

Project Cost Estimate for Grants and Cooperative Agreements Program - 2018/2019
 Agency: Fresno County Sheriff's Office
 Application: Law Enforcement

3/1/2019

FOR OFFICE USE ONLY:		Version # _____	APP # _____
APPLICANT NAME :	Fresno County Sheriff's Office		
PROJECT TITLE :	Law Enforcement	PROJECT NUMBER (Division use only) :	G18-03-08-L01
PROJECT TYPE :	<input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> Restoration <input type="checkbox"/> Education & Safety <input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Ground Operations <input type="checkbox"/> Planning		
PROJECT DESCRIPTION :	<p>The Off Highway Motor Vehicle Grant project will be used to help fund the Fresno County Sheriff's Office when patrolling OHV trails within Fresno County. These funds will also help support the teaching of educational awareness on OHV laws and safety procedures. Staffing of deputy sheriffs, allows Fresno County Sheriff's Office to keep up with the growing demand on the OHV trails in both eastern and western Fresno County. Our goal/plan is to staff deputy sheriff patrols on OHV trails each Friday, Saturday and Sunday during the year. These days along with major holidays we have identified as high usage on the OHV trails. Deputy Sheriff personnel will continue the educational awareness during school functions, fairs, parades, and community meetings ensuring the promotion of safe and responsible OHV riding along with the rules/regulations associated.</p> <p>Fresno County Sheriff OHV Team also assists the 15 cities within the Fresno County when dealing with trespassing, unlawful riding of OHV equipment, along with community events, parades, displays, etc within their city limits.</p> <p>The manpower plan will provide Fresno County law enforcement services for general enforcement, public awareness of responsible OHV use, education of designated OHV riding areas which include snow parks, ski and snow trails, frequent checks of OHV riding area for OHV intrusions onto private property, irrigation canals and waterway/sensitive areas from surrounding OHV recreational areas. This will help regulate snow parks, ski and snowmobile trails, conduct vehicle safety inspections for summer and winter vehicles, conduct training in the safe operation of off-road equipment, assist Search and Rescue, and be responsible for maintenance and repair of Fresno County's OHV equipment. Many times throughout the year, the Sheriff's Office needs to deploy its OHV resources in both eastern and western Fresno County to keep up with demands of OHV usage.</p> <p>Fresno County is approximately 6,000 square miles and is unique to have approx. 2,000 miles of summer riding trails and about 200 miles of winter over the snow trails. The Sierra Nevada Mountain Range lies within the eastern section of Fresno County and covers roughly 2,400 square miles. Western Fresno County covers approx 2,000 square miles and is comprised of farmlands and rolling coastal mountain ranges with mild winters - allowing for year round use.</p> <p>The Sierra and Sequioia National Forest, Kings and San Joaquin Rivers, numerous lakes and campgrounds in Fresno County draw thousands of OHV recreational uses each year. OHV usage in Fresno County is rapidly increasing, not only from increased population within Fresno County, but from OHV enthusiasts from outside Fresno County specifically. With this influx, Fresno County is dedicated to both a proactive approach and educational approach</p>		

