)	(181,749)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1067 - Restricted-Sub Abuse Local Assis  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	10,749	16,515	-	-
Total Revenues	10,749	16,515	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(10,749)	(16,515)	-	-

Budget Unit: 1068 - SB 82 Prog Funding - Sub Abuse  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	10,473	12,192	-	-
Intergovernmental Revenues - State	-	-	100,000	100,000
Total Revenues	10,473	12,192	100,000	100,000
Other Financing Uses	-	315,253	540,111	540,111
Total Expenditures/Appropriations	-	315,253	540,111	540,111
Net Cost	(10,473)	303,062	440,111	440,111

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1069 SD & EPSDT Advance  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	197,338	131,286	-	-
Intergovernmental Revenues - State	-	-	3,134,175	3,134,175
Charges for Services	2,162,185	5,280,343	-	-
<b>Total Revenues</b>	<b>2,359,523</b>	<b>5,411,629</b>	<b>3,134,175</b>	<b>3,134,175</b>
Other Financing Uses	1,132,097	-	12,586,292	12,586,292
<b>Total Expenditures/Appropriations</b>	<b>1,132,097</b>	<b>-</b>	<b>12,586,292</b>	<b>12,586,292</b>
<b>Net Cost</b>	<b>(1,227,426)</b>	<b>(5,411,629)</b>	<b>9,452,117</b>	<b>9,452,117</b>

Budget Unit: 1070 - SB 82 Rural Triage  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	30,987	32,888	-	-
Intergovernmental Revenues - State	-	-	1,022,676	1,022,676
<b>Total Revenues</b>	<b>30,987</b>	<b>32,888</b>	<b>1,022,676</b>	<b>1,022,676</b>
Other Financing Uses	830,833	-	2,397,940	2,397,940
<b>Total Expenditures/Appropriations</b>	<b>830,833</b>	<b>-</b>	<b>2,397,940</b>	<b>2,397,940</b>
<b>Net Cost</b>	<b>799,846</b>	<b>(32,888)</b>	<b>1,375,264</b>	<b>1,375,264</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1150 - VRIP  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	-	-	7,821	7,821
Revenue from Use of Money & Property	1,980	(14,370)	1,042	1,042
Intergovernmental Revenues - Federal	-	(435,730)	-	-
Charges for Services	-	-	44,322	44,322
Miscellaneous Revenues	97,698	76,155	-	-
<b>Total Revenues</b>	<b>99,677</b>	<b>(373,944)</b>	<b>53,185</b>	<b>53,185</b>
Other Financing Uses	68,672	77,908	105,768	105,768
<b>Total Expenditures/Appropriations</b>	<b>68,672</b>	<b>77,908</b>	<b>105,768</b>	<b>105,768</b>
<b>Net Cost</b>	<b>(31,005)</b>	<b>451,853</b>	<b>52,583</b>	<b>52,583</b>

Budget Unit: 1151 - Contingency Fines & Penalties  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	19,308	33,572	15,321	15,321
Miscellaneous Revenues	187,921	145,599	156,729	156,729
<b>Total Revenues</b>	<b>207,229</b>	<b>179,172</b>	<b>172,050</b>	<b>172,050</b>
Other Financing Uses	-	69,722	-	-
<b>Total Expenditures/Appropriations</b>	<b>-</b>	<b>69,722</b>	<b>-</b>	<b>-</b>
<b>Net Cost</b>	<b>(207,229)</b>	<b>(109,450)</b>	<b>(172,050)</b>	<b>(172,050)</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1152 - Health Special Deposit Fund  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,699	2,735	1,497	1,497
Charges for Services	46,339	44,694	72,080	72,080
Miscellaneous Revenues	2,100	2,184,991	548,113	548,113
<b>Total Revenues</b>	<b>50,138</b>	<b>2,232,421</b>	<b>621,690</b>	<b>621,690</b>
Other Financing Uses	63,400	37,749	2,185,999	2,185,999
<b>Total Expenditures/Appropriations</b>	<b>63,400</b>	<b>37,749</b>	<b>2,185,999</b>	<b>2,185,999</b>
<b>Net Cost</b>	<b>13,262</b>	<b>(2,194,672)</b>	<b>1,564,309</b>	<b>1,564,309</b>

Budget Unit: 1153 - Tobacco Prevention Program  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,838	3,681	2,000	2,000
Intergovernmental Revenues - State	184,674	150,000	150,000	150,000
<b>Total Revenues</b>	<b>186,512</b>	<b>153,681</b>	<b>152,000</b>	<b>152,000</b>
Other Financing Uses	148,619	152,000	300,000	300,000
<b>Total Expenditures/Appropriations</b>	<b>148,619</b>	<b>152,000</b>	<b>300,000</b>	<b>300,000</b>
<b>Net Cost</b>	<b>(37,893)</b>	<b>(1,681)</b>	<b>148,000</b>	<b>148,000</b>



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1154 - Environmental Health Service  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	861	398	596	596
Charges for Services	59,395	74,671	134,438	134,438
Miscellaneous Revenues	-	163	-	-
<b>Total Revenues</b>	<b>60,256</b>	<b>75,231</b>	<b>135,034</b>	<b>135,034</b>
Other Financing Uses	96,717	75,538	134,438	134,438
<b>Total Expenditures/Appropriations</b>	<b>96,717</b>	<b>75,538</b>	<b>134,438</b>	<b>134,438</b>
<b>Net Cost</b>	<b>36,461</b>	<b>307</b>	<b>(596)</b>	<b>(596)</b>

Budget Unit: 1155 - Dairy Surcharge  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,182	1,432	1,016	1,016
Charges for Services	144,503	131,667	210,170	210,170
<b>Total Revenues</b>	<b>145,686</b>	<b>133,098</b>	<b>211,186</b>	<b>211,186</b>
Other Financing Uses	174,667	130,557	210,170	210,170
<b>Total Expenditures/Appropriations</b>	<b>174,667</b>	<b>130,557</b>	<b>210,170</b>	<b>210,170</b>
<b>Net Cost</b>	<b>28,981</b>	<b>(2,541)</b>	<b>(1,016)</b>	<b>(1,016)</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1156 - Integrated Waste Mgmt  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	402	492	317	317
Intergovernmental Revenues - State	26,213	26,939	25,900	25,900
Total Revenues	26,614	27,431	26,217	26,217
Other Financing Uses	52,300	26,439	25,900	25,900
Total Expenditures/Appropriations	52,300	26,439	25,900	25,900
Net Cost	25,686	(992)	(317)	(317)

Budget Unit: 1157 - Environmental Health Surcharge  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,222	1,154	1,024	1,024
Charges for Services	178,929	226,591	248,779	248,779
Total Revenues	180,151	227,744	249,803	249,803
Other Financing Uses	209,780	212,722	248,779	248,779
Total Expenditures/Appropriations	209,780	212,722	248,779	248,779
Net Cost	29,629	(15,022)	(1,024)	(1,024)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1158 - Solid Waste Enfrce Tipping Fee  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	11,861 395,511	29,071 560,222	1,640 369,750	1,640 369,750
Total Revenues	407,372	589,293	371,390	371,390
Other Financing Uses	-	-	247,543	247,543
Total Expenditures/Appropriations	-	-	247,543	247,543
Net Cost	(407,372)	(589,293)	(123,847)	(123,847)

Budget Unit: 1159 - Local Public Hlth Preparedness  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	5,854	4,661	10,590	10,590
Intergovernmental Revenues - State	-	43,265	-	-
Intergovernmental Revenues - Federal	1,567,924	1,137,915	1,365,017	1,365,017
Total Revenues	1,573,778	1,185,841	1,375,607	1,375,607
Other Financing Uses	1,469,901	1,574,010	1,365,017	1,365,017
Total Expenditures/Appropriations	1,469,901	1,574,010	1,365,017	1,365,017
Net Cost	(103,877)	388,169	(10,590)	(10,590)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1160 - Hospital Preparedness Program  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,478	2,249	4,486	4,486
Intergovernmental Revenues - Federal	468,172	253,851	467,182	467,182
Total Revenues	471,650	256,100	471,668	471,668
Other Financing Uses	410,032	432,600	467,182	467,182
Total Expenditures/Appropriations	410,032	432,600	467,182	467,182
Net Cost	(61,618)	176,501	(4,486)	(4,486)

Budget Unit: 1161 - AIDS Education PC 1463-23  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	151	123	-	-
Revenue from Use of Money & Property	1,397	2,150	-	-
Total Revenues	1,548	2,273	-	-
Other Financing Uses	-	-	50,000	50,000
Total Expenditures/Appropriations	-	-	50,000	50,000
Net Cost	(1,548)	(2,273)	50,000	50,000

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1162 - CUPA Fines  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	12,612	19,430	10,140	10,140
Miscellaneous Revenues	21,075	6,895	-	-
Total Revenues	33,687	26,325	10,140	10,140
Other Financing Uses	-	101,261	215,000	215,000
Total Expenditures/Appropriations	-	101,261	215,000	215,000
Net Cost	(33,687)	74,936	204,860	204,860

Budget Unit: 1163 - Child Restraint  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	30,206	21,144	99,600	99,600
Revenue from Use of Money & Property	1,322	1,174	1,299	1,299
Total Revenues	31,527	22,318	100,899	100,899
Other Financing Uses	66,066	56,082	99,600	99,600
Total Expenditures/Appropriations	66,066	56,082	99,600	99,600
Net Cost	34,539	33,764	(1,299)	(1,299)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1164 - Tobacco Prop 56  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	5,576	3,000	3,000
Intergovernmental Revenues - State	-	1,167,644	1,167,644	1,167,644
Total Revenues	-	1,173,220	1,170,644	1,170,644
Other Financing Uses	-	562,772	1,167,644	1,167,644
Total Expenditures/Appropriations	-	562,772	1,167,644	1,167,644
Net Cost	-	(610,448)	(3,000)	(3,000)

Budget Unit: 5240 - County Medical Services  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Other Financing Sources	6,314	273,227	350,000	350,000
Total Revenues	6,314	273,227	350,000	350,000
Services & Supplies	446,160	228,398	350,000	350,000
Other Financing Uses	11,359,752	11,359,752	11,359,752	11,359,752
Total Expenditures/Appropriations	11,805,912	11,588,150	11,709,752	11,709,752
Net Cost	11,799,598	11,314,923	11,359,752	11,359,752

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 5243 - 1991 Realign-Health  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	700,516	706,085	730,000	730,000
Intergovernmental Revenues - State	233,404,273	(6,684,184)	19,587,476	19,587,476
Other Financing Sources	11,359,752	10,404,113	10,404,113	10,404,113
Total Revenues	245,464,541	4,426,014	30,721,589	30,721,589
Other Financing Uses	221,972,680	35,711,902	42,823,380	42,823,380
Total Expenditures/Appropriations	221,972,680	35,711,902	42,823,380	42,823,380
Net Cost	(23,491,861)	31,285,888	12,101,791	12,101,791

Budget Unit: 5245 - 1991 Realign-DBH  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	380,678	-	-
Intergovernmental Revenues - State	-	38,208,405	28,833,058	28,833,058
Other Financing Sources	-	955,639	755,215	755,215
Total Revenues	-	39,544,723	29,588,273	29,588,273
Other Financing Uses	-	35,439,328	39,284,946	39,284,946
Total Expenditures/Appropriations	-	35,439,328	39,284,946	39,284,946
Net Cost	-	(4,105,395)	9,696,673	9,696,673

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 5246 - 1991 Realign-DSS  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	70,389	-	-
Intergovernmental Revenues - State	-	66,286,443	74,190,264	74,190,264
Total Revenues	-	66,356,832	74,190,264	74,190,264
Other Financing Uses	-	67,108,849	83,200,868	83,200,868
Total Expenditures/Appropriations	-	67,108,849	83,200,868	83,200,868
Net Cost	-	752,017	9,010,604	9,010,604

Budget Unit: 5247 - 1991 Realign-CALWKS MOE  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	16,932	-	-
Intergovernmental Revenues - State	-	61,211,932	56,841,720	56,841,720
Total Revenues	-	61,228,865	56,841,720	56,841,720
Other Financing Uses	-	56,841,719	62,393,458	62,393,458
Total Expenditures/Appropriations	-	56,841,719	62,393,458	62,393,458
Net Cost	-	(4,387,146)	5,551,738	5,551,738



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 5248 - 1991 Realign-Family Sppt  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	72,011	-	-
Intergovernmental Revenues - State	-	52,795,764	52,633,587	52,633,587
Total Revenues	-	52,867,775	52,633,587	52,633,587
Other Financing Uses	-	55,229,532	52,820,689	52,820,689
Total Expenditures/Appropriations	-	55,229,532	52,820,689	52,820,689
Net Cost	-	2,361,757	187,102	187,102

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 5620 - Department of Public Health  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	148,032	138,796	155,813	155,813
Fines, Forfeitures & Penalties	1,995	1,050	-	-
Revenue from Use of Money & Property	3,900	3,900	-	-
Intergovernmental Revenues - State	10,067,652	6,726,875	9,283,627	9,283,627
Intergovernmental Revenues - Federal	20,496,288	18,859,600	19,242,554	19,242,554
Charges for Services	8,755,568	8,732,026	10,591,859	10,591,859
Miscellaneous Revenues	5,531,891	3,257,112	421,800	421,800
Other Financing Sources	34,215,064	44,746,912	31,813,830	31,813,830
Intrafund Revenues	1,602,331	1,583,485	1,695,587	1,695,587
<b>Total Revenues</b>	<b>80,822,721</b>	<b>84,049,754</b>	<b>73,205,070</b>	<b>73,205,070</b>
Salaries & Employee Benefits	37,967,473	40,038,435	45,754,336	45,754,336
Services & Supplies	45,232,267	47,082,092	28,758,697	28,758,697
Other Financing Uses	429,281	249,847	100,800	100,800
Capital Assets - Equipment	202,533	56,023	122,000	122,000
<b>Total Expenditures/Appropriations</b>	<b>83,831,554</b>	<b>87,426,397</b>	<b>74,735,833</b>	<b>74,735,833</b>
<b>Net Cost</b>	<b>3,008,833</b>	<b>3,376,642</b>	<b>1,530,763</b>	<b>1,530,763</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 5630 - Department of Behavioral Health  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,103	-	8,000	8,000
Intergovernmental Revenues - State	-	-	4,322,478	4,322,478
Intergovernmental Revenues - Federal	57,308,434	96,422,094	79,988,938	79,988,938
Charges for Services	(3,094,525)	420,630	536,732	536,732
Miscellaneous Revenues	1,671,549	2,316,084	2,302,789	2,302,789
Other Financing Sources	96,564,680	111,168,468	186,617,002	186,617,002
Intrafund Revenues	15,450,153	16,353,746	11,911,060	11,911,060
<b>Total Revenues</b>	<b>167,901,394</b>	<b>226,681,022</b>	<b>285,686,999</b>	<b>285,686,999</b>
Salaries & Employee Benefits	46,077,817	50,122,833	64,451,536	64,451,536
Services & Supplies	120,703,710	151,152,905	214,883,192	214,883,192
Other Charges	9,636	16,648	100,000	100,000
Other Financing Uses	2,107,037	4,832,263	6,834,129	6,834,129
Capital Assets - Equipment	-	18,565	-	-
Capital Assets - Intangible	165,300	82,650	27,550	27,550
<b>Total Expenditures/Appropriations</b>	<b>169,063,500</b>	<b>206,225,865</b>	<b>286,296,407</b>	<b>286,296,407</b>
<b>Net Cost</b>	<b>1,162,107</b>	<b>(20,455,157)</b>	<b>609,408</b>	<b>609,408</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 5632 - Drug Court  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	1,006,635	1,091,118	931,539	931,539
Total Revenues	1,006,635	1,091,118	931,539	931,539
Other Financing Uses	510,199	556,590	931,539	931,539
Total Expenditures/Appropriations	510,199	556,590	931,539	931,539
Net Cost	(496,436)	(534,528)	-	-

Budget Unit: 5633 - Nondrug Medi-Cal Subs Abuse  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	127,372	138,062	117,871	117,871
Total Revenues	127,372	138,062	117,871	117,871
Other Financing Uses	117,812	-	117,871	117,871
Total Expenditures/Appropriations	117,812	-	117,871	117,871
Net Cost	(9,560)	(138,062)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 5634 - Drug Medi-Cal Account  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	9,084,841	9,847,301	8,407,106	8,407,106
Total Revenues	9,084,841	9,847,301	8,407,106	8,407,106
Other Financing Uses	6,170,575	6,078,793	8,407,106	8,407,106
Total Expenditures/Appropriations	6,170,575	6,078,793	8,407,106	8,407,106
Net Cost	(2,914,266)	(3,768,507)	-	-

Budget Unit: 5636 - Managed Health (Managed Care)  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	10,935,624	11,853,413	10,119,819	10,119,819
Total Revenues	10,935,624	11,853,413	10,119,819	10,119,819
Other Financing Uses	10,114,878	10,057,995	10,119,819	10,119,819
Total Expenditures/Appropriations	10,114,878	10,057,995	10,119,819	10,119,819
Net Cost	(820,745)	(1,795,418)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 5637 - Mental Health  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	14,904,721	16,155,624	13,792,820	13,792,820
Total Revenues	14,904,721	16,155,624	13,792,820	13,792,820
Other Financing Uses	12,786,087	13,708,592	13,792,820	13,792,820
Total Expenditures/Appropriations	12,786,087	13,708,592	13,792,820	13,792,820
Net Cost	(2,118,634)	(2,447,032)	-	-

Budget Unit: 5244 - Emergency Medical Services  
Function: Health and Sanitation  
Activity: Hospital Care

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	785,590	686,414	795,168	795,168
Revenue from Use of Money & Property	27,721	40,584	15,380	15,380
Total Revenues	813,312	726,998	810,548	810,548
Services & Supplies	756,910	931,323	1,477,318	1,477,318
Other Financing Uses	242,574	205,742	129,050	129,050
Total Expenditures/Appropriations	999,483	1,137,065	1,606,368	1,606,368
Net Cost	186,172	410,067	795,820	795,820

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1180 - Used Oil Rec Bick Grant  
Function: Health and Sanitation  
Activity: Sanitation

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	89	25,965	-	-
Miscellaneous Revenues	-	-	1,210	1,210
Total Revenues	89	25,965	1,210	1,210
Other Financing Uses	-	-	1,204	1,204
Total Expenditures/Appropriations	-	-	1,204	1,204
Net Cost	(89)	(25,965)	(6)	(6)

Budget Unit: 1181 - Used Oil Contract Revenue  
Function: Health and Sanitation  
Activity: Sanitation

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	968	1,491	-	-
Miscellaneous Revenues	-	460	5,500	5,500
Total Revenues	968	1,951	5,500	5,500
Other Financing Uses	-	-	5,500	5,500
Total Expenditures/Appropriations	-	-	5,500	5,500
Net Cost	(968)	(1,951)	-	-

## **PUBLIC ASSISTANCE**



**THIS PAGE INTENTIONALLY  
LEFT BLANK**

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1120 - Welfare Advnce Fund  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	260,102	419,203	-	-
Intergovernmental Revenues - State	128,003,710	108,089,523	115,428,773	115,428,773
Intergovernmental Revenues - Federal	238,172,665	212,563,534	274,901,061	274,901,061
Charges for Services	-	(263)	-	-
Total Revenues	366,436,477	321,071,996	390,329,834	390,329,834
Other Financing Uses	357,330,433	361,665,741	390,329,834	390,329,834
Total Expenditures/Appropriations	357,330,433	361,665,741	390,329,834	390,329,834
Net Cost	(9,106,044)	40,593,744	-	-

Budget Unit: 1121- Childrens Fund  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	467	901	719	719
Intergovernmental Revenues - State	27,762	27,608	56,874	56,874
Intergovernmental Revenues - Federal	42,288	43,082	43,082	43,082
Charges for Services	120,647	158,839	165,447	165,447
Miscellaneous Revenues	39,298	-	-	-
Total Revenues	230,461	230,429	266,122	266,122
Other Financing Uses	182,531	341,699	279,618	279,618
Total Expenditures/Appropriations	182,531	341,699	279,618	279,618
Net Cost	(47,930)	111,270	13,496	13,496

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1123 - Domestic Violence  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	455	684	756	756
Revenue from Use of Money & Property	334	524	417	417
Charges for Services	143,382	137,766	143,336	143,336
Miscellaneous Revenues	18,056	22,587	19,943	19,943
<b>Total Revenues</b>	<b>162,227</b>	<b>161,560</b>	<b>164,452</b>	<b>164,452</b>
Other Financing Uses	158,580	165,380	164,452	164,452
<b>Total Expenditures/Appropriations</b>	<b>158,580</b>	<b>165,380</b>	<b>164,452</b>	<b>164,452</b>
<b>Net Cost</b>	<b>(3,647)</b>	<b>3,820</b>	<b>-</b>	<b>-</b>

Budget Unit: 1124 - Children's Direct Donation  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	136	212	117	117
<b>Total Revenues</b>	<b>136</b>	<b>212</b>	<b>117</b>	<b>117</b>
Other Financing Uses	-	1,758	3,025	3,025
<b>Total Expenditures/Appropriations</b>	<b>-</b>	<b>1,758</b>	<b>3,025</b>	<b>3,025</b>
<b>Net Cost</b>	<b>(136)</b>	<b>1,546</b>	<b>2,908</b>	<b>2,908</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1125 - Veterans Service Office Funds  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	4,291	7,296	4,247	4,247
Intergovernmental Revenues - State	33,750	11,250	-	-
Total Revenues	38,041	18,546	4,247	4,247
Other Financing Uses	33,554	-	107,143	107,143
Total Expenditures/Appropriations	33,554	-	107,143	107,143
Net Cost	(4,487)	(18,546)	102,896	102,896

