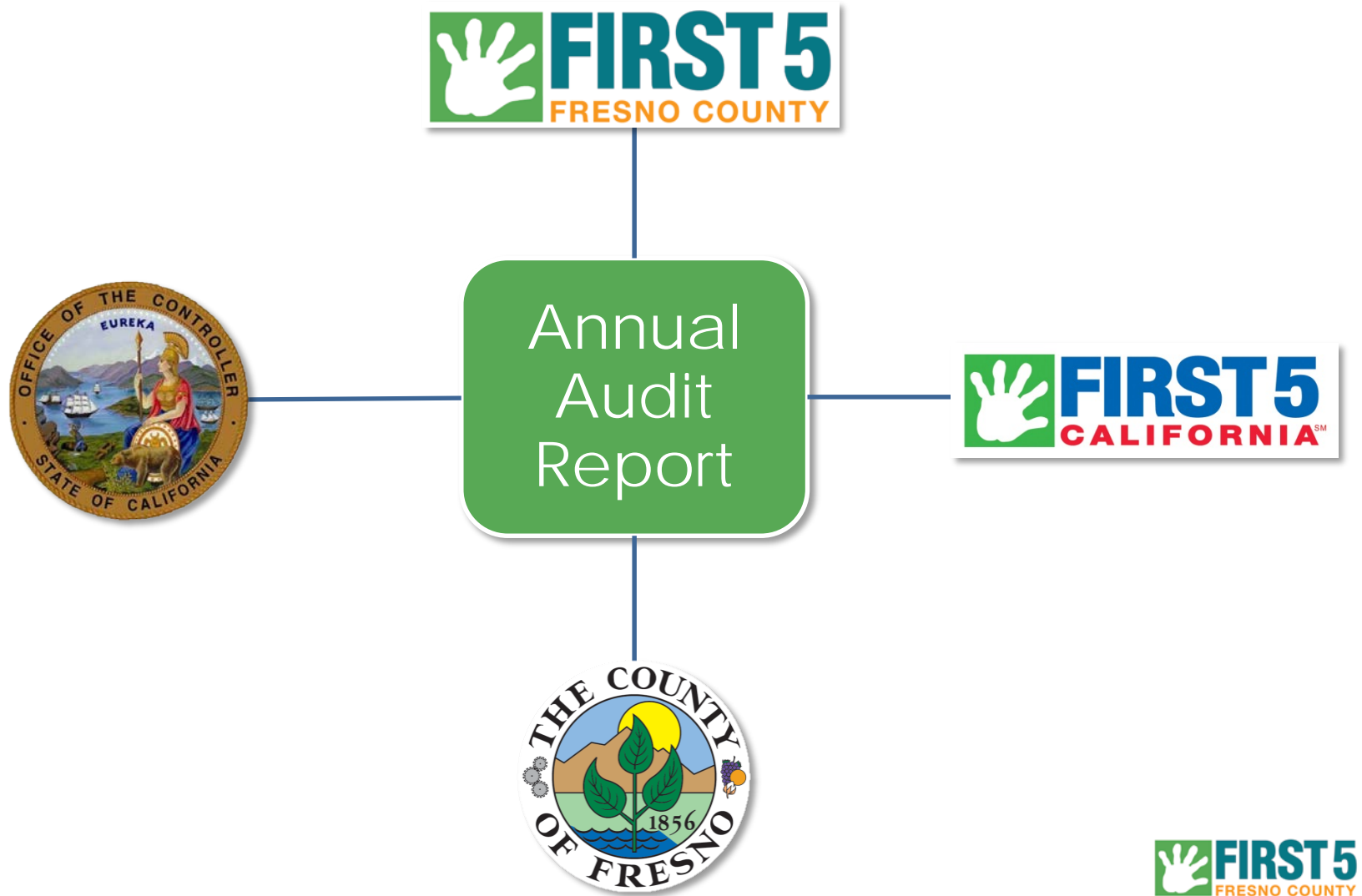


# Fiscal Year 2017-2018 Audit Report & State Annual Report Presentation



# Annual Audit Process

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# Total Fund Balance

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Total Fund Balance:  
\$26.7 million