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	<p>to prevent illegal OHV activity result in resource damage.</p> <p>The Fresno County Sheriff's Office OHV unit works with local OHV clubs, United States Forest Service, California Fish and Game, Bureau of Land Management, and rural law enforcement agencies in Fresno County in order to continue providing the best law enforcement services and education for OHV enthusiasts.</p> <p>The Fresno County Sheriff's OHV unit was started in 2001. In 2011 we received \$70,000 from the Fresno County Wildlife Commission. This commission is funded by in-leiu funds from the State of California. With these funds, Fresno County OHV purchased three (3) new Polaris snowmobiles, two (2) new snowmobile trailers, one (1) ATV and one (1) side-by-side Polaris RZR Razor.</p> <p>During the OHV grant process in 2013, we were awarded monies to replace our four older motorcycles. The purchase of four (4) 2013 Suzuki DRZ400 dirt bikes were made in the spring of 2014. By replacing this older equipment, we have minimized breakdown while patrolling OHV trails, along with lighter maintenance costs associated with operations. During this current grant cycle, we were given permission by CA State OHV to trade in our 2010 Polaris RZR Razor. We took the trade-in money from that, while using Fresno County match money to purchase a 2019 Polaris RZR Razor. This a great update to our OHV fleet.</p> <p>We are requesting funding from California OHV in order to fund salaries of Fresno County Deputy Sheriffs, along with two Sheriff Sergeant positions. The amount we are requesting, will enable two deputies to serve the public each Friday, Saturday, and Sunday during the year. Along with major holidays, special events, and continued education to the public. Included in our request, will be costs associated with sending our personnel to Rich Oliver's Mystery Motorcycle Safety Class and replacing one of our Ford trucks this 18 years old in our OHV fleet.</p> <p>The provision of this requested funding will assist the Fresno County Sheriff's Office OHV unit in protecting and preserving public lands while providing the public with safety and security while on the OHV trails.</p>
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Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES						
Program Expenses						
1 Staff						
1. Staff-Law Enforcement Officers Notes : The manpower plan will provide Fresno County law enforcement services for general enforcement, public awareness of responsible OHV users, education of OHV	3320.0000	62.000	HRS	154,380.00	51,460.00	205,840.00

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riding areas. These areas include places such as snow parks, ski and snow trails, specific OHV riding areas, irrigation canals, waterways/sensitive areas from surrounding OHV recreational areas. This will help regulate snow parks, ski and snowboard trails, conduct vehicle safety inspections for summer and winter vehicles. We conduct training in a safe operation of off-road equipment, assist search and rescue operations and are responsible for maintenance and repair of Fresno County OHV equipment. The budget prepared for Fresno County OHV staff a two-person OHV team on each Friday, Saturday, and Sunday during the year. We have also budgeted for supplemental details on busy holiday weekends such as New Years Day, Presidents Weekend, Spring Break, Memorial Day, July 4th Holiday and Labor Day.						
2. Staff-Sergeants Notes : The Sheriff Sergeants are assigned to run the operation of the Fresno County Sheriff OHV Unit. The Sergeant is also trained and qualified to deploy with deputy sheriffs when the need arises. We have budgeted 35% of time to cover this cost in order to ride and enforce OHV laws, manage the OHV unit, scheduling details, attend community meetings, participating in safety presentations and the overall management of the equipment and unit we operate.	1162.0000	72.000	HRS	62,748.00	20,916.00	83,664.00
Total for Staff				217,128.00	72,376.00	289,504.00
2 Contracts						

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	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
3	Materials / Supplies						
4	Equipment Use Expenses						
5	Equipment Purchases						
	1. Equipment Purchases-Ford F250 Crew Cab 4x4 Truck Notes : Currently the Fresno County OHV Unit operates two 2001 Ford F-250 XL 6.8L V10 gasoline automatic 4wd Crew Cab trucks. These trucks have operated well for our OHV Unit over the last 18 years. The original purchase came from local Fresno County OHV Commission Funds with the origination of the OHV Unit. Over the years, the maintenance and upkeep on these two vehicles has become more and more of an increase cost - due primarily to age. Engine and transmission maintenance are the two problems we continue to deal with. Our current request would be to replace one truck during this grant cycle. The entire fleet of the Fresno County Sheriffs patrol vehicles are Ford. The vehicles would be purchased through local vendor after the competitive bid process. The current cost for a new 2019 Ford F250 6.2L Crew Cab gasoline truck is \$45,000.	1.0000	45000.000	MISC	33,750.00	11,250.00	45,000.00
6	Others						
	1. Training Notes : This unique course is specifically designed to enhance the officer's ability to avoid accidents and injury; and to gain a greater level of control in pursuit situations overall types of terrain. The course incorporates turning,	13.0000	669.000	MISC	6,523.00	2,174.00	8,697.00