Budget Unit: 1127 - Stuartf Foundation FCED  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,366	-	-	-
Total Revenues	2,366	-	-	-
Other Financing Uses	281,955	-	-	-
Total Expenditures/Appropriations	281,955	-	-	-
Net Cost	279,589	-	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1128 - SB 163 Project Fund  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	168,393	302,448	173,799	173,799
Miscellaneous Revenues	4,811,298	4,769,617	7,294,352	7,294,352
Total Revenues	4,979,691	5,072,065	7,468,151	7,468,151
Other Financing Uses	2,558,337	4,376,727	5,146,864	5,146,864
Total Expenditures/Appropriations	2,558,337	4,376,727	5,146,864	5,146,864
Net Cost	(2,421,354)	(695,338)	(2,321,287)	(2,321,287)

Budget Unit: 1129 - WSJF-CC25  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	671	1,031	-	-
Total Revenues	671	1,031	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(671)	(1,031)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1130 - SB163-AAP  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	86,050	140,554	96,000	96,000
Miscellaneous Revenues	420,875	518,576	712,531	712,531
Total Revenues	506,925	659,130	808,531	808,531
Other Financing Uses	70,820	137,049	296,841	296,841
Total Expenditures/Appropriations	70,820	137,049	296,841	296,841
Net Cost	(436,105)	(522,080)	(511,690)	(511,690)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 5610 - Department of Social Services  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	85,138	226,432	-	-
Intergovernmental Revenues - State	257,379	149,115	750,544	750,544
Intergovernmental Revenues - Federal	7,748,105	1,293,837	2,268,179	2,268,179
Charges for Services	58,532	68,850	-	-
Miscellaneous Revenues	828,171	1,142,324	627,420	627,420
Other Financing Sources	282,103,334	308,002,141	343,252,368	343,252,368
Intrafund Revenues	794,348	860,207	1,322,768	1,322,768
<b>Total Revenues</b>	<b>291,875,006</b>	<b>311,742,907</b>	<b>348,221,279</b>	<b>348,221,279</b>
Salaries & Employee Benefits	196,351,683	208,838,519	221,969,821	221,969,821
Services & Supplies	65,031,154	59,219,702	74,453,240	74,453,240
Other Charges	44,173,432	47,757,760	54,332,875	54,332,875
Other Financing Uses	648,040	527,343	588,000	588,000
Capital Assets - Buildings & Improvements	86,302	160,457	1,583,944	1,583,944
Capital Assets - Equipment	70,987	-	11,000	11,000
<b>Total Expenditures/Appropriations</b>	<b>306,361,597</b>	<b>316,503,782</b>	<b>352,938,880</b>	<b>352,938,880</b>
<b>Net Cost</b>	<b>14,486,591</b>	<b>4,760,875</b>	<b>4,717,601</b>	<b>4,717,601</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 5611 - IHSS-Public Authority  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	-	(189,704)	-	-
Miscellaneous Revenues	3,286	-	-	-
Other Financing Sources	1,589,252	1,752,723	1,640,672	1,640,672
Intrafund Revenues	360,687	557,536	529,164	529,164
<b>Total Revenues</b>	<b>1,953,225</b>	<b>2,120,555</b>	<b>2,169,836</b>	<b>2,169,836</b>
Salaries & Employee Benefits	737,420	889,688	1,000,355	1,000,355
Services & Supplies	1,022,531	1,134,916	1,536,715	1,536,715
<b>Total Expenditures/Appropriations</b>	<b>1,759,951</b>	<b>2,024,604</b>	<b>2,537,070</b>	<b>2,537,070</b>
<b>Net Cost</b>	<b>(193,274)</b>	<b>(95,950)</b>	<b>367,234</b>	<b>367,234</b>

Budget Unit: 6210 - Protective Services Subaccount  
Function: Public Assistance  
Activity: Aid Programs

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	51,982,636	54,861,942	66,325,719	66,325,719
<b>Total Revenues</b>	<b>51,982,636</b>	<b>54,861,942</b>	<b>66,325,719</b>	<b>66,325,719</b>
Other Financing Uses	50,431,966	52,732,641	66,325,719	66,325,719
<b>Total Expenditures/Appropriations</b>	<b>50,431,966</b>	<b>52,732,641</b>	<b>66,325,719</b>	<b>66,325,719</b>
<b>Net Cost</b>	<b>(1,550,670)</b>	<b>(2,129,301)</b>	<b>-</b>	<b>-</b>



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 6310 - CalWorks  
Function: Public Assistance  
Activity: Aid Programs

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Miscellaneous Revenues	1,167,098	1,800,759	1,554,282	1,554,282
Other Financing Sources	156,641,108	157,292,980	163,520,019	163,520,019
Total Revenues	157,808,206	159,093,739	165,074,301	165,074,301
Other Charges	159,675,175	162,035,599	166,637,599	166,637,599
Total Expenditures/Appropriations	159,675,175	162,035,599	166,637,599	166,637,599
Net Cost	1,866,969	2,941,860	1,563,298	1,563,298

Budget Unit: 6410 - Dependent Children-Foster Care  
Function: Public Assistance  
Activity: Aid Programs

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Miscellaneous Revenues	1,630,309	1,619,889	1,569,721	1,569,721
Other Financing Sources	44,495,292	50,603,090	59,600,086	59,600,086
Intrafund Revenues	157,808	1,297,352	101,103	101,103
Total Revenues	46,283,409	53,520,330	61,270,910	61,270,910
Other Charges	52,695,862	59,031,200	67,345,865	67,345,865
Total Expenditures/Appropriations	52,695,862	59,031,200	67,345,865	67,345,865
Net Cost	6,412,454	5,510,870	6,074,955	6,074,955

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 6415 - Aid to Adoptions  
Function: Public Assistance  
Activity: Aid Programs

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Miscellaneous Revenues	31,746	6,333	5,892	5,892
Other Financing Sources	28,171,143	29,850,623	31,757,649	31,757,649
Total Revenues	28,202,889	29,856,956	31,763,541	31,763,541
Other Charges	31,285,847	33,462,194	35,651,266	35,651,266
Total Expenditures/Appropriations	31,285,847	33,462,194	35,651,266	35,651,266
Net Cost	3,082,958	3,605,238	3,887,725	3,887,725

Budget Unit: 6420 - In Home Supportive Services  
Function: Public Assistance  
Activity: Aid Programs

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Miscellaneous Revenues	-	61,948	-	-
Other Financing Sources	42,635,205	56,632,334	59,923,931	59,923,931
Total Revenues	42,635,205	56,694,282	59,923,931	59,923,931
Other Charges	47,993,658	57,972,360	65,282,362	65,282,362
Total Expenditures/Appropriations	47,993,658	57,972,360	65,282,362	65,282,362
Net Cost	5,358,452	1,278,078	5,358,431	5,358,431

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 6615 - Aid to Refugees  
Function: Public Assistance  
Activity: Aid Programs

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Services	1,490	-	-	-
Miscellaneous Revenues	12,810	2,209	6,000	6,000
Other Financing Sources	925,053	927,272	1,025,228	1,025,228
<b>Total Revenues</b>	<b>939,353</b>	<b>929,481</b>	<b>1,031,228</b>	<b>1,031,228</b>
Other Charges	947,457	927,481	1,031,228	1,031,228
<b>Total Expenditures/Appropriations</b>	<b>947,457</b>	<b>927,481</b>	<b>1,031,228</b>	<b>1,031,228</b>
<b>Net Cost</b>	<b>8,104</b>	<b>(2,000)</b>	<b>-</b>	<b>-</b>

Budget Unit: 6645 - General Relief  
Function: Public Assistance  
Activity: General Relief

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Services	1,040,130	1,259,550	1,162,466	1,162,466
Miscellaneous Revenues	21,798	24,813	20,916	20,916
<b>Total Revenues</b>	<b>1,061,928</b>	<b>1,284,364</b>	<b>1,183,382</b>	<b>1,183,382</b>
Other Charges	9,009,309	8,410,668	8,771,400	8,771,400
<b>Total Expenditures/Appropriations</b>	<b>9,009,309</b>	<b>8,410,668</b>	<b>8,771,400</b>	<b>8,771,400</b>
<b>Net Cost</b>	<b>7,947,381</b>	<b>7,126,304</b>	<b>7,588,018</b>	<b>7,588,018</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 7110 - Veterans' Service Officer  
Function: Public Assistance  
Activity: Veteran's Services

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	119,038	131,916	134,053	134,053
Charges for Services	47,066	-	-	-
Miscellaneous Revenues	9,902	100	-	-
Other Financing Sources	33,554	-	107,143	107,143
Intrafund Revenues	336,143	492,561	397,979	397,979
<b>Total Revenues</b>	<b>545,703</b>	<b>624,577</b>	<b>639,175</b>	<b>639,175</b>
Salaries & Employee Benefits	512,885	557,455	609,222	609,222
Services & Supplies	133,665	151,811	197,953	197,953
<b>Total Expenditures/Appropriations</b>	<b>646,550</b>	<b>709,266</b>	<b>807,175</b>	<b>807,175</b>
<b>Net Cost</b>	<b>100,847</b>	<b>84,689</b>	<b>168,000</b>	<b>168,000</b>

Budget Unit: 1200 - Rental Rehab Prog Revenue  
Function: Public Assistance  
Activity: Other Assistance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	15,425	12,746	-	-
Miscellaneous Revenues	15,429	-	-	-
<b>Total Revenues</b>	<b>30,854</b>	<b>12,746</b>	<b>-</b>	<b>-</b>
Other Financing Uses	3,734	-	-	-
<b>Total Expenditures/Appropriations</b>	<b>3,734</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cost</b>	<b>(27,120)</b>	<b>(12,746)</b>	<b>-</b>	<b>-</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1202 - Home Envestment Fund  
Function: Public Assistance  
Activity: Other Assistance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	5,300	11,236	-	-
Miscellaneous Revenues	1,074,819	743,950	1,013,906	1,013,906
Total Revenues	1,080,119	755,186	1,013,906	1,013,906
Other Financing Uses	667,854	925,804	1,013,906	1,013,906
Total Expenditures/Appropriations	667,854	925,804	1,013,906	1,013,906
Net Cost	(412,265)	170,618	-	-

Budget Unit: 1203 - Housing Presvtn Prog  
Function: Public Assistance  
Activity: Other Assistance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	5,289	8,327	-	-
Miscellaneous Revenues	23,512	(24,950)	-	-
Total Revenues	28,801	(16,623)	-	-
Other Financing Uses	463	442	600	600
Total Expenditures/Appropriations	463	442	600	600
Net Cost	(28,339)	17,065	600	600

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 1204 - CalHome Reuse Account  
Function: Public Assistance  
Activity: Other Assistance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	4,329	7,477	-	-
Miscellaneous Revenues	44,900	22,910	-	-
Total Revenues	49,229	30,387	-	-
Other Financing Uses	1,568	1,356	2,000	2,000
Total Expenditures/Appropriations	1,568	1,356	2,000	2,000
Net Cost	(47,661)	(29,031)	2,000	2,000

Budget Unit: 1205 - Neighborhood Stabilization  
Function: Public Assistance  
Activity: Other Assistance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,650	5,798	-	-
Miscellaneous Revenues	-	27,040	-	-
Total Revenues	3,650	32,838	-	-
Other Financing Uses	2,620	2,214	10,100	10,100
Total Expenditures/Appropriations	2,620	2,214	10,100	10,100
Net Cost	(1,030)	(30,625)	10,100	10,100

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1206 - Neighborhood Stabilization 3  
Function: Public Assistance  
Activity: Other Assistance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,652	-	-	-
Other Financing Sources	279,088	-	-	-
Total Revenues	280,740	-	-	-
Other Financing Uses	312,490	-	-	-
Total Expenditures/Appropriations	312,490	-	-	-
Net Cost	31,750	-	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 7205 - Community Development Block Grant  
Function: Public Assistance  
Activity: Other Assistance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - Federal	3,528,514	2,407,358	6,366,692	6,366,692
Charges for Services	20,127	40,154	30,000	30,000
Miscellaneous Revenues	626,137	558,943	500,000	500,000
Other Financing Sources	15	-	-	-
Intrafund Revenues	334,971	354,761	134,000	134,000
<b>Total Revenues</b>	<b>4,509,764</b>	<b>3,361,216</b>	<b>7,030,692</b>	<b>7,030,692</b>
Salaries & Employee Benefits	1,058,466	1,016,577	1,078,536	1,078,536
Services & Supplies	839,033	846,955	1,424,399	1,424,399
Other Charges	2,097,114	1,971,753	4,474,757	4,474,757
Other Financing Uses	40,860	39,392	53,000	53,000
<b>Total Expenditures/Appropriations</b>	<b>4,035,473</b>	<b>3,874,677</b>	<b>7,030,692</b>	<b>7,030,692</b>
<b>Net Cost</b>	<b>(474,291)</b>	<b>513,461</b>	<b>-</b>	<b>-</b>



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 7209 - Neighborhood Stabilization 3  
Function: Public Assistance  
Activity: Other Assistance

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Miscellaneous Revenues	1,650	-	-	-
Other Financing Sources	312,490	-	-	-
Total Revenues	314,140	-	-	-
Services & Supplies	146,249	-	-	-
Total Expenditures/Appropriations	146,249	-	-	-
Net Cost	(167,892)	-	-	-

## **EDUCATION**

**THIS PAGE INTENTIONALLY  
LEFT BLANK**

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 7511 - Library-Measure B  
Function: Education  
Activity: Library Services

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	27,468,068	28,866,667	29,045,224	29,045,224
Revenue from Use of Money & Property	185,082	343,676	170,000	170,000
Intergovernmental Revenues - State	159,271	157,807	93,000	93,000
Intergovernmental Revenues - Federal	1,325	2,780	-	-
Charges for Services	1,411,753	1,402,699	1,403,828	1,403,828
Miscellaneous Revenues	254,378	281,216	325,000	325,000
Other Financing Sources	119,729	135,706	138,084	138,084
<b>Total Revenues</b>	<b>29,599,606</b>	<b>31,190,550</b>	<b>31,175,136</b>	<b>31,175,136</b>
Salaries & Employee Benefits	17,563,427	18,281,432	20,722,621	20,722,621
Services & Supplies	8,700,366	7,894,615	9,146,733	9,146,733
Other Charges	195,920	341,093	208,200	208,200
Other Financing Uses	85,071	163,736	187,000	187,000
Capital Assets - Equipment	24,157	-	-	-
<b>Total Expenditures/Appropriations</b>	<b>26,568,941</b>	<b>26,680,876</b>	<b>30,264,554</b>	<b>30,264,554</b>
<b>Net Cost</b>	<b>(3,030,665)</b>	<b>(4,509,675)</b>	<b>(910,582)</b>	<b>(910,582)</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 7515 - Librarian  
Function: Education  
Activity: Library Services

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Services	4,637	9,448	-	-
Total Revenues	4,637	9,448	-	-
Salaries & Employee Benefits	222,896	255,110	250,707	250,707
Services & Supplies	679	690	-	-
Other Financing Uses	106,929	108,105	110,483	110,483
Total Expenditures/Appropriations	330,504	363,905	361,190	361,190
Net Cost	325,867	354,456	361,190	361,190

Budget Unit: 7517 - Library Grants  
Function: Education  
Activity: Library Services

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	1,000	30,000	-	-
Intergovernmental Revenues - Federal	98,947	28,443	3,901	3,901
Total Revenues	99,947	58,443	3,901	3,901
Services & Supplies	80,134	57,825	6,901	6,901
Total Expenditures/Appropriations	80,134	57,825	6,901	6,901
Net Cost	(19,813)	(618)	3,000	3,000

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 7521 - County Library Book Fund  
Function: Education  
Activity: Library Services

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	20,523	31,046	24,270	24,270
Miscellaneous Revenues	103,136	19,918	42,000	42,000
<b>Total Revenues</b>	<b>123,659</b>	<b>50,964</b>	<b>66,270</b>	<b>66,270</b>
Services & Supplies	66,585	122,149	250,688	250,688
Other Financing Uses	31,288	-	-	-
<b>Total Expenditures/Appropriations</b>	<b>97,873</b>	<b>122,149</b>	<b>250,688</b>	<b>250,688</b>
<b>Net Cost</b>	<b>(25,786)</b>	<b>71,185</b>	<b>184,418</b>	<b>184,418</b>

Budget Unit: 7522 - Hygus Adams Fund  
Function: Education  
Activity: Library Services

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,217	25,125	-	-
Miscellaneous Revenues	-	4,890,127	-	-
<b>Total Revenues</b>	<b>2,217</b>	<b>4,915,252</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures/Appropriations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cost</b>	<b>(2,217)</b>	<b>(4,915,252)</b>	<b>-</b>	<b>-</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 7523 - Library Investment Fund  
Function: Education  
Activity: Library Services

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,302	2,000	-	-
Total Revenues	1,302	2,000	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,302)	(2,000)	-	-

Budget Unit: 7530 - Library-Measure B-Capital Improv  
Function: Education  
Activity: Library Services

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Total Revenues	-	-	-	-
Other Financing Uses	-	-	1,158,761	1,158,761
Capital Assets - Buildings & Improvements	173,160	-	-	-
Total Expenditures/Appropriations	173,160	-	1,158,761	1,158,761
Net Cost	173,160	-	1,158,761	1,158,761

## **RECREATION AND CULTURAL SERVICES**



**THIS PAGE INTENTIONALLY  
LEFT BLANK**

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 1191 - County Parks Donations  
Function: Recreation and Cultural Services  
Activity: Recreation Facilities

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	6,391	9,411	5,520	5,520
Miscellaneous Revenues	-	28,114	-	-
<b>Total Revenues</b>	<b>6,391</b>	<b>37,525</b>	<b>5,520</b>	<b>5,520</b>
Other Financing Uses	17,922	523	284,000	284,000
<b>Total Expenditures/Appropriations</b>	<b>17,922</b>	<b>523</b>	<b>284,000</b>	<b>284,000</b>
<b>Net Cost</b>	<b>11,531</b>	<b>(37,002)</b>	<b>278,480</b>	<b>278,480</b>

Budget Unit: 1193 - Shaver Lake Boat Launch  
Function: Recreation and Cultural Services  
Activity: Recreation Facilities

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	332	11	-	-
<b>Total Revenues</b>	<b>332</b>	<b>11</b>	<b>-</b>	<b>-</b>
Other Financing Uses	33,633	-	70	70
<b>Total Expenditures/Appropriations</b>	<b>33,633</b>	<b>-</b>	<b>70</b>	<b>70</b>
<b>Net Cost</b>	<b>33,301</b>	<b>(11)</b>	<b>70</b>	<b>70</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 7910 - Parks and Grounds  
Function: Recreation and Cultural Services  
Activity: Recreation Facilities

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	43,609	36,002	49,525	49,525
Intergovernmental Revenues - State	591,800	1,117,791	591,802	591,802
Charges for Services	1,008,600	898,854	1,041,684	1,041,684
Miscellaneous Revenues	4,482	2,550	-	-
Other Financing Sources	49,917	154	294,000	294,000
Intrafund Revenues	238,063	264,297	501,770	501,770
<b>Total Revenues</b>	<b>1,936,471</b>	<b>2,319,648</b>	<b>2,478,781</b>	<b>2,478,781</b>
Salaries & Employee Benefits	1,656,974	1,668,878	1,933,174	1,933,174
Services & Supplies	1,487,000	2,722,159	1,884,290	1,884,290
Other Charges	-	-	1,331	1,331
Other Financing Uses	12,042	46,998	120,998	120,998
Capital Assets - Buildings & Improvements	42,730	313,294	591,802	591,802
Capital Assets - Equipment	-	90,597	-	-
Capital Assets - Infrastructure	-	17,366	-	-
<b>Total Expenditures/Appropriations</b>	<b>3,198,746</b>	<b>4,859,292</b>	<b>4,531,595</b>	<b>4,531,595</b>
<b>Net Cost</b>	<b>1,262,275</b>	<b>2,539,644</b>	<b>2,052,814</b>	<b>2,052,814</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Schedule 9

Budget Unit: 7920 - Off Highway License  
Function: Recreation and Cultural Services  
Activity: Recreation Facilities

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,143	1,663	1,000	1,000
Intergovernmental Revenues - State	9,021	8,945	11,200	11,200
Miscellaneous Revenues	815	-	-	-
Total Revenues	10,979	10,608	12,200	12,200
Services & Supplies	162	2,687	142	142
Total Expenditures/Appropriations	162	2,687	142	142
Net Cost	(10,817)	(7,921)	(12,058)	(12,058)

Budget Unit: 1192 - Hmong War Memorial Mnmnt  
Function: Recreation and Cultural Services  
Activity: Cultural Services

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	518	795	472	472
Total Revenues	518	795	472	472
Other Financing Uses	-	-	1,000	1,000
Total Expenditures/Appropriations	-	-	1,000	1,000
Net Cost	(518)	(795)	528	528

**THIS PAGE INTENTIONALLY  
LEFT BLANK**

## **DEBT SERVICE**

**THIS PAGE INTENTIONALLY  
LEFT BLANK**

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 0301 - Lease Revenue Bonds  
Function: Debt Service  
Activity: Payment of Debt

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	87,960	-	-
Intergovernmental Revenues - Other	-	-	2,086,315	2,086,315
Other Financing Sources	-	15,898,187	1,480,037	1,480,037
<b>Total Revenues</b>	-	<b>15,986,148</b>	<b>3,566,352</b>	<b>3,566,352</b>
Services & Supplies	-	-	3,000	3,000
Other Charges	-	6,802,975	5,960,150	5,960,150
<b>Total Expenditures/Appropriations</b>	-	<b>6,802,975</b>	<b>5,963,150</b>	<b>5,963,150</b>
<b>Net Cost</b>	-	<b>(9,183,173)</b>	<b>2,396,798</b>	<b>2,396,798</b>