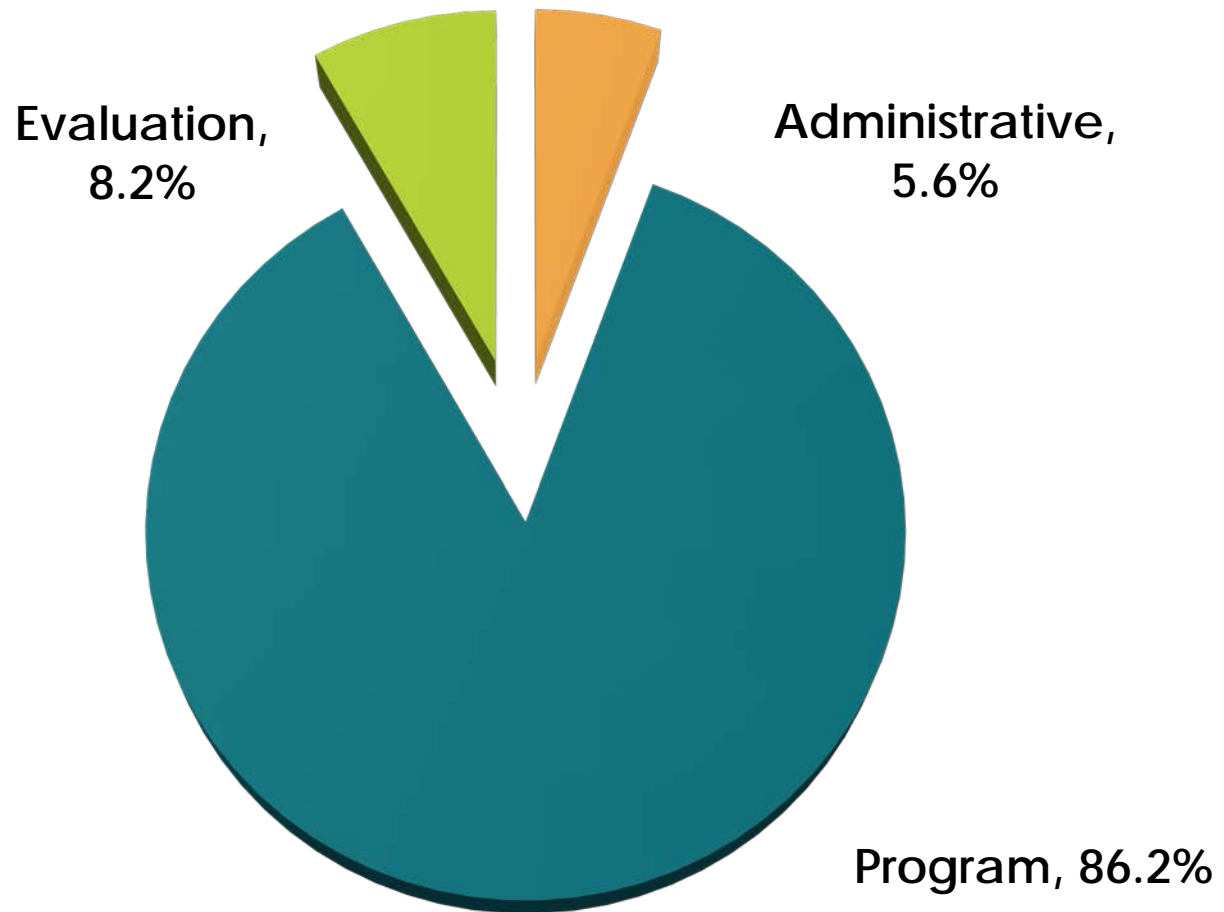
Non-Spendable:  
\$10.9 million



Committed Strategic Plan  
Investments:  
\$15.8 million

