

Exhibit A

SLDMWA SGMA Activities Budget North-Central GSP Group		
Fiscal Year 2020		
<u>Legal</u>		
Outside Counsel	\$	64,800
<u>Other Professional Services</u>		
Contracts	\$	278,944
<u>Other</u>		
Sacramento Admin Office	\$	-
In-house Salary and Benefits		
Assistant Executive Director	\$	-
Senior Civil Engineer	\$	79,736
SCADA Engineer	\$	6,154
Water Resources Coordinator	\$	90,000
Project Coordinator	\$	3,600
Accountant	\$	45,000
Hydrotech 3	\$	45,000
Other Professional Services	\$	-
License & Continuing Education	\$	500
Conferences & Training	\$	10,000
Travel/Mileage	\$	10,000
Group Meetings	\$	1,000
Telephone	\$	2,000
Equipment and Tools	\$	7,650
Vehicle	\$	30,000
Software	\$	8,650
<i>Total Direct Expenditures</i>	\$	683,034
<i>Administrative Expenditures</i>	\$	-
TOTAL EXPENDITURES	\$	683,034
Proposition 1 Sustainable Groundwater Planning Grant Reimbursement	\$	519,224