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 0302 - Pension Obligation Bonds  
Function: Debt Service  
Activity: Payment of Debt

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Other Financing Sources	-	43,530,334	45,193,305	45,193,305
Total Revenues	-	43,530,334	45,193,305	45,193,305
Services & Supplies	-	-	7,000	7,000
Other Charges	-	43,532,331	45,193,300	45,193,300
Total Expenditures/Appropriations	-	43,532,331	45,200,300	45,200,300
Net Cost	-	1,997	6,995	6,995

Budget Unit: 0124 - Debt Service  
Function: Debt Service  
Activity: Payment of Debt

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	134	-	-	-
Other Financing Sources	6,806,531	-	-	-
Total Revenues	6,806,665	-	-	-
Other Charges	6,806,531	-	-	-
Total Expenditures/Appropriations	6,806,531	-	-	-
Net Cost	(134)	-	-	-

**APPROPRIATIONS FOR CONTINGENCIES**

**THIS PAGE INTENTIONALLY  
LEFT BLANK**

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2018-19**

Budget Unit: 8210 - App For Contingencies-General  
Function: Contingencies  
Activity: Contingencies

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Total Revenues	-	-	-	-
Appropriation for Contingencies	-	-	1,000,000	1,000,000
Total Expenditures/Appropriations	-	-	1,000,000	1,000,000
Net Cost	-	-	1,000,000	1,000,000

**THIS PAGE INTENTIONALLY  
LEFT BLANK**

**INTERNAL SERVICE FUNDS**

**THIS PAGE INTENTIONALLY  
LEFT BLANK**

Fund Number: 1000

Fund Title: Fleet Services Division  
Service Activity: Fleet Services

Operating Detail	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	11,529,622	11,477,996	14,297,936	14,297,936
Miscellaneous Revenues	20,982	83,185	140,000	140,000
<b>Total Operating Revenues</b>	<b>11,550,604</b>	<b>11,561,181</b>	<b>14,437,936</b>	<b>14,437,936</b>
<b>Operating Expenses</b>				
Salaries & Employee Benefits	2,719,058	2,746,691	3,141,348	3,141,348
Services & Supplies	5,679,527	6,337,264	7,944,131	7,944,131
Capital Assets - Equipment	5,171,750	5,103,317	1,076,500	1,076,500
<b>Total Operating Expenses</b>	<b>13,570,335</b>	<b>14,187,272</b>	<b>12,161,979</b>	<b>12,161,979</b>
<b>Operating Income (Loss)</b>	<b>(2,019,731)</b>	<b>(2,626,091)</b>	<b>2,275,957</b>	<b>2,275,957</b>
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	178,710	221,223	154,000	154,000
Sale of Assets	316,017	97,834	110,000	110,000
<b>Total Non-Operating Revenues (Expenses)</b>	<b>494,727</b>	<b>319,057</b>	<b>264,000</b>	<b>264,000</b>
<b>Income Before Capital Contributions and Transfers</b>	<b>(1,525,004)</b>	<b>(2,307,034)</b>	<b>2,539,957</b>	<b>2,539,957</b>
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	2,034,873	1,381,630	1,236,989	1,236,989
<b>Change in Net Assets</b>	<b>509,869</b>	<b>(925,404)</b>	<b>3,776,946</b>	<b>3,776,946</b>
Net Assets - Beginning Balance	21,335,744	21,845,613	20,920,209	20,920,209
Net Assets - Ending Balance	21,845,613	20,920,209	24,697,155	24,697,155



Fund Number: 1020

Fund Title: Information Technology Services  
Service Activity: Information Technology

Operating Detail	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	39,164,160	42,405,602	46,391,672	46,391,672
Miscellaneous Revenues	100,562	117,151	-	-
<b>Total Operating Revenues</b>	<b>39,264,722</b>	<b>42,522,753</b>	<b>46,391,672</b>	<b>46,391,672</b>
<b>Operating Expenses</b>				
Salaries & Employee Benefits	15,133,847	16,631,556	18,009,264	18,009,264
Services & Supplies	23,584,112	25,469,865	28,451,723	28,451,723
Other Charges	23,802	28,130	30,685	30,685
Capital Assets - Buildings & Improvements	85,833	1,646,185	-	-
Capital Assets - Equipment	-	518,870	-	-
Capital Assets - Intangible	630,000	50,450	1,800,000	1,800,000
<b>Total Operating Expenses</b>	<b>39,457,593</b>	<b>44,345,055</b>	<b>48,291,672</b>	<b>48,291,672</b>
<b>Operating Income (Loss)</b>	<b>(192,871)</b>	<b>(1,822,302)</b>	<b>(1,900,000)</b>	<b>(1,900,000)</b>
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	112,818	192,064	190,000	190,000
<b>Total Non-Operating Revenues (Expenses)</b>	<b>112,818</b>	<b>192,064</b>	<b>190,000</b>	<b>190,000</b>
<b>Income Before Capital Contributions and Transfers</b>	<b>(80,053)</b>	<b>(1,630,238)</b>	<b>(1,710,000)</b>	<b>(1,710,000)</b>
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	4,816,076	4,650,450	1,800,000	1,800,000
<b>Change in Net Assets</b>	<b>4,736,023</b>	<b>3,020,212</b>	<b>90,000</b>	<b>90,000</b>
Net Assets - Beginning Balance	4,748,150	9,484,173	12,504,384	12,504,384
Net Assets - Ending Balance	9,484,173	12,504,384	12,594,384	12,594,384

Fund Number: 1030

Fund Title: PeopleSoft Operations  
Service Activity: HR and Financial Systems

Operating Detail	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	3,461,344	3,163,392	3,127,403	3,127,403
Total Operating Revenues	3,461,344	3,163,392	3,127,403	3,127,403
<b>Operating Expenses</b>				
Salaries & Employee Benefits	170,053	172,390	185,468	185,468
Services & Supplies	3,372,885	2,927,565	3,388,995	3,388,995
Total Operating Expenses	3,542,938	3,099,955	3,574,463	3,574,463
Operating Income (Loss)	(81,594)	63,437	(447,060)	(447,060)
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	12,640	25,110	18,000	18,000
Total Non-Operating Revenues (Expenses)	12,640	25,110	18,000	18,000
Income Before Capital Contributions and Transfers	(68,954)	88,547	(429,060)	(429,060)
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	272,084	393,260	369,060	369,060
Change in Net Assets	203,130	481,807	(60,000)	(60,000)
Net Assets - Beginning Balance	1,133,089	1,336,219	1,818,026	1,818,026
Net Assets - Ending Balance	1,336,219	1,818,026	1,758,026	1,758,026

Fund Number: 1035

Fund Title: Security ISF  
Service Activity: Security

Operating Detail	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Fines, Forfeitures & Penalties	138,832	(307,781)	111,813	111,813
Charges for Services	5,217,575	5,927,400	6,264,779	6,264,779
Miscellaneous Revenues	18,081	4,312	-	-
<b>Total Operating Revenues</b>	<b>5,374,488</b>	<b>5,623,932</b>	<b>6,376,592</b>	<b>6,376,592</b>
<b>Operating Expenses</b>				
Salaries & Employee Benefits	4,435,789	4,829,225	5,345,281	5,345,281
Services & Supplies	1,375,003	1,614,143	1,632,086	1,632,086
<b>Total Operating Expenses</b>	<b>5,810,792</b>	<b>6,443,369</b>	<b>6,977,367</b>	<b>6,977,367</b>
<b>Operating Income (Loss)</b>	<b>(436,304)</b>	<b>(819,437)</b>	<b>(600,775)</b>	<b>(600,775)</b>
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	599,415	593,050	600,775	600,775
<b>Total Non-Operating Revenues (Expenses)</b>	<b>599,415</b>	<b>593,050</b>	<b>600,775</b>	<b>600,775</b>
<b>Income Before Capital Contributions and Transfers</b>	<b>163,111</b>	<b>(226,387)</b>	<b>-</b>	<b>-</b>
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	-	(111,000)	-	-
<b>Change in Net Assets</b>	<b>163,111</b>	<b>(337,387)</b>	<b>-</b>	<b>-</b>
Net Assets - Beginning Balance	1,563,567	1,726,678	1,389,291	1,389,291
Net Assets - Ending Balance	1,726,678	1,389,291	1,389,291	1,389,291

Fund Number: 1045

Fund Title: Facility Services ISF  
Service Activity: Facility Services

Operating Detail	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Intergovernmental Revenues - State	481,942	504,898	485,436	485,436
Charges for Services	28,199,012	29,502,498	36,393,088	36,393,088
Miscellaneous Revenues	631,441	722,773	600,000	600,000
<b>Total Operating Revenues</b>	<b>29,312,395</b>	<b>30,730,168</b>	<b>37,478,524</b>	<b>37,478,524</b>
<b>Operating Expenses</b>				
Salaries & Employee Benefits	7,860,183	8,639,323	9,094,025	9,094,025
Services & Supplies	20,803,020	26,785,322	27,472,299	27,472,299
Capital Assets - Buildings & Improvements	2,709,894	716,250	2,500,000	2,500,000
Capital Assets - Equipment	243,915	-	-	-
<b>Total Operating Expenses</b>	<b>31,617,012</b>	<b>36,140,896</b>	<b>39,066,324</b>	<b>39,066,324</b>
<b>Operating Income (Loss)</b>	<b>(2,304,617)</b>	<b>(5,410,727)</b>	<b>(1,587,800)</b>	<b>(1,587,800)</b>
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	88,334	14,826	22,000	22,000
<b>Total Non-Operating Revenues (Expenses)</b>	<b>88,334</b>	<b>14,826</b>	<b>22,000</b>	<b>22,000</b>
<b>Income Before Capital Contributions and Transfers</b>	<b>(2,216,283)</b>	<b>(5,395,901)</b>	<b>(1,565,800)</b>	<b>(1,565,800)</b>
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	(643,869)	(1,080,713)	2,038,175	2,038,175
<b>Change in Net Assets</b>	<b>(2,860,152)</b>	<b>(6,476,614)</b>	<b>472,375</b>	<b>472,375</b>
Net Assets - Beginning Balance	5,213,240	2,353,088	(4,123,526)	(4,123,526)
Net Assets - Ending Balance	2,353,088	(4,123,526)	(3,651,151)	(3,651,151)

Fund Number: 1050

Fund Title: Graphic Communication Svcs ISF  
Service Activity: Printing and Duplicating

Operating Detail	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	-	-	-	-
Total Operating Revenues	-	-	-	-
<b>Operating Expenses</b>				
Services & Supplies	-	-	-	-
Total Operating Expenses	-	-	-	-
Operating Income (Loss)	-	-	-	-
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	138			
Total Non-Operating Revenues (Expenses)	138	-	-	-
Income Before Capital Contributions and Transfers	138	-	-	-
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	(312,897)	-	-	-
Change in Net Assets	(312,759)	-	-	-
Net Assets - Beginning Balance	560,116	247,357	247,357	247,357
Net Assets - Ending Balance	247,357	247,357	247,357	247,357

Fund Number: 1060

Fund Title: Risk Management  
Service Activity: Insurance

Operating Detail	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	103,151,558	104,135,603	113,125,441	113,125,441
Miscellaneous Revenues	57,581	(1,955,852)	115,000	115,000
<b>Total Operating Revenues</b>	<b>103,209,139</b>	<b>102,179,751</b>	<b>113,240,441</b>	<b>113,240,441</b>
<b>Operating Expenses</b>				
Salaries & Employee Benefits	2,970,485	3,090,282	3,576,009	3,576,009
Services & Supplies	98,911,834	101,237,969	119,518,877	119,518,877
Other Charges	-	406,344	-	-
Capital Assets - Equipment	9,861	-	-	-
<b>Total Operating Expenses</b>	<b>101,892,181</b>	<b>104,734,595</b>	<b>123,094,886</b>	<b>123,094,886</b>
<b>Operating Income (Loss)</b>	<b>1,316,959</b>	<b>(2,554,844)</b>	<b>(9,854,445)</b>	<b>(9,854,445)</b>
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	1,416,775	1,816,652	1,532,911	1,532,911
<b>Total Non-Operating Revenues (Expenses)</b>	<b>1,416,775</b>	<b>1,816,652</b>	<b>1,532,911</b>	<b>1,532,911</b>
<b>Income Before Capital Contributions and Transfers</b>	<b>2,733,734</b>	<b>(738,193)</b>	<b>(8,321,534)</b>	<b>(8,321,534)</b>
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	-	-	-	-
<b>Change in Net Assets</b>	<b>2,733,734</b>	<b>(738,193)</b>	<b>(8,321,534)</b>	<b>(8,321,534)</b>
Net Assets - Beginning Balance	5,059,383	7,793,117	7,054,924	7,054,924
Net Assets - Ending Balance	7,793,117	7,054,924	(1,266,610)	(1,266,610)

Fund Number: 1080

Fund Title: Communications  
Service Activity: Communications

Operating Detail	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	-	-	-	-
Total Operating Revenues	-	-	-	-
<b>Operating Expenses</b>				
Services & Supplies	-	-	-	-
Total Operating Expenses	-	-	-	-
Operating Income (Loss)	-	-	-	-
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	1,550	-	-	-
Total Non-Operating Revenues (Expenses)	1,550	-	-	-
Income Before Capital Contributions and Transfers	1,550	-	-	-
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	(2,873,181)	-	-	-
Change in Net Assets	(2,871,631)	-	-	-
Net Assets - Beginning Balance	6,160,868	3,289,237	3,289,237	3,289,237
Net Assets - Ending Balance	3,289,237	3,289,237	3,289,237	3,289,237

**ENTERPRISE FUNDS**



**THIS PAGE INTENTIONALLY  
LEFT BLANK**

Fund Number: 0700

Fund Title: American Ave Disposal Site  
Service Activity: Refuse Service

Operating Detail	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	8,195,181	9,434,980	12,297,063	12,297,063
Miscellaneous Revenues	20,177	9,429	-	-
<b>Total Operating Revenues</b>	<b>8,215,357</b>	<b>9,444,409</b>	<b>12,297,063</b>	<b>12,297,063</b>
<b>Operating Expenses</b>				
Salaries & Employee Benefits	1,276,780	1,355,933	1,553,304	1,553,304
Services & Supplies	7,403,949	7,649,393	10,346,867	10,346,867
Capital Assets - Buildings & Improvements	888,806	7,434,109	22,515,665	22,515,665
Capital Assets - Equipment	555,768	323,096	2,940,263	2,940,263
<b>Total Operating Expenses</b>	<b>10,125,303</b>	<b>16,762,530</b>	<b>37,356,099</b>	<b>37,356,099</b>
<b>Operating Income (Loss)</b>	<b>(1,909,946)</b>	<b>(7,318,121)</b>	<b>(25,059,036)</b>	<b>(25,059,036)</b>
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	521,051	226,587	684,365	684,365
Sale of Assets	660	2,775		
Intrafund Revenue	28,203	26,429	600,000	600,000
<b>Total Non-Operating Revenues (Expenses)</b>	<b>549,914</b>	<b>255,791</b>	<b>1,284,365</b>	<b>1,284,365</b>
<b>Income Before Capital Contributions and Transfers</b>	<b>(1,360,032)</b>	<b>(7,062,330)</b>	<b>(23,774,671)</b>	<b>(23,774,671)</b>
Capital Contributions (Grants, Extraordinary Items, Etc.) Transfers - In / (Out)				
<b>Change in Net Assets</b>	<b>(1,360,032)</b>	<b>(7,062,330)</b>	<b>(23,774,671)</b>	<b>(23,774,671)</b>
Net Assets - Beginning Balance	71,097,808	69,737,776	62,675,446	62,675,446
Net Assets - Ending Balance	69,737,776	62,675,446	38,900,775	38,900,775

Fund Number: 0701

Fund Title: Resources  
Service Activity: Various Resources Activities

Operating Detail	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Intergovernmental Revenues - State	36,639	11,052	-	-
Intergovernmental Revenues - Other	1,206,423	1,048,694	3,104,400	3,104,400
Charges for Services	1,612,941	1,781,979	2,975,709	2,975,709
Miscellaneous Revenues	-	298	-	-
<b>Total Operating Revenues</b>	<b>2,856,004</b>	<b>2,842,023</b>	<b>6,080,109</b>	<b>6,080,109</b>
<b>Operating Expenses</b>				
Salaries & Employee Benefits	1,823,681	2,153,739	2,656,328	2,656,328
Services & Supplies	996,153	1,089,950	3,380,810	3,380,810
Capital Assets - Buildings & Improvements	-	-	850,000	850,000
Capital Assets - Equipment	-	6,792	-	-
<b>Total Operating Expenses</b>	<b>2,819,834</b>	<b>3,250,480</b>	<b>6,887,138</b>	<b>6,887,138</b>
<b>Operating Income (Loss)</b>	<b>36,170</b>	<b>(408,457)</b>	<b>(807,029)</b>	<b>(807,029)</b>
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	3,822	(25,661)	3,500	3,500
Intrafund Revenue	-	239,941		
<b>Total Non-Operating Revenues (Expenses)</b>	<b>3,822</b>	<b>214,280</b>	<b>3,500</b>	<b>3,500</b>
<b>Income Before Capital Contributions and Transfers</b>	<b>39,992</b>	<b>(194,177)</b>	<b>(803,529)</b>	<b>(803,529)</b>
Capital Contributions (Grants, Extraordinary Items, Etc.)				
Transfers - In / (Out)	5,274	1,609	238,704	238,704
<b>Change in Net Assets</b>	<b>45,266</b>	<b>(192,568)</b>	<b>(564,825)</b>	<b>(564,825)</b>
Net Assets - Beginning Balance	973,228	1,018,494	825,926	825,926
Net Assets - Ending Balance	1,018,494	825,926	261,101	261,101

Fund Number: 0710

Fund Title: Coalinga Disposal Site  
Service Activity: Refuse Service

Operating Detail	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	-	5,930	-	-
Total Operating Revenues	-	5,930	-	-
<b>Operating Expenses</b>				
Services & Supplies	198,506	104,449	348,767	348,767
Capital Assets - Equipment	-	18,524	-	-
Total Operating Expenses	198,506	122,973	348,767	348,767
Operating Income (Loss)	(198,506)	(117,043)	(348,767)	(348,767)
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	10,048	15,149	-	-
Total Non-Operating Revenues (Expenses)	10,048	15,149	-	-
Income Before Capital Contributions and Transfers	(188,458)	(101,894)	(348,767)	(348,767)
Capital Contributions (Grants, Extraordinary Items, Etc.) Transfers - In / (Out)	832,731	75,639	(600,000)	(600,000)
Change in Net Assets	644,273	(26,255)	(948,767)	(948,767)
Net Assets - Beginning Balance	(6,462,202)	(5,817,929)	(5,844,184)	(5,844,184)
Net Assets - Ending Balance	(5,817,929)	(5,844,184)	(6,792,951)	(6,792,951)

Fund Number: 0720

Fund Title: Southeast Regional Disposal  
Service Activity: Refuse Service

Operating Detail	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	-	26,888	-	-
Miscellaneous Revenues	307,929	367,663	415,000	415,000
Total Operating Revenues	307,929	394,551	415,000	415,000
<b>Operating Expenses</b>				
Services & Supplies	402,107	359,977	610,062	610,062
Total Operating Expenses	402,107	359,977	610,062	610,062
Operating Income (Loss)	(94,178)	34,574	(195,062)	(195,062)
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	2,209	4,453	1,000	1,000
Total Non-Operating Revenues (Expenses)	2,209	4,453	1,000	1,000
Income Before Capital Contributions and Transfers	(91,970)	39,027	(194,062)	(194,062)
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	-	-	-	-
Change in Net Assets	(91,970)	39,027	(194,062)	(194,062)
Net Assets - Beginning Balance	(4,475,094)	(4,567,064)	(4,528,037)	(4,528,037)
Net Assets - Ending Balance	(4,567,064)	(4,528,037)	(4,722,099)	(4,722,099)

Fund Number: 0801

Fund Title: Special Districts Admin  
Service Activity: Administration

Operating Detail	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	2,507,914	2,160,785	3,317,099	3,317,099
Miscellaneous Revenues	8,132	5,963	-	-
Total Operating Revenues	2,516,046	2,166,748	3,317,099	3,317,099
<b>Operating Expenses</b>				
Salaries & Employee Benefits	1,775,624	1,665,532	2,108,054	2,108,054
Services & Supplies	687,953	823,243	1,177,045	1,177,045
Capital Assets - Equipment	36,216	37,558	39,500	39,500
Total Operating Expenses	2,499,793	2,526,332	3,324,599	3,324,599
Operating Income (Loss)	16,253	(359,584)	(7,500)	(7,500)
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	(2,047)	(4,577)	-	-
Total Non-Operating Revenues (Expenses)	(2,047)	(4,577)	-	-
Income Before Capital Contributions and Transfers	14,205	(364,160)	(7,500)	(7,500)
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	1,265	485	7,500	7,500
Change in Net Assets	15,470	(363,675)	-	-
Net Assets - Beginning Balance	(279,139)	(263,669)	(627,344)	(627,344)
Net Assets - Ending Balance	(263,669)	(627,344)	(627,344)	(627,344)

