1 2 BEFORE THE BOARD OF SUPERVISORS 3 OF THE COUNTY OF FRESNO, STATE OF CALIFORNIA 4 5 6 7 IN THE MATTER OF INCREASING THE 8 FY 2018-19) APPROPRIATIONS AND ESTIMATED REVENUES RESOLUTION 9 IN THE DEPARTMENT OF SOCIAL SERVICES ORGANIZATION 5610 IN THE AMOUNT OF \$4,803,831) 10 11 12 WHEREAS, the Department of Social Services requires \$4,803,831 to purchase furniture 13 and audio visual equipment for the new Lease space; and 14 WHEREAS, the Department of Social Services Fund 5610 will receive \$4,803,831 as an 15 Operating Transfer In from the Welfare Advance Fund Organization 1120 (\$4,325,078) and the 16 Protective Services Subaccount Organization 6210 (\$478,753); and 17 WHEREAS, said monies is not included in the FY 2018-19 adopted appropriations and 18 estimated revenues of the Department of Social Services Organization 5610 for this purpose; and 19 WHEREAS, Section 29130 of the Government Code provides for the appropriation of 20 these funds by a four-fifths vote of the Board of Supervisors; 21 NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector 22 is authorized to increase the appropriations in the FY 2018-19 Department of Social Services 23 Organization 5610 as follows: 24 25 **FUND** 0001 General Fund SUBCLASS 10000 26 ORGANIZATION 56107001 **DSS Executive Staff** 27 7000 - SERVICES AND SUPPLIES 28 ACCOUNT 7296 Data Processing Services \$ 674,812

1	ACCOUNT		7385	Small	1 0015 & Instruments	\$ 4 ,129,019
2	TOTAL SERVICES AND SUPPLIES					\$4,803,831
3	TOTAL APPROPRIATIONS					<u>\$4,803,831</u>
4						
5	BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2018-19					
6	Department of Social Services Organization 5610 be increased as follows:					
7						
8	FUND SUBCLASS		0001 10000	Gener		
9	ORGANIZATION		56107643	DSS A	dmin/Facilities	
10	ACCOUNT		5957	Opera	ting Transfers In	\$4,803,831
11	TOTAL ESTIMATED REVENUES \$4,803.8					
12						
13	THE FOREGOING, was passed and adopted by the following vote of the Board of					
14	Supervisors of the County of Fresno this <u>26th</u> day of <u>February</u> , 2019, to					
15	wit:					
16						
17	AYES: Supervisors Magsig, Mendes, Pacheco, Quintero					
18	NOES: None					
19	ABSENT: None					
20	ABSTAINED:		0			
21	VACANT:	District	2			
22					Nathan Magsig, Chairman of Supervisors of the County of	
23	A TTFOT:				Supervisors of the County of	Testio
24	ATTEST: Bernice E. Seidel					
25	Clerk of the Board of Supervisors County of Fresno, State of California					
26	By: Pulei Curt					
27	Deputy					