	Resoluti	on No. 19-023
1		
2	BEFORE THE BOARD OF SUPERVISORS	
3	OF THE COUNTY OF FRESNO, STATE OF CALIFORNIA	
4		
5 6	IN THE MATTER OF INCREASING THE FY 2018-19)APPROPRIATIONS AND ESTIMATED REVENUES)IN THE PROBATION ORGANIZATION 3432)IN THE AMOUNT OF \$151,346)	N
7		
8	WHEREAS, additional funding is available from the State of California, G	overnor's Office
9	of Emergency Services to add services to the Victim/Witness Assistance Program	m ;
10	WHEREAS, \$151,346 are not included in the appropriations and estimate	ed revenues of the
11	Probation Organization 3432 for FY 2018-19; and	
12	WHEREAS, Section 29130 of the Government Code provides for the app	propriation of
13	these funds by a four-fifths vote of the Board of Supervisors;	
14	NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasur	er-Tax Collector
15	is authorized to increase the appropriations in the FY 2018-19 Probation Organiz	ation 3432 as
16	follows:	
17	FUND 0001 General	
18	SUBCLASS 10000 ORGANIZATION 34320409 Victim Witness Grant	
19		
20	6000 SALARIES & BENEFITS	
21	ACCOUNT NO. 6100 REGULAR SALARIES ACCOUNT NO. 6200 EXTRA HELP	\$ 15,694 \$ 8,968
22	ACCOUNT NO. 6300 OVERTIME ACCOUNT NO. 6600 HEALTH INSURANCE CONTRIBUTION	\$ 47,386 \$ 22,843
23		
24	TOTAL SALARIES & BENEFITS	<u>\$ 94,891</u>
25		
26	7000 SERVICES & SUPPLIES	•
27	ACCOUNT NO. 7295 PROFESSIONAL & SPECIALIZED SERV	\$ 56,455
28	TOTAL SERVICES & SUPPLIES	<u>\$ 56,455</u>

1	٤
1	TOTAL APPROPRIATIONS <u>\$151,346</u>
2	
3	BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2018-19 Probation
4	Organization 3432 be increased as follows:
5	FUND 0001 General
6	SUBCLASS 10000 ORGANIZATION 34320409 Victim Witness Grant
7	ACCOUNT NO. 4380 FEDERAL-OTHER <u>\$151,346</u>
8	
9	TOTAL ESTIMATED REVENUES <u>\$151,346</u>
10	
11	THE FOREGOING, was passed and adopted by the following vote of the Board of
12	Supervisors of the County of Fresno this <u>29th</u> day of <u>January</u> , 2019, to wit:
13	
14	AYES: Supervisors Magsig, Mendes, Pacheco, Quintero
15	NOES: None
16	ABSENT: None
17	ABSTAINED: None VACANT: District 2
18	VACANT. District 2
19	7.77)
20	Nother Marsin Chairman of the Board of
21	Nathan Magsig, Chairman of the Board of Supervisors of the County of Fresno
22	
23	ATTEST: Bernice E. Seidel
24	Clerk of the Board of Supervisors County of Fresno, State of California
25	
26	By: Risa Cure
27	Deputy ()
28	