

APPENDIX "C"

JUNE 18, 2019 BOARD OF SUPERVISORS AGENDA

EFFECTIVE JULY 1, 2019**SECTION 200 - TABLES OF POSITIONS****5110 DEPARTMENT OF CHILD SUPPORT SERVICES**

| | <u>JCN</u> | <u>TITLE</u> | | <u>CURRENT</u> | | <u>RECOMMENDED</u> | |
|---|------------|--------------------------------------|----------|-----------------|------------------|--------------------|------------------|
| | | | | <u>NO. POS.</u> | <u>MAX. POS.</u> | <u>NO. POS.</u> | <u>MAX. POS.</u> |
| 17 | 2304 | Deputy Director of Child Support Svs | (add 1) | 1 | 1 | 2 | 2 |
| 4 | 2240 | Senior Business Systems Analyst | | 1 | | 1 | |
| | 2212 | Business Systems Analyst III | | 3 | | 4 | |
| | 2211 | Business Systems Analyst II | | 3 | | 4 | |
| | 2213 | Business Systems Analyst I | (add 1) | 3 | 3 | 4 | 4 |
| 8 | 2294 | Senior Staff Analyst | (add 1) | 0 | | 1 | |
| | 2293 | Staff Analyst III | | 1 | | 3 | |
| | 2292 | Staff Analyst II | | 1 | | 3 | |
| | 2291 | Staff Analyst I | (add 1) | 1 | 1 | 3 | 3 |
| 9 | 1978 | Child Support Svs Program Manager | (add 1) | 4 | | 5 | |
| | 1977 | Supervising Child Support Specialist | (add 3) | 14 | | 17 | |
| | 1979 | Senior Child Support Specialist | (add 6) | 28 | | 34 | |
| | 1974 | Child Support Specialist III | | 143 | | 185 | |
| | 1976 | Child Support Specialist II | | 143 | | 185 | |
| | 1975 | Child Support Specialist I | (add 30) | 143 | | 185 | |
| | 1973 | Child Support Assistant | (add 2) | 143 | 143 | 185 | 185 |
| 11 | 3240 | Supervising Account Clerk II | | 2 | | 2 | |
| | 3235 | Supervising Account Clerk I | | 2 | | 2 | |
| | 3260 | Account Clerk III | | 14 | | 17 | |
| | 3205 | Account Clerk II | | 14 | | 17 | |
| | 3203 | Account Clerk I | (add 3) | 14 | 14 | 17 | 17 |
| 12 | 3625 | Supervising Program Technician | | 1 | | 1 | |
| | 3621 | Program Technician II | | 6 | | 7 | |
| | 3620 | Program Technician I | (add 1) | 6 | 6 | 7 | 7 |
| TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+50) | | | | | 168 | | 218 |
| TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5110 | | | | | 228 | | 278 |