# Expenses Percentage Breakdown of FY17-18

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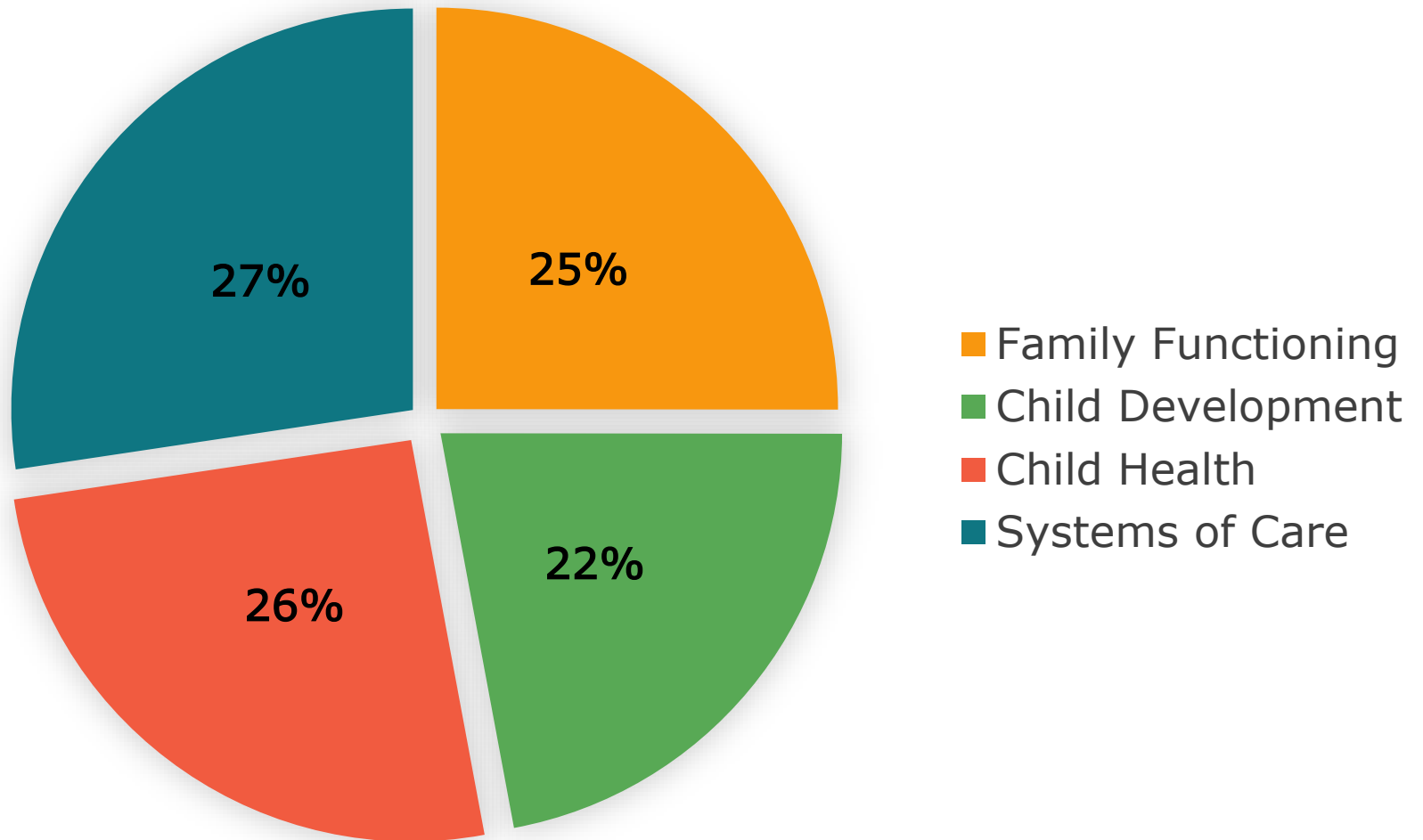
# STATE ANNUAL REPORT

