



Board Agenda Item 62

DATE: May 7, 2019

TO: Board of Supervisors

SUBMITTED BY: Steven E. White, Director
Department of Public Works and Planning

SUBJECT: Budget Resolution for Beverage Container & Litter Reduction

RECOMMENDED ACTION(S):

Adopt Budget Resolution increasing FY 2018-19 appropriations and estimated revenues for Public Works and Planning - Grants Org 5512 for the Beverage Container & Litter Reduction Grant in the amount of \$11,000 (4/5 vote).

Approval of the recommended action will allow the Department of Public Works and Planning to increase the FY 2018-19 budget to replace the \$11,000 expense for FY 2017-18 labor charges that were posted in FY 2018-19 and allow Department staff to expend the full \$43,985 allocated for the program. The Department receives the funds from California Department of Resources Recycling and Recovery (CalRecycle) for the Beverage Container & Litter Reduction Grant program to promote beverage-recycling education. This item is countywide.

ALTERNATIVE ACTION(S):

Your Board may choose to not approve the recommended action, and may instead direct Department staff to refund the unspent \$11,000 to CalRecycle.

FISCAL IMPACT:

There is no Net County Cost associated with the recommended action. The resolution will increase appropriations and estimated revenues in the Department's - Grants, Org 5512 FY 2018-19 Budget to replace the \$11,000 expense for FY 2017-18 labor charges that were posted in FY 2018-19 and allow Department staff to expend the full \$43,985 allocated for the program.

DISCUSSION:

Annually, the Department receives approximately \$43,985 in grant funds from CalRecycle, through the Beverage Container & Litter Reduction Grant to promote beverage-recycling education.

In FY 2017-18, due to time constraints, approximately \$11,000 in labor charges, from May 21, 2018 to June 17, 2018, were delayed and posted in error against the FY 2018-19 budget, instead of the FY 2017-18 budget. The labor charges are now expensed in FY 2018-19 and are impacting the Department's ability to fully expend the \$43,985 allocated to the program. If the funds are not expended by June 30, 2019, the Department will be required to return the monies to CalRecycle.

With your Board's approval, the resolution will allow the Department to expend the full FY 2018-19 allocation.

REFERENCE MATERIAL:

BAI #68, May 24, 2016

ATTACHMENTS INCLUDED AND/OR ON FILE:

On file with Clerk - Resolution

CAO ANALYST:

Sonia M. De La Rosa