

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

* * * *

IN THE MATTER OF INCREASING THE FY 2018-19)	
APPROPRIATIONS AND ESTIMATED REVENUES IN)	RESOLUTION
THE BEHAVIORAL HEALTH ORG 5630 IN THE)	
AMOUNT OF \$13,000,000)	

WHEREAS, 1991 Realign-Behavioral Health expenditures are estimated at \$9,000,000; and

WHEREAS, Mental Health (EPSDT) expenditures are estimated at \$4,000,000; and

WHEREAS, the Behavioral Health Org 5630 requires an increase in appropriations and estimated revenues in the amount of \$13,000,000; and

WHEREAS, Behavioral Health Org 5630 will receive funds as an Operating Transfer In from the 1991 Realign-Behavioral Health Org 5245; and

WHEREAS, Behavioral Health Org 5630 will receive funds as an Operating Transfer In from the Mental Health (EPSDT) Org 5637; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for FY 2018-19 Behavioral Health Org 5630; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5 vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2018-19 Behavioral Health Org 5630 as follows:

FUND	0001	General Fund
SUBCLASS	10000	
ORGANIZATION	56302007	Contracted Services - MH

7000 – Services and Supplies

ACCOUNT	7295	Professional and Specialized Ser	\$13,000,000
---------	------	----------------------------------	--------------

TOTAL OTHER FINANCING USES	<u>\$13,000,000</u>
----------------------------	---------------------

TOTAL APPROPRIATIONS

\$13,000,000

BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2018-19 Behavioral Health

Org 5630 be increase as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORGANIZATION	56302007	Contracted Services - MH	
ACCOUNT	5957	Operating Transfer In	\$13,000,000

TOTAL ESTIMATED REVENUES

\$13,000,000

THE FOREGOING, was passed and adopted by the following vote of the Board of

Supervisors of the County of Fresno this 4th day of June, 2019,

to wit:

AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

NOES: None

ABSENT: None

ABSTAINED: None



Nathan Magsig, Chairman of the Board of Supervisors of the
County of Fresno

ATTEST:

Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: Susan Bishop
Deputy