Fund Number: 2350

Fund Title: Fresno Clovis Metro Solid Waste  
Service Activity: Refuse Service

Operating Detail	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	-	-	-	-
Total Operating Revenues	-	-	-	-
<b>Operating Expenses</b>				
Services & Supplies	23,803	-	-	-
Total Operating Expenses	23,803	-	-	-
Operating Income (Loss)	(23,803)	-	-	-
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	335	53	-	-
Total Non-Operating Revenues (Expenses)	335	53	-	-
Income Before Capital Contributions and Transfers	(23,468)	53	-	-
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	-	-	-	-
Change in Net Assets	(23,468)	53	-	-
Net Assets - Beginning Balance	23,628	160	213	213
Net Assets - Ending Balance	160	213	213	213

**SPECIAL DISTRICTS  
and  
OTHER AGENCIES**



**THIS PAGE INTENTIONALLY  
LEFT BLANK**

District/Agency Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2017	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>County Service Areas</b>							
Service Area No. 1W/S	-	54,684	77,383	132,067	132,067	-	132,067
Service Area No. 1S	-	-	43,165	43,165	42,006	1,159	43,165
Service Area No. 2	-	-	62,002	62,002	57,494	4,508	62,002
Service Area No. 5	-	244,317	139,566	383,883	383,883	-	383,883
Service Area No. 7	-	-	21,729	21,729	12,550	9,179	21,729
Service Area No. 7D	-	-	7,459	7,459	7,240	219	7,459
Service Area No. 10	-	-	75,420	75,420	71,220	4,200	75,420
Service Area No. 10A-Water	-	-	57,426	57,426	56,080	1,346	57,426
Service Area No. 10A-Other	-	-	25,354	25,354	12,688	12,666	25,354
Service Area No. 14	-	-	44,403	44,403	44,403	-	44,403
Service Area No. 18	-	-	-	-	-	-	-
Service Area No. 19	-	746	2,218	2,964	2,964	-	2,964
Service Area No. 23	-	5,505	221,205	226,710	226,710	-	226,710
Service Area No. 30	-	-	134,765	134,765	134,765	-	134,765
Service Area No. 31	-	-	293,260	293,260	270,897	22,363	293,260
Service Area No. 31B	-	548,725	827,033	1,375,758	1,375,758	-	1,375,758
Service Area No. 31C	-	-	206,740	206,740	198,576	8,164	206,740
Service Area No. 31D	-	17,952	3,880	21,832	21,832	-	21,832
Service Area No. 31E	-	-	203,968	203,968	200,990	2,978	203,968
Service Area No. 31F	-	15,576	5,436	21,012	21,012	-	21,012
Service Area No. 31G	-	10,692	10,360	21,052	21,052	-	21,052
Service Area No. 32	-	-	1,186,423	1,186,423	1,186,423	-	1,186,423
Service Area No. 33	-	1,265	19,232	20,497	20,497	-	20,497
Service Area No. 34	-	60,126	209,274	269,400	269,400	-	269,400
Service Area No. 34WWTF	-	-	407,172	407,172	389,539	17,633	407,172
Service Area No. 34SWTP	-	-	664,298	664,298	644,298	20,000	664,298
Service Area No. 34A	-	-	962,388	962,388	947,807	14,581	962,388
Service Area No. 34B	-	-	66,014	66,014	60,035	5,979	66,014
Service Area No. 34C	-	-	518,161	518,161	501,037	17,124	518,161
Service Area No. 35A	-	37,297	29,105	66,402	66,402	-	66,402
Service Area No. 35B	-	344,720	84,109	428,829	428,829	-	428,829
Service Area No. 35C	-	63,893	10,519	74,412	74,412	-	74,412
Balance Carried Forward	-	1,405,498	6,619,467	8,024,965	7,882,866	142,099	8,024,965

District/Agency Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2017	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Balance Brought Forward	-	1,405,498	6,619,467	8,024,965	7,882,866	142,099	8,024,965
Service Area No. 35D	-	32,879	10,097	42,976	42,976	-	42,976
Service Area No. 35E	-	-	7,706	7,706	7,134	572	7,706
Service Area No. 35F	-	15,967	13,871	29,838	29,838	-	29,838
Service Area No. 35G	-	38,871	14,960	53,831	53,831	-	53,831
Service Area No. 35H	-	5,654	1,033	6,687	6,687	-	6,687
Service Area No. 35I	-	-	10,452	10,452	7,151	3,301	10,452
Service Area No. 35J	-	4,914	2,366	7,280	7,280	-	7,280
Service Area No. 35K	-	2,591	1,384	3,975	3,975	-	3,975
Service Area No. 35M	-	8,593	4,571	13,164	13,164	-	13,164
Service Area No. 35N	-	4,001	2,545	6,546	6,546	-	6,546
Service Area No. 35O	-	69,190	113,832	183,022	183,022	-	183,022
Service Area No. 35P	-	1,783	1,387	3,170	3,170	-	3,170
Service Area No. 35S	-	-	16,495	16,495	14,122	2,373	16,495
Service Area No. 35T	-	1,968	4,735	6,703	6,703	-	6,703
Service Area No. 35U	-	-	9,728	9,728	6,516	3,212	9,728
Service Area No. 35V	-	-	48,744	48,744	44,187	4,557	48,744
Service Area No. 35X	-	1,290	5,760	7,050	7,050	-	7,050
Service Area No. 35Z	-	651	5,853	6,504	6,504	-	6,504
Service Area No. 35AA	-	3,088	3,969	7,057	7,057	-	7,057
Service Area No. 35AB	-	4,027	2,484	6,511	6,511	-	6,511
Service Area No. 35AC	-	1,464	5,283	6,747	6,747	-	6,747
Service Area No. 35AD	-	2,409	4,405	6,814	6,814	-	6,814
Service Area No. 35AE	-	10,969	6,764	17,733	17,733	-	17,733
Service Area No. 35AF	-	-	5,691	5,691	5,400	291	5,691
Service Area No. 35AG	-	65,803	168,732	234,535	234,535	-	234,535
Service Area No. 35AH	-	63,827	8,707	72,534	72,534	-	72,534
Service Area No. 35AI	-	3,327	3,387	6,714	6,714	-	6,714
Service Area No. 35AJ	-	55,416	9,994	65,410	65,410	-	65,410
Service Area No. 35AK	-	325	17,129	17,454	17,454	-	17,454
Balance Carried Forward	-	1,804,505	7,131,531	8,936,036	8,779,631	156,405	8,936,036

District/Agency Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2017	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Balance Brought Forward	-	1,804,505	7,131,531	8,936,036	8,779,631	156,405	8,936,036
Service Area No. 35AM	-	3,181	3,771	6,952	6,952	-	6,952
Service Area No. 35AN	-	3,045	3,830	6,875	6,875	-	6,875
Service Area No. 35AO	-	7,196	5,613	12,809	12,809	-	12,809
Service Area No. 35AP	-	5,529	1,989	7,518	7,518	-	7,518
Service Area No. 35AQ	-	3,701	2,984	6,685	6,685	-	6,685
Service Area No. 35AR	-	-	7,831	7,831	6,679	1,152	7,831
Service Area No. 35AS	-	37,240	146,100	183,340	183,340	-	183,340
Service Area No. 35AT	-	12,232	52,168	64,400	64,400	-	64,400
Service Area No. 35AU	-	196	6,410	6,606	6,606	-	6,606
Service Area No. 35AV	-	3,040	3,571	6,611	6,611	-	6,611
Service Area No. 35AX	-	4,459	2,110	6,569	6,569	-	6,569
Service Area No. 35AY	-	3,134	3,818	6,952	6,952	-	6,952
Service Area No. 35AZ	-	2,849	2,418	5,267	5,267	-	5,267
Service Area No. 35BA	-	-	8,043	8,043	6,509	1,534	8,043
Service Area No. 35BB	-	2,662	4,142	6,804	6,804	-	6,804
Service Area No. 35BC	-	3,129	1,680	4,809	4,809	-	4,809
Service Area No. 35BD	-	2,822	3,714	6,536	6,536	-	6,536
Service Area No. 35BG	-	3,947	9,679	13,626	13,626	-	13,626
Service Area No. 35BH	-	1,318	5,222	6,540	6,540	-	6,540
Service Area No. 35BI	-	-	7,870	7,870	6,866	1,004	7,870
Service Area No. 35BJ	-	1,233	7,732	8,965	8,965	-	8,965
Service Area No. 35BL	-	-	10,632	10,632	9,011	1,621	10,632
Service Area No. 35BM	-	2,594	2,372	4,966	4,966	-	4,966
Service Area No. 35BN	-	123	1,898	2,021	2,021	-	2,021
Service Area No. 35BO	-	2,314	4,218	6,532	6,532	-	6,532
Service Area No. 35BQ	-	2,851	6,147	8,998	8,998	-	8,998
Service Area No. 35BR	-	4,733	1,779	6,512	6,512	-	6,512
Service Area No. 35BS	-	4,990	1,959	6,949	6,949	-	6,949
Service Area No. 35BU	-	3,929	2,719	6,648	6,648	-	6,648
Service Area No. 35BW	-	3,723	2,808	6,531	6,531	-	6,531
Balance Carried Forward	-	1,930,675	7,456,758	9,387,433	9,225,717	161,716	9,387,433

District/Agency Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2017	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Balance Brought Forward	-	1,930,675	7,456,758	9,387,433	9,225,717	161,716	9,387,433
Service Area No. 35BX	-	3,735	2,786	6,521	6,521	-	6,521
Service Area No. 35BY	-	-	-	-	-	-	-
Service Area No. 35CA	-	-	-	-	-	-	-
Service Area No. 35CB	-	4,054	1,443	5,497	5,497	-	5,497
Service Area No. 35CC	-	-	9,495	9,495	9,007	488	9,495
Service Area No. 35CD	-	10,758	28,902	39,660	39,660	-	39,660
Service Area No. 35CE	-	4,383	2,231	6,614	6,614	-	6,614
Service Area No. 35CF	-	4,402	2,119	6,521	6,521	-	6,521
Service Area No. 35CG	-	-	24,730	24,730	22,769	1,961	24,730
Service Area No. 35CI	-	-	73,937	73,937	49,901	24,036	73,937
Service Area No. 35CL	-	2,458	4,117	6,575	6,575	-	6,575
Service Area No. 35CM	-	612	2,011	2,623	2,623	-	2,623
Service Area No. 35CN	-	-	11,857	11,857	10,090	1,767	11,857
Service Area No. 35CP	-	3,895	2,705	6,600	6,600	-	6,600
Service Area No. 35CQ	-	4,055	8,034	12,089	12,089	-	12,089
Service Area No. 35CS	-	4,594	1,916	6,510	6,510	-	6,510
Service Area No. 35CU	-	-	18,501	18,501	8,954	9,547	18,501
Service Area No. 35CV	-	3,229	3,281	6,510	6,510	-	6,510
Service Area No. 38A	-	-	-	-	-	-	-
Service Area No. 38B	-	-	-	-	-	-	-
Service Area No. 39AB	-	7,663	112,135	119,798	119,798	-	119,798
Service Area No. 43	-	2,296	12,793	15,089	15,089	-	15,089
Service Area No. 43W	-	-	50,423	50,423	50,423	-	50,423
Service Area No. 44	-	604	11,925	12,529	12,529	-	12,529
Service Area No. 44A	-	6,377	58,166	64,543	64,543	-	64,543
Service Area No. 44C	-	43,046	29,116	72,162	72,162	-	72,162
Service Area No. 44D	-	-	5,256,997	5,256,997	4,867,905	389,092	5,256,997
Service Area No. 47	-	-	1,001,903	1,001,903	991,395	10,508	1,001,903
Service Area No. 49	-	7,333	601,936	609,269	609,269	-	609,269
Service Area No. 50	-	-	282,868	282,868	282,286	582	282,868
Service Area No. 51	-	-	-	-	-	-	-
<b>Total County Service Areas</b>	-	2,044,169	15,073,085	17,117,254	16,517,557	599,697	17,117,254

District/Agency Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2017	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Highway Lighting Districts</b>							
Van Ness Blvd Lighting District	-	-	15,175	15,175	11,709	3,466	15,175
<b>Total Highway Lighting Districts</b>	-	-	15,175	15,175	11,709	3,466	15,175
<b>Sanitation Districts</b>							
County Sanitation District No. 2	-	-	-	-	-	-	-
<b>Total Sanitation Districts</b>	-	-	-	-	-	-	-
<b>Waterworks Districts</b>							
Waterworks No. 37	-	1,902	252,521	254,423	254,423	-	254,423
Waterworks No. 38	-	-	814,335	814,335	784,646	29,689	814,335
Waterworks No. 40	-	42,807	1,682,137	1,724,944	1,724,944	-	1,724,944
Waterworks No. 41-Water	-	1,410,114	635,891	2,046,005	2,046,005	-	2,046,005
Waterworks No. 41-Sewer	-	625,749	244,068	869,817	869,817	-	869,817
Waterworks No. 42	-	8,445	115,082	123,527	123,527	-	123,527
<b>Total Waterworks Districts</b>	-	2,089,017	3,744,034	5,833,051	5,803,362	29,689	5,833,051
<b>County Maintenance Districts</b>							
County Maintenance Districts No. 1	-	-	-	-	-	-	-
County Maintenance Districts No. 2	-	1,897	2,257	4,154	4,154	-	4,154
County Maintenance Districts No. 3	-	-	-	-	-	-	-
County Maintenance Districts No. 4	-	1,213	1,887	3,100	3,100	-	3,100
County Maintenance Districts No. 5	-	2,573	2,560	5,133	5,133	-	5,133
County Maintenance Districts No. 6	-	668	1,757	2,425	2,425	-	2,425
County Maintenance Districts No. 7	-	-	23,305	23,305	7,343	15,962	23,305
<b>Total County Maintenance Districts</b>	-	6,351	31,766	38,117	22,155	15,962	38,117
<b>Total Special Districts and Other Agencies</b>	-	4,139,537	18,864,060	23,003,597	22,354,783	648,814	23,003,597

District/Agency Name	Total Fund Balance June 30, 2017	Less: Obligated Fund Balances			Fund Balance Available June 30, 2017
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
(1)	(2)	(3)	(4)	(5)	(6)
<b>County Service Areas</b>					
Service Area No. 1W/S	65,178	-	65,178	-	-
Service Area No. 1S	20,904	-	20,904	-	-
Service Area No. 2	37,999	-	37,999	-	-
Service Area No. 5	277,070	-	277,070	-	-
Service Area No. 7	173,709	-	173,709	-	-
Service Area No. 7D	24,079	-	24,079	-	-
Service Area No. 10	6,002	-	6,002	-	-
Service Area No. 10A-Water	251,678	-	251,678	-	-
Service Area No. 10A-Other	140,507	-	140,507	-	-
Service Area No. 14	-	-	-	-	-
Service Area No. 18	-	-	-	-	-
Service Area No. 19	6,240	-	6,240	-	-
Service Area No. 23	16,922	-	16,922	-	-
Service Area No. 30	-	-	-	-	-
Service Area No. 31	999,104	-	999,104	-	-
Service Area No. 31B	548,725	-	548,725	-	-
Service Area No. 31C	56,470	-	56,470	-	-
Service Area No. 31D	41,250	-	41,250	-	-
Service Area No. 31E	27,191	-	27,191	-	-
Service Area No. 31F	51,789	-	51,789	-	-
Service Area No. 31G	82,641	-	82,641	-	-
Service Area No. 32	-	-	-	-	-
Service Area No. 33	86,261	-	86,261	-	-
Service Area No. 34	159,538	-	159,538	-	-
Service Area No. 34 WWTF	8,043	-	8,043	-	-
Service Area No. 34 SWTP	88,770	-	88,770	-	-
Balance Carried Forward	3,170,070	-	3,170,070	-	-

District/Agency Name	Total Fund Balance June 30, 2017	Less: Obligated Fund Balances			Fund Balance Available June 30, 2017
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
(1)	(2)	(3)	(4)	(5)	(6)
Balance Brought Forward	3,170,070	-	3,170,070	-	-
Service Area No. 34A	24,843	-	24,843	-	-
Service Area No. 34B	125,253	-	125,253	-	-
Service Area No. 34C	158,124	-	158,124	-	-
Service Area No. 35A	132,426	-	132,426	-	-
Service Area No. 35B	455,350	-	455,350	-	-
Service Area No. 35C	71,072	-	71,072	-	-
Service Area No. 35D	97,149	-	97,149	-	-
Service Area No. 35E	47,364	-	47,364	-	-
Service Area No. 35F	107,572	-	107,572	-	-
Service Area No. 35G	81,445	-	81,445	-	-
Service Area No. 35H	9,376	-	9,376	-	-
Service Area No. 35I	107,708	-	107,708	-	-
Service Area No. 35J	19,623	-	19,623	-	-
Service Area No. 35K	17,046	-	17,046	-	-
Service Area No. 35M	36,154	-	36,154	-	-
Service Area No. 35N	23,655	-	23,655	-	-
Service Area No. 35O	150,484	-	150,484	-	-
Service Area No. 35P	9,016	-	9,016	-	-
Service Area No. 35S	135,125	-	135,125	-	-
Service Area No. 35T	37,109	-	37,109	-	-
Service Area No. 35U	119,013	-	119,013	-	-
Service Area No. 35V	209,144	-	209,144	-	-
Service Area No. 35X	49,563	-	49,563	-	-
Service Area No. 35Z	80,090	-	80,090	-	-
Service Area No. 35AA	60,395	-	60,395	-	-
Balance Carried Forward	5,534,169	-	5,534,169	-	-



District/Agency Name	Total Fund Balance June 30, 2017	Less: Obligated Fund Balances			Fund Balance Available June 30, 2017
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
(1)	(2)	(3)	(4)	(5)	(6)
Balance Brought Forward	5,534,169	-	5,534,169	-	-
Service Area No. 35AB	22,039	-	22,039	-	-
Service Area No. 35AC	80,059	-	80,059	-	-
Service Area No. 35AD	58,461	-	58,461	-	-
Service Area No. 35AE	63,685	-	63,685	-	-
Service Area No. 35AF	61,706	-	61,706	-	-
Service Area No. 35AG	139,563	-	139,563	-	-
Service Area No. 35AH	74,297	-	74,297	-	-
Service Area No. 35AI	24,369	-	24,369	-	-
Service Area No. 35AJ	72,880	-	72,880	-	-
Service Area No. 35AK	30,622	-	30,622	-	-
Service Area No. 35AM	28,108	-	28,108	-	-
Service Area No. 35AN	33,945	-	33,945	-	-
Service Area No. 35AO	73,079	-	73,079	-	-
Service Area No. 35AP	16,737	-	16,737	-	-
Service Area No. 35AQ	33,599	-	33,599	-	-
Service Area No. 35AR	66,377	-	66,377	-	-
Service Area No. 35AS	544,145	-	544,145	-	-
Service Area No. 35AT	245,425	-	245,425	-	-
Service Area No. 35AU	86,489	-	86,489	-	-
Service Area No. 35AV	35,909	-	35,909	-	-
Service Area No. 35AX	18,844	-	18,844	-	-
Service Area No. 35AY	43,413	-	43,413	-	-
Service Area No. 35AZ	17,636	-	17,636	-	-
Service Area No. 35BA	63,205	-	63,205	-	-
Service Area No. 35BB	43,963	-	43,963	-	-
Balance Carried Forward	7,512,724	-	7,512,724	-	-

District/Agency Name	Total Fund Balance June 30, 2017	Less: Obligated Fund Balances			Fund Balance Available June 30, 2017
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
(1)	(2)	(3)	(4)	(5)	(6)
Balance Brought Forward	7,512,724	-	7,512,724	-	-
Service Area No. 35BC	12,782	-	12,782	-	-
Service Area No. 35BD	39,019	-	39,019	-	-
Service Area No. 35BG	46,599	-	46,599	-	-
Service Area No. 35BH	49,845	-	49,845	-	-
Service Area No. 35BI	79,335	-	79,335	-	-
Service Area No. 35BJ	62,332	-	62,332	-	-
Service Area No. 35BL	87,799	-	87,799	-	-
Service Area No. 35BM	24,183	-	24,183	-	-
Service Area No. 35BN	5,789	-	5,789	-	-
Service Area No. 35BO	39,703	-	39,703	-	-
Service Area No. 35BQ	62,590	-	62,590	-	-
Service Area No. 35BR	13,276	-	13,276	-	-
Service Area No. 35BS	15,004	-	15,004	-	-
Service Area No. 35BU	18,419	-	18,419	-	-
Service Area No. 35BW	22,301	-	22,301	-	-
Service Area No. 35BX	22,517	-	22,517	-	-
Service Area No. 35BY	-	-	-	-	-
Service Area No. 35CA	-	-	-	-	-
Service Area No. 35CB	6,613	-	6,613	-	-
Service Area No. 35CC	85,086	-	85,086	-	-
Service Area No. 35CD	106,440	-	106,440	-	-
Service Area No. 35CE	13,903	-	13,903	-	-
Service Area No. 35CF	12,896	-	12,896	-	-
Service Area No. 35CG	162,170	-	162,170	-	-
Service Area No. 35CI	353,753	-	353,753	-	-
Balance Carried Forward	8,855,078	-	8,855,078	-	-

