

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2018-19)
APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
IN THE PROBATION ORGANIZATION 3432)
IN THE AMOUNT OF \$76,116)

WHEREAS, the Probation Department was awarded funding from the State of California, Governor's Office of Emergency Services to add services to the Human Trafficking Advocacy (HA) Program;

WHEREAS, \$76,116 are not included in the appropriations and estimated revenues of the Probation-Grants Organization 3432 for FY 2018-19; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2018-19 Probation-Grants Organization 3432 as follows:

FUND	0001	General
SUBCLASS	10000	
ORGANIZATION	34320415	Human Trafficking

6000 SALARIES & BENEFITS

ACCOUNT NO. 6100 REGULAR SALARIES	\$ 8,172
ACCOUNT NO. 6300 OVERTIME	\$ 1,935
ACCOUNT NO. 6350 UNEMPLOYMENT INSURANCE	\$ 20
ACCOUNT NO. 6400 RETIREMENT CONTRIBUTION	\$ 16,797
ACCOUNT NO. 6500 OASDI CONTRIBUTION	\$ 2,208
ACCOUNT NO. 6600 HEALTH INSURANCE CONTRIBUTION	\$ 5,399
ACCOUNT NO. 6670 BENEFIT CONTRIBUTION	\$ 83

TOTAL SALARIES & BENEFITS	<u>\$ 34,614</u>
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7000 SERVICES & SUPPLIES

ACCOUNT NO. 7265 OFFICE EXPENSE	\$ 2,461
ACCOUNT NO. 7295 PROFESSIONAL & SPECIALIZED	\$ 34,735

1 ACCOUNT NO. 7296 DATA PROCESSING SERVICES \$ 2,082
2 ACCOUNT NO. 7415 TRANS, TRAVEL & EDUCATION \$ 2,224
3 TOTAL SERVICES & SUPPLIES \$ 41,502
4
5 TOTAL APPROPRIATIONS \$ 76,116
6

7 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2018-19 Probation-
8 Grants Organization 3432 be increased as follows:

9 FUND 0001 General
10 SUBCLASS 10000
11 ORGANIZATION 34320415 Human Trafficking
12 ACCOUNT NO. 4380 FEDERAL-OTHER \$76,116
13 TOTAL ESTIMATED REVENUES \$76,116

14 THE FOREGOING, was passed and adopted by the following vote of the Board of
15 Supervisors of the County of Fresno this 26th day of February, 2019, to
16 wit:

17
18 AYES: Supervisors Magsig, Mendes, Pacheco, Quintero
19 NOES: None
20 ABSENT: None
21 ABSTAINED: None
22 VACANT: District 2



Nathan Magsig, Chairman of the Board of
Supervisors of the County of Fresno

23
24 **ATTEST:**
25 Bernice E. Seidel
26 Clerk of the Board of Supervisors
27 County of Fresno, State of California

28 By: Susan Bishop
Deputy