

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE)
FY 2018-19 APPROPRIATIONS AND ESTIMATED REVENUES IN THE)
SHERIFF-CORONER-PUBLIC ADMINISTRATOR'S ORGANIZATION 3111) RESOLUTION
IN THE AMOUNT OF \$342,376)

WHEREAS, The County of Fresno, Sheriff's Office will receive \$342,376 from the SHSP Program to fund obligations related to on-going projects; and

WHEREAS, said monies are not included in the FY 2018-19 adopted appropriations and estimated revenues of the Sheriff-Coroner-Public Administrator's Organization 3111; and

WHEREAS, section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors; and

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2018-19 Sheriff-Coroner-Public Administrator's Organization 3111 as follows:

| | | | |
|------------------------------|----------|-----------------------------|-----------------|
| FUND | 0001 | General Fund | |
| SUBCLASS | 10000 | | |
| ORG | 31116396 | Homeland Security | |
| 6000 - SALARIES AND BENEFITS | | | |
| ACCOUNT | 6200 | Extra Help | \$13,852 |
| | 6500 | OASDI | <u>\$ 1,148</u> |
| | | TOTAL SALARIES AND BENEFITS | \$15,000 |
| 7000-SERVICES AND SUPPLIES | | | |
| ACCOUNT | 7415 | Trans, Travel & Education | <u>\$7,000</u> |
| | | TOTAL SERVICES & SUPPLIES | \$7,000 |

1 8300 – EQUIPMENT

| | | | |
|-----------|-------|-----------------------|------------------|
| 2 ACCOUNT | 8300 | Equipment | |
| 3 | | | |
| 4 PROGRAM | 91326 | Homeland Sec. VIPP 16 | \$120,376 |
| 5 PROGRAM | 91515 | Homeland Sec. VIPP 17 | \$100,000 |
| 6 PROGRAM | 91516 | Homeland Sec. VIPP 18 | \$100,000 |
| 7 | | TOTAL EQUIPMENT | <u>\$320,376</u> |
| 8 | | TOTAL APPROPRIATIONS | <u>\$342,376</u> |

9
10 BE IT FURTHER RESOLVED THAT the estimated revenues for the Fiscal Year 2018-19
11 Sheriff-Coroner-Public Administrator's Organization 3111 be increased as follows:

| | | | |
|-------------|----------|-------------------------|------------------|
| 12 FUND | 0001 | General Fund | |
| 13 SUBCLASS | 10000 | | |
| 14 ORG | 31116396 | Homeland Security | |
| 15 ACCOUNT | 5990 | Intrafund Revenue | <u>\$342,376</u> |
| 16 | | | |
| 17 | | TOTAL ESTMATED REVENUES | <u>\$342,376</u> |

1 THE FOREGOING, was passed and adopted by the following vote of the Board of
2 Supervisors of the County of Fresno this 26th day of February, 2019, to wit:

3 AYES: Supervisors Magsig, Mendes, Pacheco, Quintero

4 NOES: None

5 ABSENT: None

6 ABSTAINED: None

7 VACANT: District 2



8 NATHAN MAGSIG,
9 Chairman of the Board of Supervisors of the
10 County of Fresno

11
12 ATTEST:

13 BERNICE E. SEIDEL
14 Clerk of the Board of Supervisors
15 County of Fresno, State of California

16 By: Susan Bishop

17 Deputy
18
19
20
21
22
23
24
25
26
27
28