District/Agency Name	Total Fund Balance June 30, 2017	Less: Obligated Fund Balances			Fund Balance Available June 30, 2017
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
(1)	(2)	(3)	(4)	(5)	(6)
Balance Brought Forward	8,855,078	-	8,855,078	-	-
Service Area No. 35CL	28,959	-	28,959	-	-
Service Area No. 35CM	5,738	-	5,738	-	-
Service Area No. 35CN	91,585	-	91,585	-	-
Service Area No. 35CP	12,932	-	12,932	-	-
Service Area No. 35CQ	48,699	-	48,699	-	-
Service Area No. 35CS	9,754	-	9,754	-	-
Service Area No. 35CU	146,673	-	146,673	-	-
Service Area No. 35CV	20,212	-	20,212	-	-
Service Area No. 38A	-	-	-	-	-
Service Area No. 38B	-	-	-	-	-
Service Area No. 39AB	54,126	-	54,126	-	-
Service Area No. 43	10,490	-	10,490	-	-
Service Area No. 43W	-	-	-	-	-
Service Area No. 44	131,913	-	131,913	-	-
Service Area No. 44A	100,731	-	100,731	-	-
Service Area No. 44C	63,105	-	63,105	-	-
Service Area No. 44D	-	-	-	-	-
Service Area No. 47	189,867	-	189,867	-	-
Service Area No. 49	30,199	-	30,199	-	-
Service Area No. 50	52,236	-	52,236	-	-
Service Area No. 51	-	-	-	-	-
<b>Total County Service Areas</b>	<b>9,852,297</b>	<b>-</b>	<b>9,852,297</b>	<b>-</b>	<b>-</b>
<b>Highway Lighting Districts</b>					
Van Ness Blvd Lighting District	53,253	-	53,253	-	-
<b>Total Highway Lighting Districts</b>	<b>53,253</b>	<b>-</b>	<b>53,253</b>	<b>-</b>	<b>-</b>

District/Agency Name	Total Fund Balance June 30, 2017	Less: Obligated Fund Balances			Fund Balance Available June 30, 2017
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
(1)	(2)	(3)	(4)	(5)	(6)
<b>Sanitation Districts</b>					
County Sanitation District No. 2	-	-	-	-	-
<b>Total Sanitation Districts</b>	-	-	-	-	-
<b>Waterworks Districts</b>					
Waterworks No. 37	27,861	-	27,861	-	-
Waterworks No. 38	200,503	-	200,503	-	-
Waterworks No. 40	129,311	-	129,311	-	-
Waterworks No. 41-Water	2,523,618	-	2,523,618	-	-
Waterworks No. 41-Sewer	625,749	-	625,749	-	-
Waterworks No. 42	395,896	-	395,896	-	-
<b>Total Waterworks Districts</b>	3,902,938	-	3,902,938	-	-
<b>County Maintenance Districts</b>					
County Maintenance Districts No. 1	-	-	-	-	-
County Maintenance Districts No. 2	17,985	-	17,985	-	-
County Maintenance Districts No. 3	-	-	-	-	-
County Maintenance Districts No. 4	3,697	-	3,697	-	-
County Maintenance Districts No. 5	10,836	-	10,836	-	-
County Maintenance Districts No. 6	2,048	-	2,048	-	-
County Maintenance Districts No. 7	160,215	-	160,215	-	-
<b>Total County Maintenance Districts</b>	194,781	-	194,781	-	-
<b>Total Special Districts and Other Agencies</b>	14,003,269	-	14,003,269	-	-

County of Fresno  
Special Districts and Other Agencies  
Obligated Fund Balances  
Fiscal Year 2017-18

District/Agency Name	Obligated Fund Balance June 30, 2017	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>County Service Areas</b>						
Service Area No. 1W/S	65,178	54,684	54,684	-	-	10,494
Service Area No. 1S	20,904	-	-	1,159	1,159	22,063
Service Area No. 2	37,999	-	-	4,508	4,508	42,507
Service Area No. 5	277,070	244,317	244,317	-	-	32,753
Service Area No. 7	173,709	-	-	9,179	9,179	182,888
Service Area No. 7D	24,079	-	-	219	219	24,298
Service Area No. 10	6,002	-	-	4,200	4,200	10,202
Service Area No. 10A-Water	251,678	-	-	1,346	1,346	253,024
Service Area No. 10A-Other	140,507	-	-	12,666	12,666	153,173
Service Area No. 14	-	-	-	-	-	-
Service Area No. 18	-	-	-	-	-	-
Service Area No. 19	6,240	746	746	-	-	5,494
Service Area No. 23	16,922	5,505	5,505	-	-	11,417
Service Area No. 30	-	-	-	-	-	-
Service Area No. 31	999,104	-	-	22,363	22,363	1,021,467
Service Area No. 31B	548,725	548,725	548,725	-	-	-
Service Area No. 31C	56,470	-	-	8,164	8,164	64,634
Service Area No. 31D	41,250	17,952	17,952	-	-	23,298
Service Area No. 31E	27,191	-	-	2,978	2,978	30,169
Service Area No. 31F	51,789	15,576	15,576	-	-	36,213
Service Area No. 31G	82,641	10,692	10,692	-	-	71,949
Service Area No. 32	-	-	-	-	-	-
Service Area No. 33	86,261	1,265	1,265	-	-	84,996
Service Area No. 34	159,538	60,126	60,126	-	-	99,412
Service Area No. 34 WWTF	8,043	-	-	17,633	17,633	25,676
Service Area No. 34 SWTP	88,770	-	-	20,000	20,000	108,770
Balance Carried Forward	3,170,070	959,588	959,588	104,415	104,415	2,314,897

County of Fresno  
Special Districts and Other Agencies  
Obligated Fund Balances  
Fiscal Year 2017-18

District/Agency Name	Obligated Fund Balance June 30, 2017	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Balance Brought Forward	3,170,070	959,588	959,588	104,415	104,415	2,314,897
Service Area No. 34A	24,843	-	-	14,581	14,581	39,424
Service Area No. 34B	125,253	-	-	5,979	5,979	131,232
Service Area No. 34C	158,124	-	-	17,124	17,124	175,248
Service Area No. 35A	132,426	37,297	37,297	-	-	95,129
Service Area No. 35B	455,350	344,720	344,720	-	-	110,630
Service Area No. 35C	71,072	63,893	63,893	-	-	7,179
Service Area No. 35D	97,149	32,879	32,879	-	-	64,270
Service Area No. 35E	47,364	-	-	572	572	47,936
Service Area No. 35F	107,572	15,967	15,967	-	-	91,605
Service Area No. 35G	81,445	38,871	38,871	-	-	42,574
Service Area No. 35H	9,376	5,654	5,654	-	-	3,722
Service Area No. 35I	107,708	-	-	3,301	3,301	111,009
Service Area No. 35J	19,623	4,914	4,914	-	-	14,709
Service Area No. 35K	17,046	2,591	2,591	-	-	14,455
Service Area No. 35M	36,154	8,593	8,593	-	-	27,561
Service Area No. 35N	23,655	4,001	4,001	-	-	19,654
Service Area No. 35O	150,484	69,190	69,190	-	-	81,294
Service Area No. 35P	9,016	1,783	1,783	-	-	7,233
Service Area No. 35S	135,125	-	-	2,373	2,373	137,498
Service Area No. 35T	37,109	1,968	1,968	-	-	35,141
Service Area No. 35U	119,013	-	-	3,212	3,212	122,225
Service Area No. 35V	209,144	-	-	4,557	4,557	213,701
Service Area No. 35X	49,563	1,290	1,290	-	-	48,273
Service Area No. 35Z	80,090	651	651	-	-	79,439
Service Area No. 35AA	60,395	3,088	3,088	-	-	57,307
Balance Carried Forward	5,534,169	1,596,938	1,596,938	156,114	156,114	4,093,345

County of Fresno  
Special Districts and Other Agencies  
Obligated Fund Balances  
Fiscal Year 2017-18

District/Agency Name	Obligated Fund Balance June 30, 2017	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Balance Brought Forward	5,534,169	1,596,938	1,596,938	156,114	156,114	4,093,345
Service Area No. 35AB	22,039	4,027	4,027	-	-	18,012
Service Area No. 35AC	80,059	1,464	1,464	-	-	78,595
Service Area No. 35AD	58,461	2,409	2,409	-	-	56,052
Service Area No. 35AE	63,685	10,969	10,969	-	-	52,716
Service Area No. 35AF	61,706	-	-	291	291	61,997
Service Area No. 35AG	139,563	65,803	65,803	-	-	73,760
Service Area No. 35AH	74,297	63,827	63,827	-	-	10,470
Service Area No. 35AI	24,369	3,327	3,327	-	-	21,042
Service Area No. 35AJ	72,880	55,416	55,416	-	-	17,464
Service Area No. 35AK	30,622	325	325	-	-	30,297
Service Area No. 35AM	28,108	3,181	3,181	-	-	24,927
Service Area No. 35AN	33,945	3,045	3,045	-	-	30,900
Service Area No. 35AO	73,079	7,196	7,196	-	-	65,883
Service Area No. 35AP	16,737	5,529	5,529	-	-	11,208
Service Area No. 35AQ	33,599	3,701	3,701	-	-	29,898
Service Area No. 35AR	66,377	-	-	1,152	1,152	67,529
Service Area No. 35AS	544,145	37,240	37,240	-	-	506,905
Service Area No. 35AT	245,425	12,232	12,232	-	-	233,193
Service Area No. 35AU	86,489	196	196	-	-	86,293
Service Area No. 35AV	35,909	3,040	3,040	-	-	32,869
Service Area No. 35AX	18,844	4,459	4,459	-	-	14,385
Service Area No. 35AY	43,413	3,134	3,134	-	-	40,279
Service Area No. 35AZ	17,636	2,849	2,849	-	-	14,787
Service Area No. 35BA	63,205	-	-	1,534	1,534	64,739
Service Area No. 35BB	43,963	2,662	2,662	-	-	41,301
Balance Carried Forward	7,512,724	1,892,969	1,892,969	159,091	159,091	5,778,846

County of Fresno  
Special Districts and Other Agencies  
Obligated Fund Balances  
Fiscal Year 2017-18

District/Agency Name	Obligated Fund Balance June 30, 2017	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Balance Brought Forward	7,512,724	1,892,969	1,892,969	159,091	159,091	5,778,846
Service Area No. 35BC	12,782	3,129	3,129	-	-	9,653
Service Area No. 35BD	39,019	2,822	2,822	-	-	36,197
Service Area No. 35BG	46,599	3,947	3,947	-	-	42,652
Service Area No. 35BH	49,845	1,318	1,318	-	-	48,527
Service Area No. 35BI	79,335	-	-	1,004	1,004	80,339
Service Area No. 35BJ	62,332	1,233	1,233	-	-	61,099
Service Area No. 35BL	87,799	-	-	1,621	1,621	89,420
Service Area No. 35BM	24,183	2,594	2,594	-	-	21,589
Service Area No. 35BN	5,789	123	123	-	-	5,666
Service Area No. 35BO	39,703	2,314	2,314	-	-	37,389
Service Area No. 35BQ	62,590	2,851	2,851	-	-	59,739
Service Area No. 35BR	13,276	4,733	4,733	-	-	8,543
Service Area No. 35BS	15,004	4,990	4,990	-	-	10,014
Service Area No. 35BU	18,419	3,929	3,929	-	-	14,490
Service Area No. 35BW	22,301	3,723	3,723	-	-	18,578
Service Area No. 35BX	22,517	3,735	3,735	-	-	18,782
Service Area No. 35BY	-	-	-	-	-	-
Service Area No. 35CA	-	-	-	-	-	-
Service Area No. 35CB	6,613	4,054	4,054	-	-	2,559
Service Area No. 35CC	85,086	-	-	488	488	85,574
Service Area No. 35CD	106,440	10,758	10,758	-	-	95,682
Service Area No. 35CE	13,903	4,383	4,383	-	-	9,520
Service Area No. 35CF	12,896	4,402	4,402	-	-	8,494
Service Area No. 35CG	162,170	-	-	1,961	1,961	164,131
Service Area No. 35CI	353,753	-	-	24,036	24,036	377,789
Balance Carried Forward	8,855,078	1,958,007	1,958,007	188,201	188,201	7,085,272



County of Fresno  
Special Districts and Other Agencies  
Obligated Fund Balances  
Fiscal Year 2017-18

District/Agency Name	Obligated Fund Balance June 30, 2017	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Balance Brought Forward	8,855,078	1,958,007	1,958,007	188,201	188,201	7,085,272
Service Area No. 35CL	28,959	2,458	2,458	-	-	26,501
Service Area No. 35CM	5,738	612	612	-	-	5,126
Service Area No. 35CN	91,585	-	-	1,767	1,767	93,352
Service Area No. 35CP	12,932	3,895	3,895	-	-	9,037
Service Area No. 35CQ	48,699	4,055	4,055	-	-	44,644
Service Area No. 35CS	9,754	4,594	4,594	-	-	5,160
Service Area No. 35CU	146,673	-	-	9,547	9,547	156,220
Service Area No. 35CV	20,212	3,229	3,229	-	-	16,983
Service Area No. 38A	-	-	-	-	-	-
Service Area No. 38B	-	-	-	-	-	-
Service Area No. 39AB	54,126	7,663	7,663	-	-	46,463
Service Area No. 43	10,490	2,296	2,296	-	-	8,194
Service Area No. 43W	-	-	-	-	-	-
Service Area No. 44	131,913	604	604	-	-	131,309
Service Area No. 44A	100,731	6,377	6,377	-	-	94,354
Service Area No. 44C	63,105	43,046	43,046	-	-	20,059
Service Area No. 44D	-	-	-	389,092	389,092	389,092
Service Area No. 47	189,867	-	-	10,508	10,508	200,375
Service Area No. 49	30,199	7,333	7,333	-	-	22,866
Service Area No. 50	52,236	-	-	582	582	52,818
Service Area No. 51	-	-	-	-	-	-
<b>Total County Service Areas</b>	<b>9,852,297</b>	<b>2,044,169</b>	<b>2,044,169</b>	<b>599,697</b>	<b>599,697</b>	<b>8,407,825</b>
<b>Highway Lighting Districts</b>						
Van Ness Blvd Lighting District	53,253	-	-	3,466	3,466	56,719
<b>Total Highway Lighting Districts</b>	<b>53,253</b>	<b>-</b>	<b>-</b>	<b>3,466</b>	<b>3,466</b>	<b>56,719</b>

County of Fresno  
Special Districts and Other Agencies  
Obligated Fund Balances  
Fiscal Year 2017-18

District/Agency Name	Obligated Fund Balance June 30, 2017	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Sanitation Districts</b>						
County Sanitation District No. 2	-	-	-	-	-	-
<b>Total Sanitation Districts</b>	-	-	-	-	-	-
<b>Waterworks Districts</b>						
Waterworks No. 37	27,861	1,902	1,902	-	-	25,959
Waterworks No. 38	200,503	-	-	29,689	29,689	230,192
Waterworks No. 40	129,311	42,807	42,807	-	-	86,504
Waterworks No. 41-Water	2,523,618	1,410,114	1,410,114	-	-	1,113,504
Waterworks No. 41-Sewer	625,749	625,749	625,749	-	-	-
Waterworks No. 42	395,896	8,445	8,445	-	-	387,451
<b>Total Waterworks Districts</b>	3,902,938	2,089,017	2,089,017	29,689	29,689	1,843,610
<b>County Maintenance Districts</b>						
County Maintenance District No. 1	-	-	-	-	-	-
County Maintenance District No. 2	17,985	1,897	1,897	-	-	16,088
County Maintenance District No. 3	-	-	-	-	-	-
County Maintenance District No. 4	3,697	1,213	1,213	-	-	2,484
County Maintenance District No. 5	10,836	2,573	2,573	-	-	8,263
County Maintenance District No. 6	2,048	668	668	-	-	1,380
County Maintenance District No. 7	160,215	-	-	15,962	15,962	176,177
<b>Total County Maintenance Districts</b>	194,781	6,351	6,351	15,962	15,962	204,392
<b>Total Special Districts and Other Agencies</b>	14,003,269	4,139,537	4,139,537	648,814	648,814	10,512,546

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area No 1  
Fund: 0740  
Subclass: 16000

Budget Unit: 9141

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	28,405	29,361	25,466	25,466
Revenue from Use of Money & Property	1,058	945	918	918
Intergovernmental Revenues - State	280	267	267	267
Intergovernmental Revenues - Federal	4	7		
Charges for Services	49,911	49,911	49,918	49,918
<b>Total Revenues</b>	<b>79,657</b>	<b>80,491</b>	<b>76,569</b>	<b>76,569</b>
Services & Supplies	85,609	101,859	114,924	114,924
<b>Total Expenditures / Appropriations</b>	<b>85,609</b>	<b>101,859</b>	<b>114,924</b>	<b>114,924</b>
<b>Net Cost</b>	<b>5,952</b>	<b>21,368</b>	<b>38,355</b>	<b>38,355</b>

County Service Area No. 1 (S)  
Fund: 0740  
Subclass: 16010

Budget Unit: 9302

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	310	617	44	44
Charges for Services	41,165	43,139	45,308	45,308
<b>Total Revenues</b>	<b>41,475</b>	<b>43,756</b>	<b>45,352</b>	<b>45,352</b>
Services & Supplies	34,248	34,502	44,153	44,153
<b>Total Expenditures / Appropriations</b>	<b>34,248</b>	<b>34,502</b>	<b>44,153</b>	<b>44,153</b>
<b>Net Cost</b>	<b>(7,227)</b>	<b>(9,254)</b>	<b>(1,199)</b>	<b>(1,199)</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area No 2  
Fund: 0160  
Subclass: 12000

Budget Unit: 9142

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	10,923	11,531	9,775	9,775
Revenue from Use of Money & Property	275	418	215	215
Intergovernmental Revenues - State	112	103	100	100
Intergovernmental Revenues - Federal	1	3		
Charges for Services	48,257	50,529	53,108	53,108
<b>Total Revenues</b>	59,569	62,584	63,198	63,198
Services & Supplies	57,222	56,976	59,515	59,515
<b>Total Expenditures / Appropriations</b>	57,222	56,976	59,515	59,515
<b>Net Cost</b>	(2,347)	(5,608)	(3,683)	(3,683)

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area No 5  
Fund: 0750  
Subclass: 16000

Budget Unit: 9145

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	15,338	15,554	13,145	13,145
Revenue from Use of Money & Property	4,259	4,409	1,726	1,726
Intergovernmental Revenues - State	147	144		
Intergovernmental Revenues - Federal	2	4		
Charges for Services	120,906	124,532	129,150	129,150
<b>Total Revenues</b>	140,651	144,643	144,021	144,021
Services & Supplies	99,089	79,180	149,527	149,527
Capital Assets - Buildings & Improvements	65,268	67,077	209,223	209,223
<b>Total Expenditures / Appropriations</b>	164,356	146,257	358,750	358,750
<b>Net Cost</b>	23,705	1,614	214,729	214,729

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area No 7  
Fund: 0170  
Subclass: 12000

Budget Unit: 9147

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	6,456	6,842		
Revenue from Use of Money & Property	2,363	3,236		
Intergovernmental Revenues - State	63	62		
Intergovernmental Revenues - Federal	1	2		
Charges for Services	13,909	13,909	13,934	13,934
Miscellaneous Revenues	6,406	-		
<b>Total Revenues</b>	29,198	24,050	13,934	13,934
Services & Supplies	9,604	8,843	13,508	13,508
<b>Total Expenditures / Appropriations</b>	9,604	8,843	13,508	13,508
<b>Net Cost</b>	(19,594)	(15,207)	(426)	(426)

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area #7-Zone D  
Fund: 0170  
Subclass: 12050

Budget Unit: 9146

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	332	542	300	300
Charges for Services	7,395	7,180	7,184	7,184
<b>Total Revenues</b>	<b>7,728</b>	<b>7,722</b>	<b>7,484</b>	<b>7,484</b>
Services & Supplies	5,914	6,415	7,060	7,060
<b>Total Expenditures / Appropriations</b>	<b>5,914</b>	<b>6,415</b>	<b>7,060</b>	<b>7,060</b>
<b>Net Cost</b>	<b>(1,814)</b>	<b>(1,307)</b>	<b>(424)</b>	<b>(424)</b>

County Service Area No 10  
Fund: 0770  
Subclass: 16000

Budget Unit: 9150

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	2,176	2,305	2,062	2,062
Revenue from Use of Money & Property	15	(1,418)		
Intergovernmental Revenues - State	21	21	21	21
Intergovernmental Revenues - Federal	0	1		
Charges for Services	57,785	43,295	63,159	63,159
Miscellaneous Revenues	-	-	7,056	7,056
<b>Total Revenues</b>	<b>59,997</b>	<b>44,203</b>	<b>72,298</b>	<b>72,298</b>
Services & Supplies	54,638	59,623	91,225	91,225
<b>Total Expenditures / Appropriations</b>	<b>54,638</b>	<b>59,623</b>	<b>91,225</b>	<b>91,225</b>
<b>Net Cost</b>	<b>(5,359)</b>	<b>15,420</b>	<b>18,927</b>	<b>18,927</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA No 10, Zone A (Water)  
Fund: 0770  
Subclass: 16800

Budget Unit: 9250

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,411	5,527	3,687	3,687
Charges for Services	54,869	60,780	55,121	55,121
<b>Total Revenues</b>	58,279	66,307	58,808	58,808
Services & Supplies	41,544	50,315	62,632	62,632
<b>Total Expenditures / Appropriations</b>	41,544	50,315	62,632	62,632
<b>Net Cost</b>	(16,735)	(15,992)	3,824	3,824

CSA No 10, Zone A (Other)  
Fund: 0770  
Subclass: 16810

Budget Unit: 9251

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,795	3,144	2,411	2,411
Charges for Services	23,794	24,264	24,269	24,269
<b>Total Revenues</b>	25,589	27,409	26,680	26,680
Services & Supplies	7,540	7,749	48,539	48,539
<b>Total Expenditures / Appropriations</b>	7,540	7,749	48,539	48,539
<b>Net Cost</b>	(18,049)	(19,660)	21,859	21,859



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area No 14  
Fund: 0780  
Subclass: 16000

