

AMENDMENT I TO AGREEMENT

THIS AMENDMENT (hereinafter "Amendment"), is made and entered into this 26th day of February, 2019, by and between the COUNTY OF FRESNO, a Political Subdivision of the State of California, Fresno, California, hereinafter referred to as "COUNTY", and Fresno Metro Ministry, a California Non-Profit Corporation, whose address is 4270 North Blackstone Avenue, Suite 212, Fresno, California 93726, hereinafter referred to as "CONTRACTOR".

WITNESSETH:

WHEREAS, COUNTY and CONTRACTOR entered into Agreement number A-18-635, dated November 6, 2018, hereinafter referred to as "Agreement", pursuant to which CONTRACTOR agreed to produce comprehensive assessment and planning services; and

WHEREAS, COUNTY and CONTRACTOR now desire to amend the Agreement, regarding changes as stated below and restate the Agreement in its entirety.

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, COUNTY and CONTRACTOR agree as follows:

1. Section Three (3) of the Agreement located on Page Two (2), beginning on Line Three (3) with the word "The" and ending on Page Two (2), Line Four (4) with the word "inclusive", is deleted in its entirety and replaced with the following:

"The term of this Agreement shall be effective November 6, 2018 and terminate on December 31, 2019, inclusive."

2. Section Five (5) of the Agreement located on Page Three (3), beginning on Line Three (3) with the word "COUNTY" and ending on page Three (3), Line Four (4) with the word "reference" is deleted in its entirety and replaced with the following:

"County agrees to pay CONTRACTOR and CONTRACTOR agrees to receive compensation as described in Revised Exhibit B, attached hereto and incorporated herein by this reference."

3. That Exhibit B be deleted in its entirety and replaced with Revised Exhibit B.

COUNTY and CONTRACTOR agree that this Amendment is sufficient to amend the Agreement and, that upon execution of this Amendment, the Agreement and this Amendment together

1 shall be considered the Agreement.

2 The Agreement, as hereby amended, is ratified and continued. All provisions, terms,
3 covenants, conditions and promises contained in the Agreement and not amended herein shall remain
4 in full force and effect.

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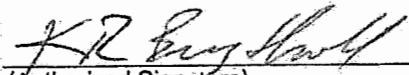
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EXECUTED AND EFFECTIVE as of the date first above set forth.

CONTRACTOR:
Fresno Metro Ministry

COUNTY OF FRESNO:


(Authorized Signature)


Nathan Magsig, Chairman of the Board of
Supervisors of the County of Fresno

Keith Bergthold, Executive Director
Print Name & Title
(Chairman of the Board, or President or Vice
President)

4270 N. Blackstone Avenue, Suite #212,
Fresno, California 93726

Mailing Address

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By:


Deputy

FOR ACCOUNTING
USE ONLY:

ORG No.: 5620
Account No.: 7295



FCHIP Cost Proposal Needs Assessment and Planning Services

November 6, 2018 - December 31, 2019



Revised 1/8/2019

REVENUE	AMOUNT	NOTES
Fresno County Dept of Public Health	221,740	
TOTAL REVENUE	221,740	
In-Kind	7,800	
TOTAL IN KIND	7,800	
TOTAL PROJECT REVENUE	229,540	
EXPENSES	AMOUNT	NOTES
Personnel		
Salaries	72,000	FT 12 months @ 40 hrs/week, incl payroll taxes and unemployment insurance
Temporary FT FCHIP Program Manager - TBN		
Temporary PT Program Coordinator	38,500	PT 12 months @ avg. 33 hrs/week, incl payroll taxes and workers comp insurance
Temporary PT Program Coordinator	38,500	PT 12 months @ avg. 33 hrs/week, incl payroll taxes and workers comp insurance
FMM Executive Director - 14%	16,000	
FCHIP Communications Coord. - 5%	1,600	12 months @ avg. 2 hrs/week
Consultant	5,000	FCHIP /Metro support
Interns - 4 Program Assistants	2,000	Scholarship stipends @ \$500 each
PERSONNEL SUBTOTAL	173,600	
Non-Personnel		
General Office Supplies	900	\$75 / month x 12
Laptops for Managers	3,120	3 laptops, for the Program Manager and Coordinators
Communications and IT	2,280	Cell phone stipend for program coordinators and manager 3 x \$30/mo x 12 mo \$100/month x 12 mo for IT and internet access
Data Gathering Expenses	18,500	24-36 meetings (data collection, recommendations feedback & CHIP/Action Plan) x \$350 - \$700 each, includes Partner stipend (\$300), addl childcare, refreshments, community transportation, and other for other data gathering approved expenses such as materials, etc.*
Local Mileage	3,000	Mileage for personnel at IRS rate of \$.545 per mile
NON-PERSONNEL SUBTOTAL	27,800	
SUB TOTAL	201,400	
Indirect 10.099%	20,340	includes office space, utilities, access to copier, IT etc.
PERSONNEL AND NON-PERSONNEL TOTAL	221,740	
FCHIP In Kind		
Youth Leadership Institute Training - 4 Interns	6,800	AMT to be confirmed. - Each Intern will be trained to assist with data gathering,note taking and other ways to support the Program Managers
Marketing and Outreach Materials	1,000	On FCHIP website, materials, social media and You Tube Channel, etc.
IN KIND TOTAL	7,800	
TOTAL PROJECT EXPENSES	229,540	