F5FC  
Commission

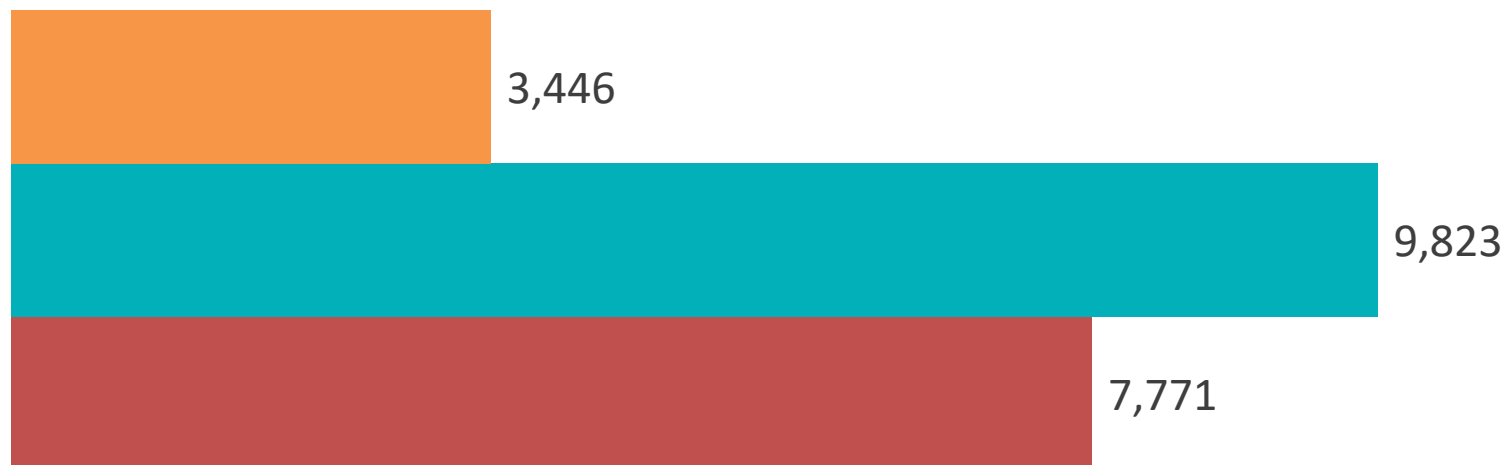
First 5  
California

Board of  
Supervisors

# Program Investments



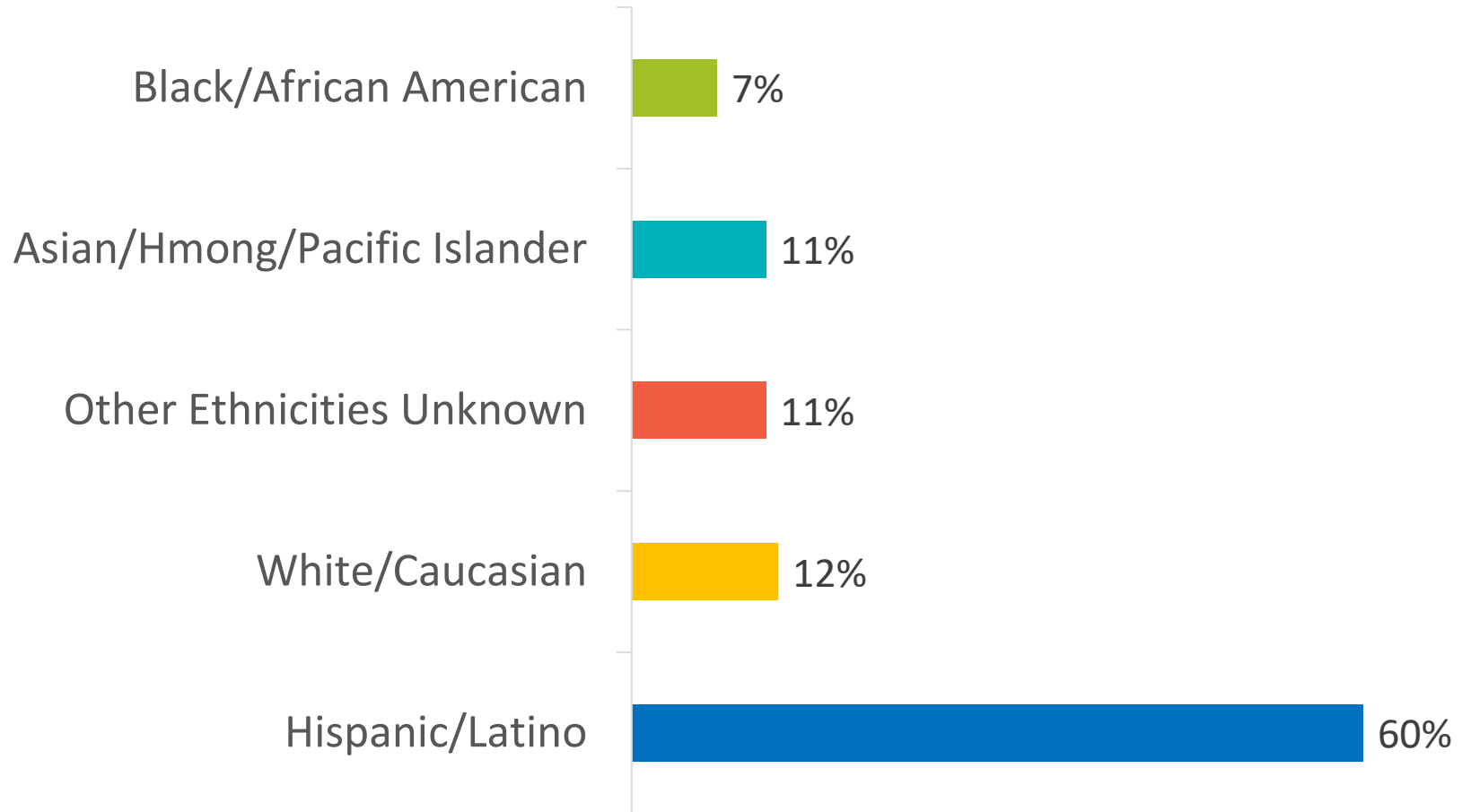
# Population Served



■ Professionals   ■ Primary Caregivers   ■ Children

# Core Clients by Ethnicity

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THANK  
YOU