Budget Unit: 9154

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	9,368	9,928	8,186	8,186
Revenue from Use of Money & Property	(191)	(141)		
Intergovernmental Revenues - State	91	89	89	89
Intergovernmental Revenues - Federal	1	2		
Charges for Services	33,663	35,777	35,784	35,784
<b>Total Revenues</b>	42,932	45,656	44,059	44,059
Services & Supplies	41,474	30,549	45,371	45,371
<b>Total Expenditures / Appropriations</b>	41,474	30,549	45,371	45,371
<b>Net Cost</b>	(1,458)	(15,107)	1,312	1,312

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area No 19  
Fund: 0190  
Subclass: 12000

Budget Unit: 9159

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	702	744	611	611
Revenue from Use of Money & Property	95	107	109	109
Intergovernmental Revenues - State	7	7	7	7
Intergovernmental Revenues - Federal	0	0		
Charges for Services	1,481	1,481	1,485	1,485
<b>Total Revenues</b>	<b>2,285</b>	<b>2,339</b>	<b>2,212</b>	<b>2,212</b>
Services & Supplies	2,690	2,348	2,712	2,712
<b>Total Expenditures / Appropriations</b>	<b>2,690</b>	<b>2,348</b>	<b>2,712</b>	<b>2,712</b>
<b>Net Cost</b>	<b>405</b>	<b>9</b>	<b>500</b>	<b>500</b>

County Service Area No 23  
Fund: 0790  
Subclass: 16000

Budget Unit: 9163

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	2,140	2,268	1,863	1,863
Revenue from Use of Money & Property	205	(219)	183	183
Intergovernmental Revenues - State	21	36,405	200,021	200,021
Intergovernmental Revenues - Federal	0	1		
Charges for Services	20,418	19,182	19,760	19,760
<b>Total Revenues</b>	<b>22,784</b>	<b>57,636</b>	<b>221,827</b>	<b>221,827</b>
Services & Supplies	18,386	78,068	193,984	193,984
<b>Total Expenditures / Appropriations</b>	<b>18,386</b>	<b>78,068</b>	<b>193,984</b>	<b>193,984</b>
<b>Net Cost</b>	<b>(4,399)</b>	<b>20,432</b>	<b>(27,843)</b>	<b>(27,843)</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area No 30  
Fund: 0800  
Subclass: 16000

Budget Unit: 9170

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	790	817	681	681
Revenue from Use of Money & Property	(78)	(421)		
Intergovernmental Revenues - State	3,662	1,360	6	6
Intergovernmental Revenues - Federal	0	0		
Charges for Services	125,060	129,707	135,527	135,527
Miscellaneous Revenues	404	(18,072)	250,483	250,483
<b>Total Revenues</b>	129,837	113,392	386,697	386,697
Services & Supplies	148,916	93,254	136,697	136,697
Capital Assets - Infrastructure	-	-	250,000	250,000
<b>Total Expenditures / Appropriations</b>	148,916	93,254	386,697	386,697
<b>Net Cost</b>	19,079	(20,139)	-	-

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area No 31  
Fund: 0200  
Subclass: 12000

Budget Unit: 9171

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	21,032	25,952	11,902	11,902
Charges for Services	280,519	281,129	282,536	282,536
Miscellaneous Revenues	-	37,829	1,271	1,271
<b>Total Revenues</b>	301,551	344,910	295,709	295,709
Services & Supplies	229,093	181,480	296,557	296,557
Capital Assets - Equipment	-	-	100,000	100,000
<b>Total Expenditures / Appropriations</b>	229,093	181,480	396,557	396,557
<b>Net Cost</b>	(72,458)	(163,430)	100,848	100,848

Csa 31-B Shaver Lake Treatment  
Fund: 0810  
Subclass: 16120

Budget Unit: 9166

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	6,840	9,002	3,063	3,063
Intergovernmental Revenues - State	-	358,054	400,000	400,000
Charges for Services	425,809	424,096	424,214	424,214
Miscellaneous Revenues	-	23,769		
<b>Total Revenues</b>	432,649	814,921	827,277	827,277
Services & Supplies	310,589	783,581	490,973	490,973
<b>Total Expenditures / Appropriations</b>	310,589	783,581	490,973	490,973
<b>Net Cost</b>	(122,060)	(31,340)	(336,304)	(336,304)

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area #31-Zone C  
Fund: 0200  
Subclass: 12100

Budget Unit: 9149

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	810	(122)	597	597
Intergovernmental Revenues - State	-	154,187	200,000	200,000
Charges for Services	6,100	6,241	6,410	6,410
<b>Total Revenues</b>	6,910	160,306	207,007	207,007
Services & Supplies	1,026	154,718	20,954	20,954
<b>Total Expenditures / Appropriations</b>	1,026	154,718	20,954	20,954
<b>Net Cost</b>	(5,884)	(5,589)	(186,053)	(186,053)

Cnty Service Area No 31 Zone D  
Fund: 0200  
Subclass: 12001

Budget Unit: 9167

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	564	710	463	463
Charges for Services	3,442	3,477	3,588	3,588
<b>Total Revenues</b>	4,005	4,187	4,051	4,051
Services & Supplies	1,531	14,010	27,249	27,249
<b>Total Expenditures / Appropriations</b>	1,531	14,010	27,249	27,249
<b>Net Cost</b>	(2,474)	9,823	23,198	23,198

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA #31 Zone E  
Fund: 0200  
Subclass: 12101

Budget Unit: 9256

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	387	(1,034)	294	294
Intergovernmental Revenues - State	-	194,703	200,000	200,000
Charges for Services	3,601	3,638	3,756	3,756
<b>Total Revenues</b>	<b>3,989</b>	<b>197,307</b>	<b>204,050</b>	<b>204,050</b>
Services & Supplies	2,008	187,059	12,432	12,432
<b>Total Expenditures / Appropriations</b>	<b>2,008</b>	<b>187,059</b>	<b>12,432</b>	<b>12,432</b>
<b>Net Cost</b>	<b>(1,980)</b>	<b>(10,248)</b>	<b>(191,618)</b>	<b>(191,618)</b>

CSA #31 Zone F  
Fund: 0200  
Subclass: 12102

Budget Unit: 9169

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	691	1,152	526	526
Charges for Services	4,676	4,862	5,020	5,020
<b>Total Revenues</b>	<b>5,367</b>	<b>6,014</b>	<b>5,546</b>	<b>5,546</b>
Services & Supplies	929	1,377	36,540	36,540
<b>Total Expenditures / Appropriations</b>	<b>929</b>	<b>1,377</b>	<b>36,540</b>	<b>36,540</b>
<b>Net Cost</b>	<b>(4,438)</b>	<b>(4,637)</b>	<b>30,994</b>	<b>30,994</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA #31 Zone G  
Fund: 0200  
Subclass: 12103

Budget Unit: 9201

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,078	1,837	773	773
Charges for Services	9,015	9,468	9,959	9,959
<b>Total Revenues</b>	10,093	11,305	10,732	10,732
Services & Supplies	982	3,252	26,603	26,603
<b>Total Expenditures / Appropriations</b>	982	3,252	26,603	26,603
<b>Net Cost</b>	(9,111)	(8,053)	15,871	15,871

County Service Area No 32  
Fund: 0820  
Subclass: 16000

Budget Unit: 9172

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,010	1,975	2,050	2,050
Intergovernmental Revenues - State	4,001	380,990	10,843,627	10,843,627
Charges for Services	233,094	202,655	250,959	250,959
Miscellaneous Revenues	404	-		
<b>Total Revenues</b>	238,508	585,620	11,096,636	11,096,636
Services & Supplies	175,261	195,577	270,271	270,271
Capital Assets - Infrastructure	179,798	218,459	10,828,402	10,828,402
<b>Total Expenditures / Appropriations</b>	355,059	414,036	11,098,673	11,098,673
<b>Net Cost</b>	116,551	(171,583)	2,037	2,037

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area No 33  
Fund: 0210  
Subclass: 12000

Budget Unit: 9173

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	12,352	13,089	10,772	10,772
Revenue from Use of Money & Property	1,197	1,534	1,021	1,021
Intergovernmental Revenues - State	119	116	118	118
Intergovernmental Revenues - Federal	2	3		
Charges for Services	6,630	6,658	6,693	6,693
<b>Total Revenues</b>	20,299	21,401	18,604	18,604
Services & Supplies	17,578	17,442	22,332	22,332
<b>Total Expenditures / Appropriations</b>	17,578	17,442	22,332	22,332
<b>Net Cost</b>	(2,721)	(3,959)	3,728	3,728



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Csa 34-Millerton  
Fund: 0830  
Subclass: 16000

Budget Unit: 9174

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,385	4,862	1,700	1,700
Charges for Services	471,572	218,065	184,535	184,535
Miscellaneous Revenues	219,894	40,478	120,000	120,000
<b>Total Revenues</b>	692,851	263,406	306,235	306,235
Services & Supplies	247,869	286,277	225,742	225,742
Other Charges	29,518	-		
Capital Assets - Buildings & Improvements	20,432	6,327	18,750	18,750
Capital Assets - Infrastructure	-	106,911	60,000	60,000
<b>Total Expenditures / Appropriations</b>	297,819	399,515	304,492	304,492
<b>Net Cost</b>	(395,032)	136,109	(1,743)	(1,743)

CSA 34 WWTF  
Fund: 0830  
Subclass: 16202

Budget Unit: 9320

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	450	1,260		
Miscellaneous Revenues	7,178	-		
Intrafund Revenues	276,116	407,719	447,199	447,199
<b>Total Revenues</b>	283,744	408,979	447,199	447,199
Services & Supplies	305,018	387,550	394,376	394,376
<b>Total Expenditures / Appropriations</b>	305,018	387,550	394,376	394,376
<b>Net Cost</b>	21,275	(21,429)	(52,823)	(52,823)

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA 34 A/C SWTP  
Fund: 0830  
Subclass: 16203

Budget Unit: 9322

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,586	5,311	1,588	1,588
Charges for Services	-	35,543	15,000	15,000
Intrafund Revenues	660,379	693,724	724,020	724,020
<b>Total Revenues</b>	661,965	734,577	740,608	740,608
Services & Supplies	559,095	626,309	669,887	669,887
<b>Total Expenditures / Appropriations</b>	559,095	626,309	669,887	669,887
<b>Net Cost</b>	(102,870)	(108,268)	(70,721)	(70,721)

County Service Area 34 Zone A  
Fund: 0830  
Subclass: 16200

Budget Unit: 9181

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(1,823)	4,005	883	883
Charges for Services	726,819	900,988	924,620	924,620
Miscellaneous Revenues	8,257	-		
Intrafund Revenues	-	24,142		
<b>Total Revenues</b>	733,253	929,135	925,503	925,503
Services & Supplies	875,129	821,556	920,056	920,056
<b>Total Expenditures / Appropriations</b>	875,129	821,556	920,056	920,056
<b>Net Cost</b>	141,876	(107,579)	(5,447)	(5,447)

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA 34 Zone B  
Fund: 0830  
Subclass: 16211

Budget Unit: 9255

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,096	1,898	1,029	1,029
Charges for Services	66,475	41,246	72,369	72,369
<b>Total Revenues</b>	67,571	43,143	73,398	73,398
Services & Supplies	31,985	70,331	63,375	63,375
<b>Total Expenditures / Appropriations</b>	31,985	70,331	63,375	63,375
<b>Net Cost</b>	(35,585)	27,187	(10,023)	(10,023)

CSA 34 Zone C  
Fund: 0830  
Subclass: 16210

Budget Unit: 9254

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,414	3,347	2,500	2,500
Charges for Services	533,749	383,331	470,324	470,324
Intrafund Revenues	-	5,186		
<b>Total Revenues</b>	536,163	391,864	472,824	472,824
Services & Supplies	412,475	482,377	479,495	479,495
<b>Total Expenditures / Appropriations</b>	412,475	482,377	479,495	479,495
<b>Net Cost</b>	(123,688)	90,512	6,671	6,671

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA 34D  
Fund: 0830  
Subclass: 16204

Budget Unit: 9323

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Services	-	28,258	162,122	162,122
<b>Total Revenues</b>	-	28,258	162,122	162,122
Services & Supplies	-	2,519	85,392	85,392
<b>Total Expenditures / Appropriations</b>	-	2,519	85,392	85,392
<b>Net Cost</b>	-	(25,739)	(76,730)	(76,730)

County Service Area No 35  
Fund: 0220  
Subclass: 12200

Budget Unit: 9175

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,689	(19,653)	1,323	1,323
Charges for Services	27,809	27,809	27,840	27,840
<b>Total Revenues</b>	29,498	8,156	29,163	29,163
Services & Supplies	20,117	3,116	78,473	78,473
<b>Total Expenditures / Appropriations</b>	20,117	3,116	78,473	78,473
<b>Net Cost</b>	(9,382)	(5,040)	49,310	49,310

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Csa 35 Zone B Operating  
Fund: 0220  
Subclass: 12210

Budget Unit: 9155

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	5,990	10,084	6,601	6,601
Charges for Services	77,476	79,224	82,141	82,141
<b>Total Revenues</b>	83,466	89,308	88,742	88,742
Services & Supplies	63,340	64,321	452,532	452,532
<b>Total Expenditures / Appropriations</b>	63,340	64,321	452,532	452,532
<b>Net Cost</b>	(20,126)	(24,988)	363,790	363,790

Csa 35 Zone C-Operating  
Fund: 0220  
Subclass: 12220

Budget Unit: 9156

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	984	1,479	1,004	1,004
Charges for Services	9,489	9,489	9,499	9,499
<b>Total Revenues</b>	10,472	10,968	10,503	10,503
Services & Supplies	5,979	62,850	28,959	28,959
<b>Total Expenditures / Appropriations</b>	5,979	62,850	28,959	28,959
<b>Net Cost</b>	(4,494)	51,883	18,456	18,456

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Csa No. 35 - Zone "D"  
Fund: 0220  
Subclass: 12230

Budget Unit: 9225

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,285	2,085	1,400	1,400
Charges for Services	9,096	9,096	9,105	9,105
<b>Total Revenues</b>	10,381	11,181	10,505	10,505
Services & Supplies	2,064	8,462	42,279	42,279
<b>Total Expenditures / Appropriations</b>	2,064	8,462	42,279	42,279
<b>Net Cost</b>	(8,317)	(2,720)	31,774	31,774

County Service Area No 35E  
Fund: 0220  
Subclass: 12240

Budget Unit: 9160

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	606	1,054	695	695
Charges for Services	7,292	7,292	7,301	7,301
<b>Total Revenues</b>	7,898	8,346	7,996	7,996
Services & Supplies	1,822	2,701	37,243	37,243
<b>Total Expenditures / Appropriations</b>	1,822	2,701	37,243	37,243
<b>Net Cost</b>	(6,076)	(5,645)	29,247	29,247

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area No 35F  
Fund: 0220  
Subclass: 12250

Budget Unit: 9161

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,433	2,098	1,295	1,295
Charges for Services	12,746	12,986	12,780	12,780
<b>Total Revenues</b>	14,178	15,084	14,075	14,075
Services & Supplies	4,768	29,812	83,815	83,815
<b>Total Expenditures / Appropriations</b>	4,768	29,812	83,815	83,815
<b>Net Cost</b>	(9,410)	14,728	69,740	69,740

County Service Area No 35G  
Fund: 0220  
Subclass: 12260

Budget Unit: 9162

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,066	1,759	1,158	1,158
Charges for Services	14,107	14,107	14,124	14,124
<b>Total Revenues</b>	15,173	15,866	15,282	15,282
Services & Supplies	10,477	5,438	67,702	67,702
<b>Total Expenditures / Appropriations</b>	10,477	5,438	67,702	67,702
<b>Net Cost</b>	(4,696)	(10,427)	52,420	52,420

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Csa No. 35 - Zone "H"  
Fund: 0220  
Subclass: 12270

Budget Unit: 9226

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	140	212	140	140
Charges for Services	870	896	896	896
<b>Total Revenues</b>	1,010	1,107	1,036	1,036
Services & Supplies	1,205	1,016	10,129	10,129
<b>Total Expenditures / Appropriations</b>	1,205	1,016	10,129	10,129
<b>Net Cost</b>	195	(91)	9,093	9,093

County Service Area 35-I  
Fund: 0220  
Subclass: 12280

Budget Unit: 9176

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,431	2,385	1,578	1,578
Charges for Services	9,267	9,267	9,275	9,275
<b>Total Revenues</b>	10,697	11,652	10,853	10,853
Services & Supplies	1,814	2,499	22,257	22,257
<b>Total Expenditures / Appropriations</b>	1,814	2,499	22,257	22,257
<b>Net Cost</b>	(8,883)	(9,153)	11,404	11,404



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area 35 Zone J  
Fund: 0220  
Subclass: 12290

Budget Unit: 9182

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	277	436	292	292
Charges for Services	2,018	2,018	2,025	2,025
<b>Total Revenues</b>	2,295	2,454	2,317	2,317
Services & Supplies	1,811	1,641	13,540	13,540
<b>Total Expenditures / Appropriations</b>	1,811	1,641	13,540	13,540
<b>Net Cost</b>	(483)	(813)	11,223	11,223

County Service Area 35 Zone K  
Fund: 0220  
Subclass: 12300

Budget Unit: 9183

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	247	378	256	256
Charges for Services	1,136	1,136	1,139	1,139
<b>Total Revenues</b>	1,383	1,514	1,395	1,395
Services & Supplies	1,353	1,131	3,490	3,490
<b>Total Expenditures / Appropriations</b>	1,353	1,131	3,490	3,490
<b>Net Cost</b>	(30)	(383)	2,095	2,095

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA NO. 35-Zone "M"  
Fund: 0220  
Subclass: 12315

Budget Unit: 9236

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	495	810	539	539
Charges for Services	4,196	4,217	4,221	4,221
<b>Total Revenues</b>	4,691	5,026	4,760	4,760
Services & Supplies	2,521	1,749	22,200	22,200
<b>Total Expenditures / Appropriations</b>	2,521	1,749	22,200	22,200
<b>Net Cost</b>	(2,170)	(3,277)	17,440	17,440

Csa No. 35 - Zone "N"  
Fund: 0220  
Subclass: 12320

Budget Unit: 9227

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	324	525	281	281
Charges for Services	2,296	2,296	2,300	2,300
<b>Total Revenues</b>	2,621	2,821	2,581	2,581
Services & Supplies	1,119	2,546	25,378	25,378
<b>Total Expenditures / Appropriations</b>	1,119	2,546	25,378	25,378
<b>Net Cost</b>	(1,501)	(275)	22,797	22,797

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area 35-0  
Fund: 0220  
Subclass: 12330

Budget Unit: 9180

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,654	4,909	1,004	1,004
Charges for Services	109,960	113,257	116,687	116,687
<b>Total Revenues</b>	112,614	118,166	117,691	117,691
Services & Supplies	71,131	118,385	154,483	154,483
<b>Total Expenditures / Appropriations</b>	71,131	118,385	154,483	154,483
<b>Net Cost</b>	(41,483)	219	36,792	36,792

County Service Area 35 Zone P  
Fund: 0220  
Subclass: 12340

Budget Unit: 9190

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	134	158	107	107
Charges for Services	1,259	1,259	1,260	1,260
<b>Total Revenues</b>	1,393	1,416	1,367	1,367
Services & Supplies	3,991	984	3,261	3,261
<b>Total Expenditures / Appropriations</b>	3,991	984	3,261	3,261
<b>Net Cost</b>	2,599	(432)	1,894	1,894

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area #35 Zone S  
Fund: 0220  
Subclass: 12360

Budget Unit: 9192

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,815	3,037	1,992	1,992
Charges for Services	14,984	14,984	15,000	15,000
<b>Total Revenues</b>	16,799	18,021	16,992	16,992
Services & Supplies	7,303	1,505	67,364	67,364
<b>Total Expenditures / Appropriations</b>	7,303	1,505	67,364	67,364
<b>Net Cost</b>	(9,497)	(16,516)	50,372	50,372

County Service Area 35 Zone T  
Fund: 0220  
Subclass: 12370

Budget Unit: 9194

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	495	840	393	393
Charges for Services	3,777	3,536	4,009	4,009
Intrafund Revenues	504	519	534	534
<b>Total Revenues</b>	4,776	4,895	4,936	4,936
Services & Supplies	1,229	1,125	36,653	36,653
<b>Total Expenditures / Appropriations</b>	1,229	1,125	36,653	36,653
<b>Net Cost</b>	(3,548)	(3,769)	31,717	31,717

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area 35 Zone U  
Fund: 0220  
Subclass: 12380

Budget Unit: 9195

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,600	2,640	1,302	1,302
Charges for Services	8,336	8,586	8,857	8,857
<b>Total Revenues</b>	9,936	11,225	10,159	10,159
Services & Supplies	1,110	1,013	36,545	36,545
<b>Total Expenditures / Appropriations</b>	1,110	1,013	36,545	36,545
<b>Net Cost</b>	(8,826)	(10,213)	26,386	26,386

County Service Area 35 Zone V  
Fund: 0220  
Subclass: 12390

Budget Unit: 9196

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,770	4,745	2,008	2,008
Charges for Services	44,972	44,854	46,213	46,213
Miscellaneous Revenues	2,160	2,225	2,292	2,292
<b>Total Revenues</b>	49,901	51,825	50,513	50,513
Services & Supplies	28,525	17,888	75,563	75,563
<b>Total Expenditures / Appropriations</b>	28,525	17,888	75,563	75,563
<b>Net Cost</b>	(21,376)	(33,937)	25,050	25,050

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA No. 35-Zone "X"  
Fund: 0220  
Subclass: 12395

Budget Unit: 9234

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	662	1,112	532	532
Charges for Services	5,156	5,310	5,473	5,473
<b>Total Revenues</b>	5,818	6,422	6,005	6,005
Services & Supplies	1,673	1,089	7,132	7,132
<b>Total Expenditures / Appropriations</b>	1,673	1,089	7,132	7,132
<b>Net Cost</b>	(4,145)	(5,333)	1,127	1,127

