

# **Board Agenda Item 19.1**

DATE: May 14, 2019

TO: Board of Supervisors

SUBMITTED BY: Margaret Mims, Sheriff-Coroner-Public Administrator

SUBJECT: Salary Resolution Amendment for Sheriff Lieutenant Position

# **RECOMMENDED ACTION(S):**

Approve Amendment to the Salary Resolution increasing by one the number of Sheriff Lieutenant positions allocated in the Sheriff-Coroner-Public Administrator's Org 3111 with no increase in total positions, effective May 20, 2019 as reflected in Appendix C.

There is no additional Net County Cost associated with the recommended action. Approval of the recommended action will increase the number of Sheriff Lieutenant positions allocated in the Sheriff-Coroner-Public Administrator's Org 3111 from 17 to 18 to meet departmental needs. There will be no change in the total positions allocated to the Department. This item is countywide.

# **ALTERNATIVE ACTION(S):**

If the recommended action is not approved, the number of Sheriff Lieutenant positions allocated will remain at the current level.

### FISCAL IMPACT:

There is no increase in Net County Cost associated with the recommended action. Costs associated with this request in the current year will be fully offset with departmental salary savings. The Sheriff's FY 2019-20 budget request will also include the appropriations and revenues required for the increase in the number of allocated Sheriff's Lieutenant positions.

#### DISCUSSION:

Approval of the recommended action will approve an increase in the number of Sheriff Lieutenant (JCN 4080) positions allocated to the Sheriff-Coroner-Public Administrator's Org 3111. The recommended action will allow the Sheriff's Office to address administrative support needs. The total number of positions will remain the same within the current allocation for the Department.

#### ATTACHMENTS INCLUDED AND/OR ON FILE:

Salary Resolution Amendment - Appendix C

## CAO ANALYST:

Jeannie Z. Figueroa