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<p>sliding, braking, tight area turns, negotiating obstacles, and pursuit techniques. By performing all of these riding techniques throughout the various drills over a 16 hour training course.</p> <p>POST has stopped reimbursement for this class that we (Fresno County OHV) have been sending out deputies too over the last five years. This has provided an enhanced safety tool for our riders.</p> <p>The cost per student is shown in the line item. The salaries would be paid by Fresno County. We are just asking for the tuition payment from the State OHV.</p>						
Total Program Expenses				257,401.00	85,800.00	343,201.00
TOTAL DIRECT EXPENSES				257,401.00	85,800.00	343,201.00
INDIRECT EXPENSES						
Indirect Costs						
1 Indirect Costs						
<p>1. Indirect Costs-Administration of Grant</p> <p>Notes : These are costs of the Administrative Officer monitors the financial portion of the grant for our unit. The administrative officer deals with the payroll, maintenance of budget, and all other grant related questions dealing with stats, audits, or financials requested by the State.</p> <p>They are responsible for the fiscal management of all incoming and outgoing costs, along with monitoring the payroll portion of the grant.</p>	100.0000	60.000	HRS	4,500.00	1,500.00	6,000.00

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	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	We utilize \$6000.00 as indirect cost.						
Total Indirect Costs					4,500.00	1,500.00	6,000.00
TOTAL INDIRECT EXPENSES					4,500.00	1,500.00	6,000.00
TOTAL EXPENDITURES					261,901.00	87,300.00	349,201.00

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	Category	Grant Req.	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	217,128.00	72,376.00	289,504.00	<p>The manpower plan will provide Fresno County law enforcement services for general enforcement, public awareness of responsible OHV users, education of OHV riding areas. These areas include places such as snow parks, ski and snow trails, specific OHV riding areas, irrigation canals, waterways/sensitive areas from surrounding OHV recreational areas. This will help regulate snow parks, ski and snowboard trails, conduct vehicle safety inspections for summer and winter vehicles. We conduct training in a safe operation of off-road equipment, assist search and rescue operations and are responsible for maintenance and repair of Fresno County OHV equipment.</p> <p>The budget prepared for Fresno County OHV staff a two-person OHV team on each Friday, Saturday, and Sunday during the year. We have also budgeted for supplemental details on busy holiday weekends such as New Years Day, Presidents Weekend, Spring Break, Memorial Day, July 4th Holiday and Labor Day.</p> <p>The Sheriff Sergeants are assigned to run the operation of th</p>
2	Contracts	0.00	0.00	0.00	
3	Materials / Supplies	0.00	0.00	0.00	
4	Equipment Use Expenses	0.00	0.00	0.00	
5	Equipment Purchases	33,750.00	11,250.00	45,000.00	<p>Currently the Fresno County OHV Unit operates two 2001 Ford F-250 XL 6.8L V10 gasoline automatic 4wd Crew Cab trucks. These trucks have operated well for our OHV Unit over the last 18 years. The original purchase came from local Fresno County OHV Commission Funds with the origination of the OHV Unit.</p>

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6	Others	6,523.00	2,174.00	8,697.00	<p>This unique course is specifically designed to enhance the officer's ability to avoid accidents and injury; and to gain a greater level of control in pursuit situations overall types of terrain. The course incorporates turning, sliding, braking, tight area turns, negotiating obstacles, and pursuit techniques. By performing all of these riding techniques throughout the various drills over a 16 hour training course.</p> <p>POST has stopped reimbursement for this class that we (Fresno County OHV) have been sending out deputies too over the last five years. This has provided an enhanced safety tool for our riders.</p> <p>The cost per student is shown in the line item. The salaries would be paid by Fresno County. We are just asking for the tuition payment from the State OHV.</p>
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TOTAL DIRECT EXPENSES		257,401.00	85,800.00	343,201.00	
INDIRECT EXPENSES					
Indirect Costs					

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Total Indirect Costs		4,500.00	1,500.00	6,000.00	
TOTAL INDIRECT EXPENSES		4,500.00	1,500.00	6,000.00	
TOTAL EXPENDITURES		261,901.00	87,300.00	349,201.00	