County Service Area 35 Zone Z  
Fund: 0220  
Subclass: 12400

Budget Unit: 9197

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,089	1,761	1,180	1,180
Charges for Services	4,888	5,034	5,188	5,188
<b>Total Revenues</b>	5,977	6,796	6,368	6,368
Services & Supplies	1,151	2,744	6,642	6,642
<b>Total Expenditures / Appropriations</b>	1,151	2,744	6,642	6,642
<b>Net Cost</b>	(4,826)	(4,052)	274	274

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area 35 Zone Aa  
Fund: 0220  
Subclass: 12410

Budget Unit: 9217

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	835	1,330	890	890
Charges for Services	3,200	3,296	3,396	3,396
<b>Total Revenues</b>	4,035	4,626	4,286	4,286
Services & Supplies	1,508	1,141	22,575	22,575
<b>Total Expenditures / Appropriations</b>	1,508	1,141	22,575	22,575
<b>Net Cost</b>	(2,527)	(3,485)	18,289	18,289

County Service Area 35 Zone Ab  
Fund: 0220  
Subclass: 12420

Budget Unit: 9151

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	303	487	303	303
Charges for Services	2,187	2,253	2,321	2,321
<b>Total Revenues</b>	2,490	2,739	2,624	2,624
Services & Supplies	1,152	3,304	9,662	9,662
<b>Total Expenditures / Appropriations</b>	1,152	3,304	9,662	9,662
<b>Net Cost</b>	(1,337)	565	7,038	7,038

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Csa No.35 - Zone "Ac"  
Fund: 0220  
Subclass: 12430

Budget Unit: 9168

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,097	1,766	1,180	1,180
Charges for Services	4,353	4,353	4,356	4,356
<b>Total Revenues</b>	5,451	6,119	5,536	5,536
Services & Supplies	1,358	1,070	32,168	32,168
<b>Total Expenditures / Appropriations</b>	1,358	1,070	32,168	32,168
<b>Net Cost</b>	(4,093)	(5,049)	26,632	26,632

County Service Area 35 Zone Ad  
Fund: 0220  
Subclass: 12440

Budget Unit: 9204

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	801	1,295	699	699
Charges for Services	3,666	3,777	3,891	3,891
<b>Total Revenues</b>	4,467	5,071	4,590	4,590
Services & Supplies	1,253	1,063	20,308	20,308
<b>Total Expenditures / Appropriations</b>	1,253	1,063	20,308	20,308
<b>Net Cost</b>	(3,214)	(4,008)	15,718	15,718



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area 35 Zone Ae  
Fund: 0220  
Subclass: 12450

Budget Unit: 9218

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	914	1,415	935	935
Charges for Services	5,994	5,994	6,000	6,000
<b>Total Revenues</b>	6,908	7,409	6,935	6,935
Services & Supplies	9,926	1,397	57,167	57,167
<b>Total Expenditures / Appropriations</b>	9,926	1,397	57,167	57,167
<b>Net Cost</b>	3,018	(6,012)	50,232	50,232

County Service Area 35 Zone Af  
Fund: 0220  
Subclass: 12460

Budget Unit: 9205

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	830	1,368	684	684
Charges for Services	4,845	4,991	5,149	5,149
<b>Total Revenues</b>	5,675	6,358	5,833	5,833
Services & Supplies	1,288	1,141	22,125	22,125
<b>Total Expenditures / Appropriations</b>	1,288	1,141	22,125	22,125
<b>Net Cost</b>	(4,387)	(5,217)	16,292	16,292

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area 35 Zone Ag  
Fund: 0220  
Subclass: 12470

Budget Unit: 9206

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,401	3,519	1,209	1,209
Charges for Services	162,888	167,844	174,046	174,046
<b>Total Revenues</b>	166,289	171,363	175,255	175,255
Services & Supplies	283,893	87,867	330,687	330,687
<b>Total Expenditures / Appropriations</b>	283,893	87,867	330,687	330,687
<b>Net Cost</b>	117,604	(83,496)	155,432	155,432

County Service Area 35 Zone Ah  
Fund: 0220  
Subclass: 12480

Budget Unit: 9164

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,047	1,587	1,064	1,064
Charges for Services	7,577	7,804	8,041	8,041
<b>Total Revenues</b>	8,624	9,391	9,105	9,105
Services & Supplies	11,376	3,550	72,492	72,492
<b>Total Expenditures / Appropriations</b>	11,376	3,550	72,492	72,492
<b>Net Cost</b>	2,752	(5,841)	63,387	63,387

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area 35 Zone Ai  
Fund: 0220  
Subclass: 12490

Budget Unit: 9165

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	316	552	364	364
Charges for Services	3,054	3,146	3,241	3,241
<b>Total Revenues</b>	3,370	3,698	3,605	3,605
Services & Supplies	1,276	1,065	17,244	17,244
<b>Total Expenditures / Appropriations</b>	1,276	1,065	17,244	17,244
<b>Net Cost</b>	(2,094)	(2,633)	13,639	13,639

County Service Area 35 Zone Aj  
Fund: 0220  
Subclass: 12500

Budget Unit: 9207

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	991	1,599	1,072	1,072
Charges for Services	8,938	9,206	7,398	7,398
<b>Total Revenues</b>	9,929	10,806	8,470	8,470
Services & Supplies	5,379	6,325	64,135	64,135
<b>Total Expenditures / Appropriations</b>	5,379	6,325	64,135	64,135
<b>Net Cost</b>	(4,550)	(4,481)	55,665	55,665

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area 35 Zone Ak  
Fund: 0220  
Subclass: 12510

Budget Unit: 9208

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	346	784	45	45
Charges for Services	16,585	17,083	17,802	17,802
<b>Total Revenues</b>	16,931	17,867	17,847	17,847
Services & Supplies	6,944	4,637	17,783	17,783
<b>Total Expenditures / Appropriations</b>	6,944	4,637	17,783	17,783
<b>Net Cost</b>	(9,987)	(13,230)	(64)	(64)

County Service Area 35 Zone Am  
Fund: 0220  
Subclass: 12520

Budget Unit: 9209

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	380	636	419	419
Charges for Services	3,294	3,393	3,497	3,497
<b>Total Revenues</b>	3,675	4,029	3,916	3,916
Services & Supplies	1,435	1,001	29,089	29,089
<b>Total Expenditures / Appropriations</b>	1,435	1,001	29,089	29,089
<b>Net Cost</b>	(2,240)	(3,029)	25,173	25,173

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area 35 Zone An  
Fund: 0220  
Subclass: 12530

Budget Unit: 9210

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	461	754	499	499
Charges for Services	3,377	3,478	3,585	3,585
<b>Total Revenues</b>	3,838	4,232	4,084	4,084
Services & Supplies	1,803	1,050	32,120	32,120
<b>Total Expenditures / Appropriations</b>	1,803	1,050	32,120	32,120
<b>Net Cost</b>	(2,034)	(3,182)	28,036	28,036

County Service Area 35 Zone Ao  
Fund: 0220  
Subclass: 12540

Budget Unit: 9211

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,006	1,610	1,077	1,077
Charges for Services	4,699	4,840	4,988	4,988
<b>Total Revenues</b>	5,705	6,450	6,065	6,065
Services & Supplies	2,689	1,357	32,022	32,022
<b>Total Expenditures / Appropriations</b>	2,689	1,357	32,022	32,022
<b>Net Cost</b>	(3,016)	(5,093)	25,957	25,957

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area 35 Zone Ap  
Fund: 0220  
Subclass: 12550

Budget Unit: 9214

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	250	381	249	249
Charges for Services	1,714	1,765	1,820	1,820
<b>Total Revenues</b>	1,963	2,146	2,069	2,069
Services & Supplies	2,412	1,047	18,608	18,608
<b>Total Expenditures / Appropriations</b>	2,412	1,047	18,608	18,608
<b>Net Cost</b>	448	(1,099)	16,539	16,539

County Service Area 35 Zone Aq  
Fund: 0220  
Subclass: 12560

Budget Unit: 9215

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	463	748	499	499
Charges for Services	2,532	2,608	2,688	2,688
<b>Total Revenues</b>	2,995	3,356	3,187	3,187
Services & Supplies	1,235	956	32,083	32,083
<b>Total Expenditures / Appropriations</b>	1,235	956	32,083	32,083
<b>Net Cost</b>	(1,760)	(2,400)	28,896	28,896

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area 35 Zone Ar  
Fund: 0220  
Subclass: 12570

Budget Unit: 9216

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	875	1,487	983	983
Charges for Services	7,042	7,253	7,475	7,475
<b>Total Revenues</b>	7,917	8,740	8,458	8,458
Services & Supplies	1,212	2,917	33,684	33,684
<b>Total Expenditures / Appropriations</b>	1,212	2,917	33,684	33,684
<b>Net Cost</b>	(6,705)	(5,823)	25,226	25,226

CSA #35-Zone AS  
Fund: 0220  
Subclass: 12778

Budget Unit: 9275

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	7,226	12,617	4,330	4,330
Charges for Services	144,582	150,424	145,927	145,927
<b>Total Revenues</b>	151,808	163,041	150,257	150,257
Services & Supplies	96,997	53,578	187,719	187,719
<b>Total Expenditures / Appropriations</b>	96,997	53,578	187,719	187,719
<b>Net Cost</b>	(54,811)	(109,463)	37,462	37,462

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Csa No. 35 - Zone "AT"  
Fund: 0220  
Subclass: 12575

Budget Unit: 9231

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,589	6,016	2,547	2,547
Charges for Services	48,727	50,189	51,703	51,703
<b>Total Revenues</b>	52,316	56,205	54,250	54,250
Services & Supplies	29,731	49,159	55,375	55,375
<b>Total Expenditures / Appropriations</b>	29,731	49,159	55,375	55,375
<b>Net Cost</b>	(22,585)	(7,046)	1,125	1,125

Csa No. 35 - Zone "Au"  
Fund: 0220  
Subclass: 12580

Budget Unit: 9177

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,173	1,907	1,273	1,273
Charges for Services	5,537	5,537	5,540	5,540
<b>Total Revenues</b>	6,711	7,444	6,813	6,813
Services & Supplies	1,187	2,614	30,166	30,166
<b>Total Expenditures / Appropriations</b>	1,187	2,614	30,166	30,166
<b>Net Cost</b>	(5,524)	(4,830)	23,353	23,353



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area 35 Zone Av  
Fund: 0220  
Subclass: 12590

Budget Unit: 9199

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	487	801	532	532
Charges for Services	3,211	3,211	3,211	3,211
<b>Total Revenues</b>	3,698	4,012	3,743	3,743
Services & Supplies	1,205	1,045	23,087	23,087
<b>Total Expenditures / Appropriations</b>	1,205	1,045	23,087	23,087
<b>Net Cost</b>	(2,494)	(2,967)	19,344	19,344

Csa No. 35 - Zone "Ax"  
Fund: 0220  
Subclass: 12610

Budget Unit: 9179

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	262	423	282	282
Charges for Services	1,840	1,895	1,953	1,953
<b>Total Revenues</b>	2,102	2,318	2,235	2,235
Services & Supplies	1,165	1,043	13,733	13,733
<b>Total Expenditures / Appropriations</b>	1,165	1,043	13,733	13,733
<b>Net Cost</b>	(937)	(1,275)	11,498	11,498

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area 35 Zone Ay  
Fund: 0220  
Subclass: 12620

Budget Unit: 9187

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	594	957	635	635
Charges for Services	3,220	3,317	3,417	3,417
<b>Total Revenues</b>	3,814	4,274	4,052	4,052
Services & Supplies	1,391	1,132	27,301	27,301
<b>Total Expenditures / Appropriations</b>	1,391	1,132	27,301	27,301
<b>Net Cost</b>	(2,423)	(3,142)	23,249	23,249

Csa No. 35 - Zone "Az"  
Fund: 0220  
Subclass: 12630

Budget Unit: 9220

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	248	394	262	262
Charges for Services	2,144	2,208	2,204	2,204
<b>Total Revenues</b>	2,391	2,602	2,466	2,466
Services & Supplies	1,962	1,052	6,314	6,314
<b>Total Expenditures / Appropriations</b>	1,962	1,052	6,314	6,314
<b>Net Cost</b>	(430)	(1,550)	3,848	3,848

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Csa No. 35 - Zone "Ba"  
Fund: 0220  
Subclass: 12640

Budget Unit: 9221

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	826	1,426	937	937
Charges for Services	7,208	7,424	7,650	7,650
<b>Total Revenues</b>	8,035	8,850	8,587	8,587
Services & Supplies	1,103	997	16,132	16,132
<b>Total Expenditures / Appropriations</b>	1,103	997	16,132	16,132
<b>Net Cost</b>	(6,931)	(7,854)	7,545	7,545

Csa No. 35 - Zone "Bb"  
Fund: 0220  
Subclass: 12650

Budget Unit: 9222

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	603	967	470	470
Charges for Services	3,595	3,703	3,816	3,816
<b>Total Revenues</b>	4,198	4,671	4,286	4,286
Services & Supplies	1,978	3,635	25,370	25,370
<b>Total Expenditures / Appropriations</b>	1,978	3,635	25,370	25,370
<b>Net Cost</b>	(2,220)	(1,035)	21,084	21,084

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Csa No. 35 - Zone "Bc"  
Fund: 0220  
Subclass: 12660

Budget Unit: 9186

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	182	289	193	193
Charges for Services	1,521	1,521	1,522	1,522
<b>Total Revenues</b>	1,703	1,810	1,715	1,715
Services & Supplies	1,308	1,014	3,786	3,786
<b>Total Expenditures / Appropriations</b>	1,308	1,014	3,786	3,786
<b>Net Cost</b>	(395)	(796)	2,071	2,071

Csa No. 35 - Zone "Bd"  
Fund: 0220  
Subclass: 12670

Budget Unit: 9223

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	530	871	579	579
Charges for Services	3,220	3,316	3,418	3,418
<b>Total Revenues</b>	3,749	4,187	3,997	3,997
Services & Supplies	1,113	1,022	27,050	27,050
<b>Total Expenditures / Appropriations</b>	1,113	1,022	27,050	27,050
<b>Net Cost</b>	(2,636)	(3,165)	23,053	23,053

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Csa No. 35 - Zone "Bg"  
Fund: 0220  
Subclass: 12680

Budget Unit: 9224

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	667	945	638	638
Charges for Services	9,123	9,123	9,124	9,124
<b>Total Revenues</b>	9,790	10,067	9,762	9,762
Services & Supplies	15,132	11,078	25,907	25,907
<b>Total Expenditures / Appropriations</b>	15,132	11,078	25,907	25,907
<b>Net Cost</b>	5,342	1,011	16,145	16,145

CSA NO. 35-Zone "BH"  
Fund: 0220  
Subclass: 12685

Budget Unit: 9237

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	667	1,100	738	738
Charges for Services	4,648	4,776	4,780	4,780
<b>Total Revenues</b>	5,315	5,876	5,518	5,518
Services & Supplies	1,115	3,771	31,085	31,085
<b>Total Expenditures / Appropriations</b>	1,115	3,771	31,085	31,085
<b>Net Cost</b>	(4,200)	(2,105)	25,567	25,567

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area #35-Zonebi  
Fund: 0220  
Subclass: 12690

Budget Unit: 9157

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,058	1,763	1,167	1,167
Charges for Services	6,791	6,995	7,221	7,221
<b>Total Revenues</b>	7,849	8,758	8,388	8,388
Services & Supplies	1,414	1,183	22,200	22,200
<b>Total Expenditures / Appropriations</b>	1,414	1,183	22,200	22,200
<b>Net Cost</b>	(6,436)	(7,575)	13,812	13,812

County Service Area 35 Zone BJ  
Fund: 0220  
Subclass: 12700

Budget Unit: 9229

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	819	1,401	922	922
Charges for Services	6,770	6,974	7,196	7,196
Intrafund Revenues	110	110		
<b>Total Revenues</b>	7,699	8,485	8,118	8,118
Services & Supplies	1,394	1,093	22,144	22,144
<b>Total Expenditures / Appropriations</b>	1,394	1,093	22,144	22,144
<b>Net Cost</b>	(6,305)	(7,392)	14,026	14,026

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

0220-CSA No. 35 - Zone BL  
Fund: 0220  
Subclass: 12740

Budget Unit: 9252

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,148	1,969	1,296	1,296
Charges for Services	9,481	9,765	10,071	10,071
<b>Total Revenues</b>	10,629	11,733	11,367	11,367
Services & Supplies	1,471	1,245	21,882	21,882
<b>Total Expenditures / Appropriations</b>	1,471	1,245	21,882	21,882
<b>Net Cost</b>	(9,157)	(10,488)	10,515	10,515

Csa No. 35 - Zone "BM"  
Fund: 0220  
Subclass: 12750

Budget Unit: 9230

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	335	538	361	361
Charges for Services	2,076	2,076	2,079	2,079
<b>Total Revenues</b>	2,410	2,613	2,440	2,440
Services & Supplies	1,320	1,048	22,150	22,150
<b>Total Expenditures / Appropriations</b>	1,320	1,048	22,150	22,150
<b>Net Cost</b>	(1,090)	(1,566)	19,710	19,710

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

0220-CSA No. 35 - Zone BN  
Fund: 0220  
Subclass: 12755

Budget Unit: 9253

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	78	140	92	92
Charges for Services	1,778	1,832	1,859	1,859
<b>Total Revenues</b>	1,856	1,972	1,951	1,951
Services & Supplies	1,088	1,063	2,628	2,628
<b>Total Expenditures / Appropriations</b>	1,088	1,063	2,628	2,628
<b>Net Cost</b>	(768)	(909)	677	677

CSA #35 Zone BO  
Fund: 0220  
Subclass: 12708

Budget Unit: 9262

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	534	888	436	436
Charges for Services	3,846	3,846	3,848	3,848
<b>Total Revenues</b>	4,380	4,734	4,284	4,284
Services & Supplies	1,114	1,013	6,608	6,608
<b>Total Expenditures / Appropriations</b>	1,114	1,013	6,608	6,608
<b>Net Cost</b>	(3,266)	(3,721)	2,324	2,324



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA No. 35-Zone "BQ"  
Fund: 0220  
Subclass: 12710

Budget Unit: 9232

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	838	1,390	919	919
Charges for Services	5,480	5,480	5,485	5,485
<b>Total Revenues</b>	6,318	6,870	6,404	6,404
Services & Supplies	1,432	1,091	42,250	42,250
<b>Total Expenditures / Appropriations</b>	1,432	1,091	42,250	42,250
<b>Net Cost</b>	(4,885)	(5,778)	35,846	35,846

CSA No. 35-Zone "BR"  
Fund: 0220  
Subclass: 12760

Budget Unit: 9233

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	185	301	201	201
Charges for Services	1,620	1,620	1,621	1,621
<b>Total Revenues</b>	1,805	1,921	1,822	1,822
Services & Supplies	1,079	983	6,567	6,567
<b>Total Expenditures / Appropriations</b>	1,079	983	6,567	6,567
<b>Net Cost</b>	(725)	(938)	4,745	4,745

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA NO. 35-Zone "BS"  
Fund: 0220  
Subclass: 12770

Budget Unit: 9235

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	210	294	226	226
Charges for Services	1,770	1,770	1,770	1,770
<b>Total Revenues</b>	1,980	2,063	1,996	1,996
Services & Supplies	1,388	6,367	6,977	6,977
<b>Total Expenditures / Appropriations</b>	1,388	6,367	6,977	6,977
<b>Net Cost</b>	(591)	4,304	4,981	4,981

CSA NO. 35-Zone "BU"  
Fund: 0220  
Subclass: 12771

Budget Unit: 9239

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	250	419	278	278
Charges for Services	2,467	2,535	2,536	2,536
<b>Total Revenues</b>	2,717	2,955	2,814	2,814
Services & Supplies	1,205	999	16,621	16,621
<b>Total Expenditures / Appropriations</b>	1,205	999	16,621	16,621
<b>Net Cost</b>	(1,512)	(1,955)	13,807	13,807

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA NO. 35-Zone "BW"  
Fund: 0220  
Subclass: 12772

Budget Unit: 9240

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	302	503	333	333
Charges for Services	2,521	2,591	2,593	2,593
<b>Total Revenues</b>	2,823	3,094	2,926	2,926
Services & Supplies	1,108	1,009	16,635	16,635
<b>Total Expenditures / Appropriations</b>	1,108	1,009	16,635	16,635
<b>Net Cost</b>	(1,715)	(2,085)	13,709	13,709

CSA NO. 35-Zone "BX"  
Fund: 0220  
Subclass: 12773

Budget Unit: 9241

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	306	507	335	335
Charges for Services	2,497	2,566	2,568	2,568
<b>Total Revenues</b>	2,802	3,073	2,903	2,903
Services & Supplies	1,105	998	22,080	22,080
<b>Total Expenditures / Appropriations</b>	1,105	998	22,080	22,080
<b>Net Cost</b>	(1,697)	(2,075)	19,177	19,177

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA #35 Zone CB  
Fund: 0220  
Subclass: 12762

Budget Unit: 9263

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	95	155	103	103
Charges for Services	1,320	1,359	1,401	1,401
<b>Total Revenues</b>	1,414	1,514	1,504	1,504
Services & Supplies	1,082	972	5,623	5,623
<b>Total Expenditures / Appropriations</b>	1,082	972	5,623	5,623
<b>Net Cost</b>	(333)	(543)	4,119	4,119

CSA #35 Zone CC  
Fund: 0220  
Subclass: 12757

Budget Unit: 9258

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,120	1,890	770	770
Charges for Services	8,391	8,642	8,911	8,911
<b>Total Revenues</b>	9,511	10,532	9,681	9,681
Services & Supplies	1,368	5,687	27,788	27,788
<b>Total Expenditures / Appropriations</b>	1,368	5,687	27,788	27,788
<b>Net Cost</b>	(8,143)	(4,845)	18,107	18,107

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA #35 Zone CD  
Fund: 0220  
Subclass: 12758

Budget Unit: 9259

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,457	2,267	990	990
Charges for Services	27,293	28,112	28,965	28,965
<b>Total Revenues</b>	28,750	30,379	29,955	29,955
Services & Supplies	20,466	31,781	41,085	41,085
<b>Total Expenditures / Appropriations</b>	20,466	31,781	41,085	41,085
<b>Net Cost</b>	(8,284)	1,402	11,130	11,130

CSA #35 Zone CE  
Fund: 0220  
Subclass: 12759

Budget Unit: 9260

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	190	318	212	212
Charges for Services	2,027	2,088	2,152	2,152
<b>Total Revenues</b>	2,218	2,406	2,364	2,364
Services & Supplies	1,186	1,001	6,712	6,712
<b>Total Expenditures / Appropriations</b>	1,186	1,001	6,712	6,712
<b>Net Cost</b>	(1,032)	(1,405)	4,348	4,348

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA #35 Zone CF  
Fund: 0220  
Subclass: 12761

Budget Unit: 9261

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	177	295	194	194
Charges for Services	1,929	1,986	2,047	2,047
<b>Total Revenues</b>	2,106	2,282	2,241	2,241
Services & Supplies	1,105	977	6,663	6,663
<b>Total Expenditures / Appropriations</b>	1,105	977	6,663	6,663
<b>Net Cost</b>	(1,001)	(1,304)	4,422	4,422

CSA #35 Zone CG  
Fund: 0220  
Subclass: 12764

Budget Unit: 9264

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,086	3,639	2,403	2,403
Charges for Services	26,500	23,331	24,196	24,196
<b>Total Revenues</b>	28,587	26,969	26,599	26,599
Services & Supplies	10,512	7,482	16,870	16,870
<b>Total Expenditures / Appropriations</b>	10,512	7,482	16,870	16,870
<b>Net Cost</b>	(18,075)	(19,488)	(9,729)	(9,729)

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA #35 Zone CI  
Fund: 0220  
Subclass: 12765

Budget Unit: 9265

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	4,643	7,998	3,013	3,013
Charges for Services	70,333	71,740	73,191	73,191
<b>Total Revenues</b>	74,975	79,737	76,204	76,204
Services & Supplies	39,424	27,245	141,834	141,834
<b>Total Expenditures / Appropriations</b>	39,424	27,245	141,834	141,834
<b>Net Cost</b>	(35,551)	(52,492)	65,630	65,630

CSA #35 Zone CL  
Fund: 0220  
Subclass: 12766

Budget Unit: 9266

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	383	659		
Charges for Services	3,801	3,877	3,877	3,877
<b>Total Revenues</b>	4,183	4,536	3,877	3,877
Services & Supplies	1,137	980	16,694	16,694
<b>Total Expenditures / Appropriations</b>	1,137	980	16,694	16,694
<b>Net Cost</b>	(3,046)	(3,556)	12,817	12,817

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA #35 Zone CM  
Fund: 0220  
Subclass: 12767

Budget Unit: 9267

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	81	134	77	77
Charges for Services	1,904	1,942	1,981	1,981
<b>Total Revenues</b>	1,985	2,076	2,058	2,058
Services & Supplies	1,635	1,537	2,721	2,721
<b>Total Expenditures / Appropriations</b>	1,635	1,537	2,721	2,721
<b>Net Cost</b>	(350)	(538)	663	663

CSA #35 Zone CN  
Fund: 0220  
Subclass: 12768

Budget Unit: 9268

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,185	2,001	857	857
Charges for Services	10,778	10,994	11,225	11,225
<b>Total Revenues</b>	11,963	12,995	12,082	12,082
Services & Supplies	1,587	9,005	16,824	16,824
<b>Total Expenditures / Appropriations</b>	1,587	9,005	16,824	16,824
<b>Net Cost</b>	(10,375)	(3,990)	4,742	4,742



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA #35 Zone CP  
Fund: 0220  
Subclass: 12709

Budget Unit: 9270

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	171	301	196	196
Charges for Services	2,548	2,599	2,651	2,651
<b>Total Revenues</b>	2,719	2,900	2,847	2,847
Services & Supplies	1,152	971	6,707	6,707
<b>Total Expenditures / Appropriations</b>	1,152	971	6,707	6,707
<b>Net Cost</b>	(1,567)	(1,929)	3,860	3,860

CSA #35 Zone CQ  
Fund: 0220  
Subclass: 12711

Budget Unit: 9271

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	657	1,066	101	101
Charges for Services	7,445	7,594	7,746	7,746
<b>Total Revenues</b>	8,102	8,660	7,847	7,847
Services & Supplies	7,145	3,169	59,362	59,362
<b>Total Expenditures / Appropriations</b>	7,145	3,169	59,362	59,362
<b>Net Cost</b>	(956)	(5,490)	51,515	51,515

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA #35 Zone CS  
Fund: 0220  
Subclass: 12712

Budget Unit: 9272

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	134	227	150	150
Charges for Services	1,779	1,815	1,852	1,852
<b>Total Revenues</b>	1,913	2,042	2,002	2,002
Services & Supplies	1,090	969	6,634	6,634
<b>Total Expenditures / Appropriations</b>	1,090	969	6,634	6,634
<b>Net Cost</b>	(824)	(1,073)	4,632	4,632

CSA No.35 Zone CU  
Fund: 0220  
Subclass: 12776

Budget Unit: 9273

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,891	3,248	2,159	2,159
Charges for Services	16,798	17,166	17,863	17,863
<b>Total Revenues</b>	18,689	20,414	20,022	20,022
Services & Supplies	1,317	5,676	13,801	13,801
<b>Total Expenditures / Appropriations</b>	1,317	5,676	13,801	13,801
<b>Net Cost</b>	(17,372)	(14,739)	(6,221)	(6,221)

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA No. 35 - Zone CV  
Fund: 0220  
Subclass: 12777

Budget Unit: 9274

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	267	463	304	304
Charges for Services	3,054	3,115	3,179	3,179
<b>Total Revenues</b>	3,321	3,578	3,483	3,483
Services & Supplies	1,089	977	16,623	16,623
<b>Total Expenditures / Appropriations</b>	1,089	977	16,623	16,623
<b>Net Cost</b>	(2,233)	(2,601)	13,140	13,140

County Ser Area 39 Zones A & B  
Fund: 0850  
Subclass: 16350

Budget Unit: 9212

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	396	410	341	341
Intergovernmental Revenues - State	-	-	350,000	350,000
Charges for Services	104,915	89,099	115,484	115,484
<b>Total Revenues</b>	105,311	89,509	465,825	465,825
Services & Supplies	102,395	101,648	129,429	129,429
Capital Assets - Infrastructure	-	-	350,000	350,000
<b>Total Expenditures / Appropriations</b>	102,395	101,648	479,429	479,429
<b>Net Cost</b>	(2,916)	12,139	13,604	13,604

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area 43  
Fund: 0230  
Subclass: 12000

Budget Unit: 9243

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	3,198	3,382	2,805	2,805
Revenue from Use of Money & Property	91	243		
Intergovernmental Revenues - State	28	27	28	28
Intergovernmental Revenues - Federal	0	1		
Charges for Services	9,637	9,680	9,649	9,649
Intrafund Revenues	-	8,547		
<b>Total Revenues</b>	12,955	21,880	12,482	12,482
Services & Supplies	15,080	5,644	12,458	12,458
<b>Total Expenditures / Appropriations</b>	15,080	5,644	12,458	12,458
<b>Net Cost</b>	2,126	(16,236)	(24)	(24)

County Service Area No. 43 W  
Fund: 0230  
Subclass: 12150

Budget Unit: 9301

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(358)	(254)		
Intergovernmental Revenues - State	-	9,798		
Charges for Services	47,890	43,540	53,646	53,646
<b>Total Revenues</b>	47,532	53,084	53,646	53,646
Services & Supplies	34,509	42,117	53,646	53,646
<b>Total Expenditures / Appropriations</b>	34,509	42,117	53,646	53,646
<b>Net Cost</b>	(13,023)	(10,967)	-	-

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area No 44  
Fund: 0240  
Subclass: 12000

Budget Unit: 9305

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	11,208	11,827	10,365	10,365
Revenue from Use of Money & Property	1,795	2,393	1,134	1,134
Intergovernmental Revenues - State	112	103	112	112
Intergovernmental Revenues - Federal	1	3		
Charges for Services	327	324	356	356
<b>Total Revenues</b>	<b>13,443</b>	<b>14,650</b>	<b>11,967</b>	<b>11,967</b>
Services & Supplies	5,390	5,243	6,333	6,333
<b>Total Expenditures / Appropriations</b>	<b>5,390</b>	<b>5,243</b>	<b>6,333</b>	<b>6,333</b>
<b>Net Cost</b>	<b>(8,054)</b>	<b>(9,406)</b>	<b>(5,634)</b>	<b>(5,634)</b>

County Service Area No 44 Zn A  
Fund: 0870  
Subclass: 16400

Budget Unit: 9244

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,380	2,191	982	982
Charges for Services	56,843	(10,839)	57,420	57,450
<b>Total Revenues</b>	<b>58,223</b>	<b>(8,649)</b>	<b>58,402</b>	<b>58,432</b>
Services & Supplies	55,868	21,585	81,965	81,965
<b>Total Expenditures / Appropriations</b>	<b>55,868</b>	<b>21,585</b>	<b>81,965</b>	<b>81,965</b>
<b>Net Cost</b>	<b>(2,355)</b>	<b>30,234</b>	<b>23,563</b>	<b>23,533</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area No 44 Zn C  
Fund: 0870  
Subclass: 16420

Budget Unit: 9246

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	847	1,364	847	847
Charges for Services	32,909	32,154	28,349	28,349
<b>Total Revenues</b>	33,756	33,518	29,196	29,196
Services & Supplies	30,898	29,419	41,171	41,171
Capital Assets - Land	-	-	20,000	20,000
Capital Assets - Infrastructure	-	49	36,641	36,641
<b>Total Expenditures / Appropriations</b>	30,898	29,468	97,812	97,812
<b>Net Cost</b>	(2,859)	(4,050)	68,616	68,616

County Service Area No 44 ZN D  
Fund: 0870  
Subclass: 16430

Budget Unit: 9247

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(2,290)	(1,782)		
Intergovernmental Revenues - State	-	688,251	4,157,000	4,157,000
Charges for Services	362,018	380,377	391,026	391,026
Miscellaneous Revenues	14,593	-		
<b>Total Revenues</b>	374,321	1,066,846	4,548,026	4,548,026
Services & Supplies	288,216	293,553	784,346	784,346
Capital Assets - Infrastructure	42,917	139,045	4,336,219	4,336,219
<b>Total Expenditures / Appropriations</b>	331,133	432,598	5,120,565	5,120,565
<b>Net Cost</b>	(43,188)	(634,248)	572,539	572,539

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area No. 47  
Fund: 4030  
Subclass: 40680

Budget Unit: 9310

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,896	7,374	3,852	3,852
Charges for Services	914,395	895,995	1,006,226	1,006,226
Miscellaneous Revenues	-	405		
<b>Total Revenues</b>	917,290	903,774	1,010,078	1,010,078
Services & Supplies	846,165	896,140	950,855	950,855
<b>Total Expenditures / Appropriations</b>	846,165	896,140	950,855	950,855
<b>Net Cost</b>	(71,126)	(7,634)	(59,223)	(59,223)

County Service Area No.49  
Fund: 0235  
Subclass: 12800

Budget Unit: 9249

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	522	708	265	265
Intergovernmental Revenues - State	35,454	28,506	446,944	446,944
Charges for Services	91,112	66,084	81,488	81,488
Miscellaneous Revenues	642	-		
<b>Total Revenues</b>	127,729	95,298	528,697	528,697
Services & Supplies	71,308	74,402	99,821	99,821
Capital Assets - Infrastructure	19,772	24,884	446,944	446,944
<b>Total Expenditures / Appropriations</b>	91,079	99,286	546,765	546,765
<b>Net Cost</b>	(36,650)	3,989	18,068	18,068

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

County Service Area No. 50  
Fund: 0875  
Subclass: 16480

Budget Unit: 9248

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	725	89	586	586
Intergovernmental Revenues - State	-	185,726	200,000	200,000
Charges for Services	81,530	82,054	82,520	82,520
<b>Total Revenues</b>	82,256	267,869	283,106	283,106
Services & Supplies	76,947	271,986	140,126	140,126
<b>Total Expenditures / Appropriations</b>	76,947	271,986	140,126	140,126
<b>Net Cost</b>	(5,308)	4,117	(142,980)	(142,980)

CSA 51 Domestic Water System  
Fund: 0876  
Subclass: 16485

Budget Unit: 9315

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	948	1,457		
<b>Total Revenues</b>	948	1,457	-	-
<b>Total Expenditures / Appropriations</b>	-	-	-	-
<b>Net Cost</b>	(948)	(1,457)	-	-



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

CSA OV-Van Ness Blvd Estates  
Fund: 0260  
Subclass: 12000

Budget Unit: 9314

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	5,089	5,392	5,600	5,600
Revenue from Use of Money & Property	693	992	925	925
Intergovernmental Revenues - State	49	48	49	49
Intergovernmental Revenues - Federal	1	1		
Charges for Services	9,809	9,809	9,888	9,888
<b>Total Revenues</b>	15,641	16,242	16,462	16,462
Services & Supplies	9,433	8,305	9,641	9,641
<b>Total Expenditures / Appropriations</b>	9,433	8,305	9,641	9,641
<b>Net Cost</b>	(6,208)	(7,938)	(6,821)	(6,821)

Sanitation District No 2  
Fund: 4030  
Subclass: 40690

Budget Unit: 9321

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	33	50		
<b>Total Revenues</b>	33	50	-	-
<b>Total Expenditures / Appropriations</b>	-	-	-	-
<b>Net Cost</b>	(33)	(50)	-	-

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Fresno County Waterworks No 37  
Fund: 0880  
Subclass: 16000

Budget Unit: 9357

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	7,895	7,673	6,840	6,840
Revenue from Use of Money & Property	374	(354)	220	220
Intergovernmental Revenues - State	77	170,433	200,077	200,077
Intergovernmental Revenues - Federal	1	2		
Charges for Services	44,403	37,251	47,025	47,025
<b>Total Revenues</b>	<b>52,750</b>	<b>215,005</b>	<b>254,162</b>	<b>254,162</b>
Services & Supplies	41,377	220,738	88,072	88,072
<b>Total Expenditures / Appropriations</b>	<b>41,377</b>	<b>220,738</b>	<b>88,072</b>	<b>88,072</b>
<b>Net Cost</b>	<b>(11,373)</b>	<b>5,733</b>	<b>(166,090)</b>	<b>(166,090)</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Fresno Co Waterworks No 38  
Fund: 0890  
Subclass: 16000

Budget Unit: 9358

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	25,998	28,195	25,647	25,647
Revenue from Use of Money & Property	2,604	3,183	2,488	2,488
Intergovernmental Revenues - State	266	247	700,232	700,232
Intergovernmental Revenues - Federal	3	7		
Charges for Services	127,696	115,143	130,051	130,051
<b>Total Revenues</b>	<b>156,567</b>	<b>146,774</b>	<b>858,418</b>	<b>858,418</b>
Services & Supplies	120,171	89,264	139,928	139,928
Capital Assets - Infrastructure	67,360	28,735	646,426	646,426
<b>Total Expenditures / Appropriations</b>	<b>187,531</b>	<b>117,999</b>	<b>786,354</b>	<b>786,354</b>
<b>Net Cost</b>	<b>30,964</b>	<b>(28,775)</b>	<b>(72,064)</b>	<b>(72,064)</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Fresno County Waterworks No 40  
Fund: 0900  
Subclass: 16000

Budget Unit: 9360

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	55,170	56,283	49,779	49,779
Revenue from Use of Money & Property	2,046	4,918	600	600
Intergovernmental Revenues - State	336,798	183,194	1,423,307	1,423,307
Intergovernmental Revenues - Federal	7	14		
Charges for Services	154,354	140,506	153,442	153,442
<b>Total Revenues</b>	<b>548,375</b>	<b>384,915</b>	<b>1,627,128</b>	<b>1,627,128</b>
Services & Supplies	165,355	381,956	546,495	546,495
Capital Assets - Infrastructure	3,904	1,077	1,222,755	1,222,755
<b>Total Expenditures / Appropriations</b>	<b>169,258</b>	<b>383,032</b>	<b>1,769,250</b>	<b>1,769,250</b>
<b>Net Cost</b>	<b>(379,117)</b>	<b>(1,883)</b>	<b>142,122</b>	<b>142,122</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Fresno County Waterworks No 41  
Fund: 0910  
Subclass: 16000

Budget Unit: 9361

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	509,766	532,283	458,204	458,204
Revenue from Use of Money & Property	36,218	49,171	30,949	30,949
Intergovernmental Revenues - State	5,011	4,883	5,000	5,000
Intergovernmental Revenues - Federal	65	135		
Charges for Services	203,342	206,233	177,625	177,625
Miscellaneous Revenues	-	1		
<b>Total Revenues</b>	<b>754,402</b>	<b>792,707</b>	<b>671,778</b>	<b>671,778</b>
Services & Supplies	538,662	532,835	814,353	814,353
Capital Assets - Infrastructure	73	-	2,500,000	2,500,000
<b>Total Expenditures / Appropriations</b>	<b>538,735</b>	<b>532,835</b>	<b>3,314,353</b>	<b>3,314,353</b>
<b>Net Cost</b>	<b>(215,667)</b>	<b>(259,873)</b>	<b>2,642,575</b>	<b>2,642,575</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Waterworks 41 Sewer  
Fund: 0920  
Subclass: 16000

Budget Unit: 9351

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	114,411	119,268	98,134	98,134
Revenue from Use of Money & Property	8,849	11,428	7,750	7,750
Intergovernmental Revenues - State	1,120	1,096	1,117	1,117
Intergovernmental Revenues - Federal	15	30		
Charges for Services	136,654	110,231	139,323	139,323
Miscellaneous Revenues	-	23,769		
<b>Total Revenues</b>	261,049	265,823	246,324	246,324
Services & Supplies	222,189	277,405	366,671	366,671
<b>Total Expenditures / Appropriations</b>	222,189	277,405	366,671	366,671
<b>Net Cost</b>	(38,860)	11,583	120,347	120,347

Fresno County Waterworks No 42  
Fund: 0930  
Subclass: 16000

Budget Unit: 9362

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	5,982	7,751	5,546	5,546
Charges for Services	106,447	111,281	109,536	109,536
<b>Total Revenues</b>	112,429	119,032	115,082	115,082
Services & Supplies	90,381	98,854	146,105	146,105
<b>Total Expenditures / Appropriations</b>	90,381	98,854	146,105	146,105
<b>Net Cost</b>	(22,048)	(20,178)	31,023	31,023

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Maintenance District No. 2  
Fund: 0250  
Subclass: 12900

Budget Unit: 9363

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	258	332	271	271
Charges for Services	1,999	1,999	2,000	2,000
<b>Total Revenues</b>	2,257	2,331	2,271	2,271
Services & Supplies	1,729	1,266	12,434	12,434
<b>Total Expenditures / Appropriations</b>	1,729	1,266	12,434	12,434
<b>Net Cost</b>	(529)	(1,066)	10,163	10,163

Maintenance District #4  
Fund: 0250  
Subclass: 12920

Budget Unit: 9365

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	58	76	62	62
Charges for Services	1,815	1,815	1,815	1,815
<b>Total Revenues</b>	1,872	1,890	1,877	1,877
Services & Supplies	1,669	1,273	4,161	4,161
<b>Total Expenditures / Appropriations</b>	1,669	1,273	4,161	4,161
<b>Net Cost</b>	(203)	(617)	2,284	2,284

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Maintenance District #5  
Fund: 0250  
Subclass: 12925

Budget Unit: 9366

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	144	201	158	158
Charges for Services	2,355	2,426	2,422	2,422
<b>Total Revenues</b>	2,499	2,627	2,580	2,580
Services & Supplies	1,848	1,374	4,123	4,123
<b>Total Expenditures / Appropriations</b>	1,848	1,374	4,123	4,123
<b>Net Cost</b>	(652)	(1,253)	1,543	1,543

Maintenance District Number 6  
Fund: 0250  
Subclass: 12926

Budget Unit: 9367

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	37	47	37	37
Charges for Services	1,656	1,706	1,710	1,710
<b>Total Revenues</b>	1,694	1,753	1,747	1,747
Services & Supplies	1,646	1,211	2,372	2,372
<b>Total Expenditures / Appropriations</b>	1,646	1,211	2,372	2,372
<b>Net Cost</b>	(48)	(542)	625	625



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2018-19

Maintenance District No. 7  
Fund: 0250  
Subclass: 12930

Budget Unit: 9368

Detail by Revenue Category and Expenditure Object	2016-17 Actuals	2017-18 Actuals	2018-19 Recommended Budget	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,043	3,008	2,335	2,335
Charges for Services	21,525	22,664	22,399	22,399
<b>Total Revenues</b>	23,568	25,672	24,734	24,734
Services & Supplies	1,763	1,470	26,200	26,200
<b>Total Expenditures / Appropriations</b>	1,763	1,470	26,200	26,200
<b>Net Cost</b>	(21,805)	(24,202)	1,466	1,466